

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Charlotte County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	54,794		
Ext. Agent II	4-H Youth Development	\$	37,009		
Ext. Agent III	Marine Science	\$	45,713		
	Fringe	\$	42,630	\$	180,146

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	23,678			
FNP - Admin Support AST I	\$	31,200			
Fringe	\$	22,335	\$	77,213	

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100		
RSA - Ext. Agent I	Community Gardens	\$	4,774		
RSA - Ext. Agent III	Water Resources	\$	8,328		
RSA - Ext. Agent III	4-H Youth Development	\$	8,096		
Ext. Agent IV	Aquatic	\$	1,780		
Ext. Agent IV	Fruit Crops	\$	5,858		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000		
Ext. Agent II	Livestock	\$	3,246		
	Fringe	\$	12,147	\$	51,329

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	234,856.39			
Exempt-Teams/USPS Salaries	\$	9,461.76			
Non-Exempt/USPS Salaries	\$	4,430.29			
FNP & EFNEP Support Salaries	\$	16,428			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,663			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,304			
FNP Travel/Support	\$	9,341			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	515			
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**POSTAGE**

Postage	\$	1,500	\$	282,499	
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**GRAND TOTAL**

	\$	591,187			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	308,688
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	265,176
Professional Development	4,663
Operating Support	10,645
Publications	515
Postage	1,500
<b>TOTAL</b>	<b>591,187</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	121,966.42
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	250,828.06
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0.00
Support Staff provided by County.	
<b>TRAVEL</b>	4,500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	4,100.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	178,058.52
All other budgeted funds.	
<b>TOTAL</b>	<b>559,453.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Collier County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	55,580	
Ext. Agent II	Residential Horticulture	\$	6,679	
Program Ext. Agent II	FNP	\$	35,810	
Ext. Agent II	Sustainable Ag/Food Systems	\$	36,753	
Ext. Agent I	Sea Grant	\$	34,200	
Ext. Agent I-III	Commercial Horticulture	\$	30,425	
	Fringe	\$	61,829	\$ 261,276

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	37,392	
FNP - Program Assistant	\$	31,200	
FNP - Program Manager	\$	45,993	
FNP - Admin Support I	\$	15,600	
Fringe	\$	52,985	\$ 183,170

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
Ext. Agent IV	Fruit Crops	\$	5,858	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000	
Ext. Agent II	Livestock	\$	3,246	
	Fringe	\$	11,595	\$ 48,997

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	490,131.57	
Exempt-Teams/USPS Salaries	\$	19,746.14	
Non-Exempt/USPS Salaries	\$	9,245.75	
FNP & EFNEP Support Salaries	\$	38,331	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	9,731	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,573	
FNP Travel/Support	\$	78,326	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	861	
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**POSTAGE**

Postage	\$	3,500	\$ 652,444
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**GRAND TOTAL** \$ 1,145,887

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	493,443
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	557,455
Professional Development	9,731
Operating Support	80,899
Publications	861
Postage	3,500
<b>TOTAL</b>	<b>1,145,887</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	219,990.29
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	80,310.14
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	100,582.86
Support Staff provided by County.	
<b>TRAVEL</b>	0.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	138,200.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0.00
All other budgeted funds.	
<b>TOTAL</b>	<b>539,083.29</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
DeSoto County (Southwest District - IV)**

<b>FACULTY AND STAFF</b>			
<b>SALARIES - PROFESSIONALS</b>			
County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	64,000
Ext. Agent I	4-H Youth Development	\$	25,828
	Fringe	\$	27,847
		\$	117,675
<b>SALARIES-PARA PROF &amp; PROGRAM ASSISTANTS</b>			
	FNP - Admin Support AST I	\$	15,600
		\$	15,738
	Fringe	\$	12,755
		\$	44,093
<b>DIRECT SERVICES MULTI-COUNTY AGENTS</b>			
RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100
Acting CED - Ext. Agent IV	Fruit Crops	\$	26,035
RSA - Ext. Agent I	Community Gardens	\$	4,774
RSA - Ext. Agent III	Water Resources	\$	8,328
RSA - Ext. Agent III	4-H Youth Development	\$	8,096
Ext. Agent II	Agriculture	\$	2,071
	Fringe	\$	15,935
		\$	67,340
<b>OPS (OTHER PERSONNEL SERVICES)</b>			
	Fringe	\$	-
		\$	-
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION SPECIALIST &amp; ADMINISTRATIVE SUPPORT</b>			
	Faculty Salaries	\$	293,464.63
	Exempt-Teams/USPS Salaries	\$	11,822.94
	Non-Exempt/USPS Salaries	\$	5,535.86
	FNP & EFNEP Support Salaries	\$	20,075
<b>PROFESSIONAL DEVELOPMENT</b>	Staff Development & Training Support	\$	5,826
<b>OPERATING SUPPORT</b>	Pesticide Certification Exam Reimb.	\$	-
	FNP Travel/Support	\$	3,503
	EFNEP Travel/Support	\$	-
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	303
<b>POSTAGE</b>	Postage	\$	1,500
		\$	342,029
<b>GRAND TOTAL</b>		\$	571,137

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	229,107
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	330,898
Professional Development	5,826
Operating Support	3,503
Publications	303
Postage	1,500
<b>TOTAL</b>	<b>571,137</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	50,618.94
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	49,380.36
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	56,274.30
Support Staff provided by County.	
<b>TRAVEL</b>	4,495.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	26,977.40
All other budgeted funds.	
<b>TOTAL</b>	<b>187,746.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Hardee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Comm Res Dev/Agriculture	\$	49,320		
Ext. Agent II	4-H Youth Development	\$	33,929		
	Fringe	\$	25,807	\$	109,057

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	15,600		
FNP - Program Assistant	\$	15,738		
Fringe	\$	12,755	\$	28,493

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100		
RSA - Ext. Agent I	Community Gardens	\$	4,774		
RSA - Ext. Agent III	Water Resources	\$	8,328		
RSA - Ext. Agent III	4-H Youth Development	\$	8,096		
Acting CED - Ext. Agent IV	Fruit Crops	\$	19,685		
Ext. Agent II	Agriculture	\$	2,071		
	Fringe	\$	13,967	\$	59,021

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	293,464.63			
Exempt-Teams/USPS Salaries	\$	11,822.94			
Non-Exempt/USPS Salaries	\$	5,535.86			
FNP & EFNEP Support Salaries	\$	9,123			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,826		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	3,503		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	378		
POSTAGE	Postage	\$	1,500	\$	331,153

**GRAND TOTAL** \$ 527,724

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	196,571
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	319,946
Professional Development	5,826
Operating Support	3,503
Publications	378
Postage	1,500
<b>TOTAL</b>	<b>527,724</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	57,085.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	93,666.00
Support Staff provided by County.	
<b>TRAVEL</b>	2,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	23,495.00
All other budgeted funds.	
<b>TOTAL</b>	<b>176,246.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Hillsborough County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg Ext. Agent II	Community Resources Development	\$	68,019	
Prg Ext. Agent II	EFNEP	\$	61,863	
Ext. Agent I	Family & Consumer Sciences	\$	29,400	
Ext. Agent III	Pest Management/Commercial Horticulture	\$	55,346	
Ext. Agent I	Family & Consumer Sciences	\$	5,475	
Ext. Agent II	Env Hort/FL Friendly Lands/Master Gard Prog	\$	36,785	
Ext. Agent I	4-H Youth Development	\$	35,776	
Ext. Agent I	Small Farms	\$	34,322	
Ext. Agent III	Environmental Horticulture	\$	42,991	
Ext. Agent III	Vegetable Crop	\$	44,250	
	Fringe	\$	128,410	\$ 542,635

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	34,529	
EFNEP - Program Assistant	\$	32,400	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	34,685	
EFNEP - Program Assistant	\$	40,735	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	31,200	
EFNEP - Program Assistant	\$	61,863	
Fringe	\$	159,304.48	\$ 550,716

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
Ext. Agent II	Marine Science	\$	6,193	
Ext. Agent IV	Fruit Crops	\$	19,622	
	Fringe	\$	15,225	\$ 64,339

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	818,162.97		
Exempt-Teams/USPS Salaries	\$	32,961.68		
Non-Exempt/USPS Salaries	\$	15,433.68		
FNP & EFNEP Support Salaries	\$	83,027		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	16,243	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	6,176	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	53,700	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,653	
POSTAGE	Postage	\$	7,400	\$ 1,034,758

**GRAND TOTAL** \$ 2,192,448

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	1,157,690
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	949,585
Professional Development	16,243
Operating Support	59,876
Publications	1,653
Postage	7,400
<b>TOTAL</b>	<b>2,192,448</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	929,410.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	644,708.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	205,821.00
Support Staff provided by County.	
<b>TRAVEL</b>	12,640.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	431,587.00
All other budgeted funds.	
<b>TOTAL</b>	<b>2,224,166.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Lee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg Ext. Agent II	Small Farms/Natural Resources	\$	43,200	
Ext. Agent IV	Horticulture Production	\$	57,589	
Ext. Agent I	Family & Consumer Sciences	\$	36,737	
Ext. Agent I	4-H Youth Development	\$	28,200	
	Fringe	\$	51,375	\$ 217,100

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Public Health	\$	44,272	
FNP - Program Assistant	\$	23,678	
FNP - Program Farm2s	\$	45,252	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
Fringe	\$	84,169	\$ 290,971

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
Ext. Agent IV	Aquatic	\$	1,780	
Ext. Agent IV	Fruit Crops	\$	5,858	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000	
Ext. Agent II	Livestock	\$	3,246	
	Fringe	\$	12,147	\$ 51,329

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	412,038.78		
Exempt-Teams/USPS Salaries	\$	16,599.98		
Non-Exempt/USPS Salaries	\$	7,772.62		
FNP & EFNEP Support Salaries	\$	60,235		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	8,180	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	6,363	
	FNP Travel/Support	\$	30,226	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	629	
POSTAGE	Postage	\$	3,500	\$ 545,545

**GRAND TOTAL** \$ 1,104,945



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	559,400
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	496,646
Professional Development	8,180
Operating Support	36,589
Publications	629
Postage	3,500
<b>TOTAL</b>	<b>1,104,945</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	149,030.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	65,099.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	57,439.00
Support Staff provided by County.	
<b>TRAVEL</b>	0.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	125,000.00
All other budgeted funds.	
<b>TOTAL</b>	<b>396,568.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Manatee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	50,215	
Ext. Agent II	Environmental Horticulture	\$	36,935	
Ext. Agent II	Marine Science M/C	\$	28,900	
Ext. Agent II	Commercial & Environmental Horticulture	\$	38,100	
Ext. Agent II	Sustainable Ag/ Food Systems	\$	38,564	
Ext. Agent III	Livestock	\$	41,492	
Ext. Agent I	Family & Consumer Science	\$	32,870	
Ext. Agent II	4-H Youth Development	\$	38,820	
Ext. Agent I	Residential Horticulture	\$	5,451	
	Fringe	\$	96,518	\$ 407,866

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Administrative Support Assistant	\$	15,600	
FNP - Program Assistant	\$	15,738	
Fringe	\$	38,151	\$ 131,890

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
Acting CED - Ext. Agent IV	Fruit Crops	\$	8,255	
Ext. Agent II	Agriculture	\$	2,071	
	Fringe	\$	10,424	\$ 44,048

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	743,780.24		
Exempt-Teams/USPS Salaries	\$	29,965.00		
Non-Exempt/USPS Salaries	\$	14,030.53		
FNP & EFNEP Support Salaries	\$	31,026		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	51,852	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	2,747	
	FNP Travel/Support	\$	12,469	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,249	
POSTAGE	Postage	\$	5,000	\$ 892,120

**GRAND TOTAL** \$ 1,475,923

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	583,803
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	818,802
Professional Development	51,852
Operating Support	15,216
Publications	1,249
Postage	5,000
<b>TOTAL</b>	<b>1,475,923</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	460,407.41
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	364,947.14
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	318,450.55
Support Staff provided by County.	
<b>TRAVEL</b>	11,352.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	179,839.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,334,996.10</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Pasco County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential Hort/ Community Resource Development	\$	62,514	
Ext. Agent I	Agriculture	\$	16,115	
Ext. Agent I	Family & Consumer Science	\$	32,288	
Ext. Agent I	4-H Youth Development	\$	24,683	
	Fringe	\$	42,036	\$ 177,635

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support Assistant I	\$	38,336	
FNP - Program Manager	\$	46,350	
FNP - Program Assistant	\$	33,280	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	33,280	
Fringe	\$	74,255	\$ 256,701

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
Ext. Agent I	Sustainable Ag & Food Systems	\$	15,054	
	Fringe	\$	11,889	\$ 50,242

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	391,371.31	
Exempt-Teams/USPS Salaries	\$	15,767.34	
Non-Exempt/USPS Salaries	\$	7,382.76	
FNP & EFNEP Support Salaries	\$	54,759	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,770	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	182	
FNP Travel/Support	\$	25,599	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	564	
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**POSTAGE**

Postage	\$	3,100	\$ 506,495
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**GRAND TOTAL**

\$ 991,073

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	484,578
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	469,280
Professional Development	7,770
Operating Support	25,781
Publications	564
Postage	3,100
<b>TOTAL</b>	<b>991,073</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	104,900.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	151,529.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	45,651.00
Support Staff provided by County.	
<b>TRAVEL</b>	10,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	386,336.00
All other budgeted funds.	
<b>TOTAL</b>	<b>698,416.00</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Pinellas County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Community Resource Development	\$	61,877	
Ext. Agent III	Master Gardener Program	\$	40,384	
Ext. Agent I	4-H Youth Development	\$	30,506	
Ext. Agent II	Commercial Horticulture	\$	38,208	
Ext. Agent I-IV	Health, Nutrition, & Food Safety/Financial Man	\$	32,164	
Ext. Agent II	Marine Science	\$	40,417	
Ext. Agent II	Resources Management	\$	36,557	
	fringe	\$	86,835	\$ 366,946

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	33,280	
FNP - Program Assistant	\$	31,200	
FNP - Education/Training Spec II	\$	44,721	
FNP - Education/Training Spec II	\$	45,000	
FNP - Admin Support AST I	\$	15,600	
Fringe	\$	94,506	\$ 326,707

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,328	
RSA - Ext. Agent III	4-H Youth Development	\$	8,096	
	Fringe	\$	7,223	\$ 30,521

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	599,726.30
Exempt-Teams/USPS Salaries	\$	24,161.43
Non-Exempt/USPS Salaries	\$	11,313.13
FNP & EFNEP Support Salaries	\$	71,186

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	11,906
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	6,327
FNP Travel/Support	\$	41,331
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,062
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**POSTAGE**

Postage	\$	4,500	\$ 771,514
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<b>GRAND TOTAL</b>		\$	1,495,688
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	724,174
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	706,387
Professional Development	11,906
Operating Support	47,658
Publications	1,062
Postage	4,500
<b>TOTAL</b>	<b>1,495,688</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	376,238.41
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	534,470.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	30,000.00
Support Staff provided by County.	
<b>TRAVEL</b>	7,700.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	15,000.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	406,642.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,370,050.41</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Polk County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	56,754		
Ext. Agent II	Natural Resources/Water	\$	40,609		
Ext. Agent I	4-H Youth Development	\$	29,407		
Ext. Agent II	Family & Consumer Science	\$	36,443		
Ext. Agent IV	Fruit Crops	\$	45,785		
Ext. Agent IV	Livestock	\$	49,891		
Ext. Agent II	Residential Horticulture	\$	35,940		
Ext. Agent I-III	Pest Management/Small Farms (Statwide Small Farms Co-Coordinator)	\$	30,425		
	Fringe	\$	100,829	\$	426,085

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	31,200		
Fringe	\$	12,698	\$	43,898

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	49,000		
RSA - Ext. Agent I	Community Gardens	\$	15,914		
RSA - Ext. Agent III	Water Resources	\$	8,328		
RSA - Ext. Agent III	4-H Youth Development	\$	8,096		
Ext. Agent III	Environmental Horticulture	\$	10,748		
	Fringe	\$	28,547	\$	120,633

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	717,009.99			
Exempt-Teams/USPS Salaries	\$	28,886.49			
Non-Exempt/USPS Salaries	\$	13,525.54			
FNP & EFNEP Support Salaries	\$	10,952			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	14,235		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,567		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,163		
POSTAGE	Postage	\$	7,200	\$	794,539

**GRAND TOTAL** \$ 1,385,155

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	590,616
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	770,374
Professional Development	14,235
Operating Support	1,567
Publications	1,163
Postage	7,200
<b>TOTAL</b>	<b>1,385,155</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	222,924.78
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	57,769.51
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	276,234.28
Support Staff provided by County.	
<b>TRAVEL</b>	15,350.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	241,318.43
All other budgeted funds.	
<b>TOTAL</b>	<b>813,597.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
Sarasota County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg. Ext. Agent II	Community Research Development	\$	52,416		
Ext Agent II	Commercial Horticulture	\$	12,373		
Ext. Agent I	Sustainable Ag	\$	29,635		
Ext. Agent I	4-H Youth Development	\$	37,754		
Prg Ext. Agent II	Environmental Science (Waste)	\$	14,804		
Ext. Agent III	Family & Consumer Sciences	\$	40,221		
Prg Ext. Agent II	Environmental Science (Water)	\$	18,185		
Prg Ext. Agent II	Sea Grant	\$	24,025		
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	9,898		
Ext. Agent III	Residential Horticulture	\$	30,425		
	Fringe	\$	83,618	\$	353,355

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	45,423		
FNP - Program Assistant	\$	39,688		
FNP - Program Assistant	\$	33,280		
FNP - Educ/Training Spec II	\$	44,000		
FNP - Admin Support AST I	\$	15,600		
Fringe	\$	72,442	\$	250,433

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100		
RSA - Ext. Agent I	Community Gardens	\$	4,774		
RSA - Ext. Agent III	Water Resources	\$	8,328		
RSA - Ext. Agent III	4-H Youth Development	\$	8,096		
Ext. Agent II	Marine Science	\$	6,193		
	Fringe	\$	9,142	\$	38,634

**OPS (OTHER PERSONNEL SERVICES)**

OPS Water Resources Program Assistant	\$	23,490		
Fringe	\$	1,762	\$	25,252

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	811,441.84			
Exempt-Teams/USPS Salaries	\$	32,690.91			
Non-Exempt/USPS Salaries	\$	15,306.89			
FNP & EFNEP Support Salaries	\$	49,283			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	16,110		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	353		
	FNP Travel/Support	\$	36,999		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,408		
POSTAGE	Postage	\$	2,500	\$	966,092

**GRAND TOTAL** \$ 1,633,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	667,674
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	908,722
Professional Development	16,110
Operating Support	37,352
Publications	1,408
Postage	2,500
<b>TOTAL</b>	<b>1,633,766</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2020-2021  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	475,568.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	319,799.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	507,399.80
Support Staff provided by County.	
<b>TRAVEL</b>	23,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	117,308.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,443,074.80</b>