

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Brevard County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	60,956	
Ext. Agent II	Marine Science	\$	16,829	
Ext. Agent I	Community Development	\$	14,400	
Ext. Agent I	4-H Youth Development	\$	31,754	
Ext. Agent II	Residential Horticulture	\$	33,894	
Ext. Agent II	Commercial Horticulture	\$	25,120	
Ext. Agent III	Family & Consumer Science	\$	40,617	
Ext. Agent I	4-H Youth Development	\$	4,000	
	Fringe	\$	70,547	\$ 298,116

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	34,983	
FNP - Program Assistant	\$	33,280	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	35,140	
FNP - Admin Support AST I	\$	15,600	
Fringe	\$	73,831	\$ 255,233

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Aquatic	\$	1,780	
RSA - Ext. Agent III	Water Resources	\$	6,622	
RSA - Ext. Agent III	Community Resource Development	\$	7,734	
RSA - Ext. Agent II	4-H Youth Development	\$	5,849	
	Fringe	\$	6,815	\$ 28,800

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	554,540.15	
Exempt-Teams/USPS Salaries	\$	22,341.00	
Non-Exempt/USPS Salaries	\$	10,460.74	
FNP & EFNEP Support Salaries	\$	60,235	
Staff Development & Training Support	\$	11,009	
Pesticide Certification Exam Reimb.	\$	154	
FNP Travel/Support	\$	54,251	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,320	
POSTAGE	\$	6,367	\$ 720,678

**GRAND TOTAL** \$ 1,302,828

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	582,150
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	647,576
Professional Development	11,009
Operating Support	54,405
Publications	1,320
Postage	6,367
<b>TOTAL</b>	<b>1,302,828</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	476,220.04
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	74,906.47
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	339,081.31
Support Staff provided by County.	
<b>TRAVEL</b>	0.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	32,624.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	96,531.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,019,362.82</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Broward County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext Agent II	Urban Horticulture	\$	51,326		
Ext. Agent IV	Health, Nutrition & Food Safety	\$	58,394		
Ext. Agent IV	Commercial Hort/Pest Management	\$	50,364		
Ext. Agent I	4-H Youth Development	\$	32,683		
	Fringe	\$	59,758	\$	252,526

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	52,247		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	37,482		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant - Vacant	\$	29,232		
FNP - Farm 2s	\$	44,036		
FNP - Public Health	\$	48,126		
Fringe	\$	124,022	\$	428,745

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	284,350.78			
Exempt-Teams/USPS Salaries	\$	11,455.76			
Non-Exempt/USPS Salaries	\$	5,363.94			
FNP & EFNEP Support Salaries	\$	87,614			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,645		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	7,405		
	FNP Travel/Support	\$	33,597		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,020		
POSTAGE	Postage	\$	7,567	\$	444,018

**GRAND TOTAL** \$ 1,151,757

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	707,739
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	388,784
Professional Development	5,645
Operating Support	41,002
Publications	1,020
Postage	7,567
<b>TOTAL</b>	<b>1,151,757</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	174,291.10
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	181,803.68
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	164,797.36
Support Staff provided by County.	
<b>TRAVEL</b>	4,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	39,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	15,677.86
All other budgeted funds.	
<b>TOTAL</b>	<b>580,070.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Glades County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext. Agent II	4-H Youth Development	\$	69,206		
	Fringe	\$	21,454	\$	90,659

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000		
Ext. Agent III	Crops	\$	12,055		
Ext. Agent II	Livestock	\$	3,246		
Ext. Agent IV	Fruit Crops	\$	5,858		
Ext. Agent II	Agriculture	\$	2,071		
	Fringe	\$	15,015	\$	63,449

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	112,343.66
Exempt-Teams/USPS Salaries	\$	4,526.04
Non-Exempt/USPS Salaries	\$	2,119.23
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	2,230
Pesticide Certification Exam Reimb.	\$	645
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

EDIS Money	\$	494		
Postage	\$	1,017	\$	123,375

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

<b>GRAND TOTAL</b>			\$	277,483
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	154,108
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	118,989
Professional Development	2,230
Operating Support	645
Publications	494
Postage	1,017
<b>TOTAL</b>	<b>277,483</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	28,005.04
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	44,961.77
Support Staff provided by County.	
<b>TRAVEL</b>	900.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	11,350.00
All other budgeted funds.	
<b>TOTAL</b>	<b>85,216.81</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Hendry County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext. Agent II	Commercial Horticulture	\$	46,125		
Ext Agent III	4-H Youth Development	\$	45,256		
Ext. Agent III	Crops	\$	42,741		
Ext. Agent II	Livestock	\$	38,950		
Ext. Agent IV	Fruit Crops	\$	70,292		
	Fringe	\$	75,443	\$	318,807

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	286,367.12		
Exempt-Teams/USPS Salaries	\$	11,537.00		
Non-Exempt/USPS Salaries	\$	5,401.98		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	5,685		
Pesticide Certification Exam Reimb.	\$	5,870		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,095		
Postage	\$	5,967	\$	321,923

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

**GRAND TOTAL** \$ 667,198

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	345,275
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	303,306
Professional Development	5,685
Operating Support	5,870
Publications	1,095
Postage	5,967
<b>TOTAL</b>	<b>667,198</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	124,557.47
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	97,170.12
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	84,096.77
Support Staff provided by County.	
<b>TRAVEL</b>	2,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	41,470.64
All other budgeted funds.	
<b>TOTAL</b>	<b>349,295.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Highlands County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext. Agent II-IV	Fruit Crops	\$	48,000		
Ext. Agent I	Agriculture/Natural Resources	\$	29,912		
Ext. Agent II	4-H Youth Development	\$	31,602		
	Fringe	\$	33,949	\$	143,464

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
RSA- Ext. Agent II & Acting CED Highlands County	Agriculture	\$	2,071		
	Fringe	\$	6,905	\$	29,181

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	219,377.63		
	Exempt-Teams/USPS Salaries	\$	8,838.16		
	Non-Exempt/USPS Salaries	\$	4,138.30		
	FNP & EFNEP Support Salaries	\$	-		
	Staff Development & Training Support	\$	4,355		
	Pesticide Certification Exam Reimb.	\$	295		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	844		
	Postage	\$	2,267	\$	240,116

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 412,761

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	172,645
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	232,354
Professional Development	4,355
Operating Support	295
Publications	844
Postage	2,267
<b>TOTAL</b>	<b>412,761</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	136,910
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	32,469
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	27,035
Support Staff provided by County.	
<b>TRAVEL</b>	1,772
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	86,413
All other budgeted funds.	
<b>TOTAL</b>	<b>284,599</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Indian River County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Master Gardener Program	\$	46,430		
Ext. Agent I	4-H Youth Development	\$	26,725		
Ext. Agent I	Environmental Horticulture	\$	25,654		
	Fringe	\$	30,631	\$	129,441

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Aquatic	\$	1,780		
RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
Ext. Agent II	Fruit/Field Crops	\$	12,288		
	Fringe	\$	10,625	\$	44,897

**OPS (OTHER PERSONNEL SERVICES)**

4-H OPS	\$	12,528		
Fringe	\$	940	\$	13,468

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	238,647.11		
Exempt-Teams/USPS Salaries	\$	9,614.48		
Non-Exempt/USPS Salaries	\$	4,501.80		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,738		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	640		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	-		
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	944		
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**POSTAGE**

Postage	\$	1,667	\$	260,752
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**GRAND TOTAL**

	\$	448,558
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	187,805
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	252,763
Professional Development	4,738
Operating Support	640
Publications	944
Postage	1,667
<b>TOTAL</b>	<b>448,558</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	93,167.75
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	20,700.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	50,663.25
Support Staff provided by County.	
<b>TRAVEL</b>	4,453.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	21,055.00
All other budgeted funds.	
<b>TOTAL</b>	<b>190,039.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Martin County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Urban Horticulture	\$	55,500		
Ext. Agent III	Sustainability/Commercial Horticulture	\$	48,463		
Ext. Agent I	4-H Youth Development	\$	34,235		
Ext. Agent II	Sea Grant	\$	42,386		
	Fringe	\$	55,981	\$	236,564

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	24,290		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
Fringe	\$	35,283	\$	121,973

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	284,350.78		
Exempt-Teams/USPS Salaries	\$	11,455.76		
Non-Exempt/USPS Salaries	\$	5,363.94		
FNP & EFNEP Support Salaries	\$	27,379		
Staff Development & Training Support	\$	5,645		
Pesticide Certification Exam Reimb.	\$	736		
FNP Travel/Support	\$	26,550		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,120		
Postage	\$	2,867	\$	365,467

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

**GRAND TOTAL** \$ 750,472

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	385,004
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	328,550
Professional Development	5,645
Operating Support	27,286
Publications	1,120
Postage	2,867
<b>TOTAL</b>	<b>750,472</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	108,171.41
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	45,012.10
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	62,104.71
Support Staff provided by County.	
<b>TRAVEL</b>	1,565.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,300.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	20,932.00
All other budgeted funds.	
<b>TOTAL</b>	<b>240,085.22</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Miami-Dade County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	88,735	
Ext. Agent II	Commercial Horticulture	\$	42,790	
Ext. Agent IV	Commercial Horticulture	\$	61,416	
Ext. Agent I	Urban Horticulture	\$	35,100	
Ext. Agent III	Vegetable Crops	\$	50,274	
Ext. Agent III	Fruit Crops	\$	42,982	
Prg Ext. Agent I	EFNEP	\$	50,500	
Ext. Agent I	Community Resource Development	\$	31,500	
Ext. Agent I	4-H Youth Development	\$	34,000	
Ext. Agent I	4-H Youth Development	\$	27,204	
Ext. Agent I	Marine Science	\$	32,762	
	Fringe	\$	154,152	\$ 651,415

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	50,500	
EFNEP - Program Assistant	\$	15,600	
EFNEP - Program Assistant	\$	45,000	
EFNEP - Program Assistant	\$	45,629	
EFNEP - Program Assistant	\$	31,200	
FNP - Professional	\$	45,734	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Educ/Training Spec II	\$	49,745	
FNP - Admin Support	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	42,536	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	46,125	
Fringe	\$	214,924	\$ 742,992

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622	
RSA - Ext. Agent III	Community Resource Development	\$	7,734	
RSA - Ext. Agent II	4-H Youth Development	\$	5,849	
	Fringe	\$	6,263	\$ 26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>			
<b>SPECIALIST &amp; ADMINISTRATIVE SUPPORT</b>	Faculty Salaries	\$	754,829.78
	Exempt-Teams/USPS Salaries	\$	30,410.15
	Non-Exempt/USPS Salaries	\$	14,238.97
	FNP & EFNEP Support Salaries	\$	132,531
<b>PROFESSIONAL DEVELOPMENT</b>	Staff Development & Training Support	\$	14,986
<b>OPERATING SUPPORT</b>	Pesticide Certification Exam Reimb.	\$	3,179
	FNP Travel/Support	\$	96,882
	EFNEP Travel/Support	\$	122,743
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	1,898
<b>POSTAGE</b>	Postage	\$	9,067
		\$	1,180,764
<b>GRAND TOTAL</b>		\$	2,601,639

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	1,420,875
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	932,010
Professional Development	14,986
Operating Support	222,804
Publications	1,898
Postage	9,067
<b>TOTAL</b>	<b>2,601,639</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	369,573.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	366,320.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	291,604.00
Support Staff provided by County.	
<b>TRAVEL</b>	15,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,000.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	85,103.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,129,600.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Monroe County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	67,369		
Ext. Agent II	Sea Grant	\$	47,067		
Ext. Agent I	Environmental Horticulture	\$	30,135		
Ext. Agent II	Family & Consumer Science	\$	32,460		
	Fringe	\$	54,880	\$	231,911

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	\$	-
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	284,350.78			
Exempt-Teams/USPS Salaries	\$	11,455.76			
Non-Exempt/USPS Salaries	\$	5,363.94			

**PROFESSIONAL DEVELOPMENT**

FNP & EFNEP Support Salaries	\$	-			
Staff Development & Training Support	\$	5,645			

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	394			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	844			
POSTAGE	\$	1,867	\$	309,920	

**GRAND TOTAL**

\$ 568,300

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	258,379
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	301,170
Professional Development	5,645
Operating Support	394
Publications	844
Postage	1,867
<b>TOTAL</b>	<b>568,300</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	106,425.29
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	75,578.00
Support Staff provided by County.	
<b>TRAVEL</b>	4,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	42,104.71
All other budgeted funds.	
<b>TOTAL</b>	<b>228,108.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Okeechobee County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	42,691		
Ext. Agent I	4-H Youth Development	\$	34,235		
RSA & Ext. Agent II, Acting CED Highlands County	Agriculture	\$	49,752		
	Fringe	\$	39,270	\$	165,947

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	203,697.24		
Exempt-Teams/USPS Salaries	\$	8,206.44		
Non-Exempt/USPS Salaries	\$	3,842.51		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	4,044		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	729		
Postage	\$	2,267	\$	222,786

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 415,202

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	192,416
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	215,746
Professional Development	4,044
Operating Support	0
Publications	729
Postage	2,267
<b>TOTAL</b>	<b>415,202</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	77,632.30
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	66,799.34
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	46,628.35
Support Staff provided by County.	
<b>TRAVEL</b>	6,950.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	30,212.00
All other budgeted funds.	
<b>TOTAL</b>	<b>228,221.99</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Palm Beach County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	74,638		
Ext. Agent I	Environmental Horticulture	\$	30,434		
Ext. Agent IV	Ag Production	\$	91,907		
Prg Ext. Agent I	Health, Nutrition, & Food Safety	\$	55,921		
Ext. Agent I	4-H Youth Development	\$	35,563		
Ext. Agent I	Family & Consumer Science	\$	34,133		
Ext. Agent I	Urban Horticulture	\$	4,500		
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	69,610		
Ext. Agent I-III	Commercial Horticulture/Vegetable Crops	\$	30,425		
Ext. Agent II - Program Leader	Ag Production	\$	50,302		
Ext. Agent I	4-H Youth Development	\$	27,504		
Ext. Agent II	Crops	\$	43,161		
	Fringe	\$	169,910	\$	718,008

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	39,296		
EFNEP - Program Assistant	\$	44,871		
EFNEP - Program Assistant	\$	31,200		
EFNEP - Program Assistant	\$	31,200		
EFNEP - Program Assistant	\$	31,200		
EFNEP - Program Assistant	\$	31,200		
FNP - Program Manager	\$	48,631		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,628		
FNP - Program Assistant	\$	31,200		
FNP - Program Assistant	\$	31,628		
FNP - Admin Support AST I	\$	15,600		
Fringe	\$	175,032	\$	605,087

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H Youth Development	\$	5,849		
	Fringe	\$	6,263	\$	26,468

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	822,041.06		
Exempt-Teams/USPS Salaries	\$	33,117.92		
Non-Exempt/USPS Salaries	\$	15,506.83		
FNP & EFNEP Support Salaries	\$	116,474		
PROFESSIONAL DEVELOPMENT	\$	16,320		
OPERATING SUPPORT	\$	6,749		
	\$	77,164		
	\$	50,040		
PUBLICATIONS & EDITORIAL SUPPORT	\$	4,512		
POSTAGE	\$	12,667	\$	1,154,591

**GRAND TOTAL** \$ 2,504,155



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	1,349,563
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	987,140
Professional Development	16,320
Operating Support	133,953
Publications	4,512
Postage	12,667
<b>TOTAL</b>	<b>2,504,155</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	715,465.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	655,131.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	506,561.00
Support Staff provided by County.	
<b>TRAVEL</b>	27,100.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	638,553.00
All other budgeted funds.	
<b>TOTAL</b>	<b>2,542,810.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
St. Lucie County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Commercial Horticulture	\$	52,575	
Ext. Agent I	Community Resource Development	\$	36,955	
Ext. Agent I	4-H Youth Development	\$	13,239	
Ext. Agent II	Fruit/Field Crops	\$	28,671	
Ext. Agent I	Urban Horticulture	\$	33,752	
	Fringe	\$	51,210	\$ 216,403

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Manager	\$	24,290	
Fringe	\$	22,584	\$ 78,074

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,622	
RSA - Ext. Agent III	Community Resource Development	\$	7,734	
RSA - Ext. Agent II	4-H Youth Development	\$	5,849	
Ext. Agent IV	Aquatic	\$	1,780	
Ext. Agent II	Agriculture	\$	2,071	
	Fringe	\$	7,457	\$ 31,513

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	334,981	
Exempt-Teams/USPS Salaries	\$	13,496	
Non-Exempt/USPS Salaries	\$	6,319	
FNP & EFNEP Support Salaries	\$	16,428	
Staff Development & Training Support	\$	6,650	
Pesticide Certification Exam Reimb.	\$	661	
FNP Travel/Support	\$	26,550	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,064	
Postage	\$	5,267	\$ 411,415

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 737,405

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	325,990
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	371,223
Professional Development	6,650
Operating Support	27,211
Publications	1,064
Postage	5,267
<b>TOTAL</b>	<b>737,405</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	356,384.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	231,228.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	173,386.00
Support Staff provided by County.	
<b>TRAVEL</b>	1,750.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	94,009.00
All other budgeted funds.	
<b>TOTAL</b>	<b>856,757.00</b>