

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2007-2008

DISTRICT TOTALS

North West District

Faculty and Staff	\$4,165,535
Professional Development	\$66,719
Operating Support	\$341,659
Publications	\$15,183
Postage	\$48,832

TOTAL \$4,637,928

UF/IFAS Indirect Expenditures \$3,076,377

GRAND TOTAL \$7,714,305
 (TOTAL plus Indirect Expenditures)

South Central District

Faculty and Staff	\$3,560,316
Professional Development	\$54,744
Operating Support	\$206,978
Publications	\$13,761
Postage	\$39,197

TOTAL \$3,874,996

UF/IFAS Indirect Expenditures \$2,412,039

GRAND TOTAL \$6,287,035
 (TOTAL plus Indirect Expenditures)

North East District

Faculty and Staff	\$3,718,252
Professional Development	\$62,442
Operating Support	\$153,095
Publications	\$15,214
Postage	\$51,026

TOTAL \$4,000,030

UF/IFAS Indirect Expenditures \$2,900,565

GRAND TOTAL \$6,900,594
 (TOTAL plus Indirect Expenditures)

South District

Faculty and Staff	\$3,226,008
Professional Development	\$47,647
Operating Support	\$125,566
Publications	\$10,602
Postage	\$52,386

TOTAL \$3,462,209

UF/IFAS Indirect Expenditures \$2,215,769

GRANT TOTAL \$5,677,979
 (TOTAL plus indirect Expenditures)

Central District

Faculty and Staff	\$3,820,709
Professional Development	\$76,984
Operating Support	\$149,807
Publications	\$15,704
Postage	\$50,559

TOTAL \$4,113,762

UF/IFAS Indirect Expenditures \$3,268,242

GRAND TOTAL \$7,382,004
 (TOTAL plus Indirect Expenditures)

STATE TOTALS

Faculty and Staff	\$18,490,820
Professional Development	\$308,536
Operating Support	\$977,105
Publications	\$70,464
Postage	\$242,000

TOTAL \$20,088,925

UF/IFAS Indirect Expenditures \$13,872,992

GRAND TOTAL \$33,961,917
 (TOTAL plus Indirect Expenditures)

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Bay County (Northwest District - I)

SALARIES - Professionals

Program Ext. Agent I	Sea Grant	\$29,151.75	
County Extension Director - Ext. Agent IV	FCS	\$49,019.60	
Ext. Agent III	4-H	\$37,639.00	
Ext. Agent III	Hort/Pest Mgt	\$34,251.34	
	Fringe	\$45,018.51	\$195,080.20

SALARIES - Para-Professionals

FNP Program Assistant (vacant)	\$11,554.00	
Fringe	\$3,466.20	\$15,020.20

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), Forestry (10%), FCS/CRD (10%) (vacant)	\$11,087.26	\$11,087.26
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OPERATING SUPPORT FUNDS

FNP Travel/Support	\$8,746.00	
Pesticide Certification Exam. Reimbursements	\$385.00	\$9,131.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$245,118.14	
Staff Development & Training Support	\$5,132.24	
Postage	\$2,598.00	
Publications & Editorial Support	\$868.00	\$253,716.38

GRAND TOTAL \$484,035.04

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Bay County

Faculty and Staff	221,188
Professional Development	5,132
Operating Support	9,131
Publications	868
Postage	2,598
Total	238,917
IFAS in-kind support for Extension specialists/administration	245,118

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Calhoun County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Nat Res/Home Hort/Com Dev		\$46,794.75	
Ext. Agent I	4-H/Ag	vacant	\$27,500.00	
	Fringe		\$76,523.59	\$150,818.34

SALARIES - Para-Professionals

Program Assistant - FNP	\$18,724.00	
Fringe	\$5,617.20	\$24,341.20

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$94.00	
FNP Travel/Support	\$962.00	\$1,056.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$81,706.05	
Staff Development & Training Support	\$1,710.75	
Postage	\$1,369.00	
Publications & Editorial Support	\$670.00	\$85,455.79

GRAND TOTAL		\$261,671.34
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Calhoun County

Faculty and Staff	175,160
Professional Development	1,711
Operating Support	1,056
Publications	670
Postage	1,369
Total	179,965
IFAS in-kind support for Extension specialists/administration	81,706

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Escambia County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	Environmental Horticulture	\$ 29,161.01	
Ext. Agent IV	4-H	\$ 38,503.48	
CED - Ext. Agent IV	CRD/Agriculture	\$ 30,500.00	
Ext. Agent II	4-H/Livestock/Natural Resources	\$ 30,416.70	
Ext. Agent I	Agriculture/Agronomy/Aquaculture	\$ 24,211.44	
Ext. Agent II	FCS	\$ 27,628.82	
Program Ext. Agent III	Wind Storm Mit. (Multi County)	\$ 6,929.54	
Ext. Agent II	Seagrant	\$ 24,643.00	
CED - Ext. Agent IV	EFNEP/4H	\$ 54,712.00	
Program Ext. Agent I	FYN (vacant)	\$ 27,500.00	
	Fringe	\$ 88,261.80	\$ 382,467.79

SALARIES - Para-Professionals

Program Assistant - EFNEP	\$ 21,174.40	
Program Assistant - EFNEP	\$ 21,174.40	
Program Assistant - EFNEP	\$ 26,312.00	
	\$ 20,598.24	\$ 89,259.04

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 522.75	
Energy Travel/Support	\$ 4,000.00	
EFNEP Travel/Support	\$ 8,200.00	
FYN Travel/Support	\$ 300.00	\$ 13,022.75

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 461,783.38	
Staff Development & Training Support	\$ 8,553.73	
Postage	\$ 5,925.00	
Publications & Editorial Support	\$ 1,361.00	\$ 477,623.11

GRAND TOTAL \$ 962,372.69

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Escambia County

Faculty and Staff	471,727
Professional Development	8,554
Operating Support	13,023
Publications	1,361
Postage	5,925
Total	500,589
IFAS in-kind support for Extension specialists/administration	461,783

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Franklin County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Seagrant	\$ 51,341.52	
	Fringe	\$ 15,402.46	\$ 66,743.98

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 415.00	
Oyster Lab Support	\$ 175,000.00	\$ 175,415.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 40,853.02	
Staff Development & Training Support	\$ 855.37	
Postage	\$ 505.00	
Publications & Editorial Support	\$ 670.00	\$ 42,883.40

GRAND TOTAL		\$ 285,042.37
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Franklin County

Faculty and Staff	66,744
Professional Development	855
Oyster Lab Operating Support	175,415
Publications	670
Postage	505
Total	244,189
IFAS in-kind support for Extension specialists/administration	40,853

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Gadsden County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	4-H / Youth	\$	31,439.14	
Ext. Agent II	FCS	\$	30,078.00	
County Extension Director - Ext. Agent IV	Agriculture & Community Development	\$	74,201.43	
	Fringe	\$	35,685.31	\$ 171,403.88

SALARIES - Para-Professionals

Program Assistant - FNP	\$	40,796.00	
Fringe	\$	12,238.80	\$ 53,034.80

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	751.00	
FNP Travel/Support	\$	3,520.00	
			\$ 4,271.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	122,559.07	
Staff Development & Training Support	\$	2,566.12	
Postage	\$	3,275.00	
Publications & Editorial Support	\$	868.00	\$ 129,268.19

GRAND TOTAL \$ 357,977.87

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Gadsden County

Faculty and Staff	224,439
Professional Development	2,566
Operating Support	4,271
Publications	868
Postage	3,275
Total	235,419
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Gulf County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV		\$	50,900.00	
Ext. Agent II	FCS/4H	\$	19,800.00	
Fringe		\$	13,066.00	\$ 83,766.00

SALARIES - Para-Professionals

FNP - Program Assistant			\$34,205.00	
EFNEP - Program Assistant	vacant		\$11,000.00	
Fringe			\$13,561.50	\$58,766.50

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	400.00	
Multi-County FYN		\$	1,372.99	
EFNEP Travel/Support		\$	1,100.00	
FNP Travel/Support		\$	2,348.50	\$ 5,221.49

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	81,706.05	
Staff Development & Training Support		\$	1,710.75	
Postage		\$	1,305.00	
Publications & Editorial Support		\$	670.00	\$ 85,391.79

GRAND TOTAL \$ 233,145.78

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Gulf County

Faculty and Staff	142,533
Professional Development	1,711
Operating Support	5,221
Publications	670
Postage	1,305
Total	151,440
IFAS in-kind support for Extension specialists/administration	81,706

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Holmes County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	4-H	\$	25,284.70	
County Extension Director - Ext. Agent IV	Agriculture	\$	47,452.66	
		Fringe	\$	28,571.21
				\$ 123,808.57

MULTI-COUNTY AGENT ASSISTANCE

Pest Management (5%) (Vacant)	\$	1,250.00	
FCS (50%)	\$	16,069.00	
Forestry (10%)	\$	3,784.20	\$ 21,103.20

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$1,160.00	\$1,160.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	122,559.07	
Staff Development & Training Support	\$	2,566.12	
Postage	\$	1,624.00	
Publications & Editorial Support	\$	720.00	\$ 127,469.19

GRAND TOTAL \$ 273,540.96

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Holmes County

Faculty and Staff	144,912
Professional Development	2,566
Operating Support	1,160
Publications	720
Postage	1,624
Total	150,982
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Jackson County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	4H/Livestock	\$ 30,236.37	
Ext. Agent IV	FCS	\$ 38,014.22	
Ext. Agent II	4-H/Youth Development	\$ 26,634.98	
Ext. Agent III	Small Farms (FAMU)	\$ 42,028.00	
Ext. Agent II	Regional Pest Management	\$ 48,000.00	
County Extension Director - Ext. Agent IV	Agronomy	\$ 93,492.36	
	Fringe	\$ 83,521.78	\$ 361,927.71

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement	\$ 1,606.75	
1890 Travel/Support	\$ 2,000.00	\$ 3,606.75

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 245,118.14	
Staff Development & Training Support	\$ 5,987.61	
Postage	\$ 3,897.00	
Publications & Editorial Support	\$ 868.00	\$ 255,870.76

GRAND TOTAL

\$ 621,405.22

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Jackson County

Faculty and Staff	361,928
Professional Development	5,988
Operating Support	3,607
Publications	868
Postage	3,897
Total	376,287
IFAS in-kind support for Extension specialists/administration	245,118

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Jefferson County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture	\$70,856.73	
Ext. Agent IV	4-H	\$38,938.00	
Ext. Agent II	FCS/4-H/Youth	\$30,385.38	
	Fringe	\$42,054.03	\$182,234.14

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 122,559.07	
Staff Development & Training Support	\$ 2,566.12	
Postage	\$ 1,949.00	
Publications & Editorial Support	\$ 769.00	\$ 127,843.19

GRAND TOTAL \$ 310,077.33

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Jefferson County

Faculty and Staff	182,234
Professional Development	2,566
Operating Support	0
Publications	769
Postage	1,949
Total	187,518
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Leon County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	FCS		\$32,393.69		
County Extension Director - Ext. Agent IV	FCS		\$51,306.38		
Ext. Agent III	4H		\$34,626.24		
Ext. Agent IV - Program Leader	Agriculture		\$56,669.23		
Ext. Agent IV	Natural Resources		\$44,482.66		
Ext. Agent IV	EFNEP		\$44,236.00		
Ext. Agent II	Agriculture		\$38,335.00		
Ext. Agent II	4H		\$33,235.00		
		Fringe	\$ 100,585.26	\$	435,869.46

SALARIES - Para-Professionals

Program Assistant - EFNEP		\$	27,622.00		
Program Assistant - EFNEP		\$	22,484.00		
Program Assistant - EFNEP		\$	30,867.00		
Program Assistant - EFNEP		\$	29,182.00		
		Fringe	\$ 33,046.50	\$	143,201.50

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	2,042.00		
EFNEP Travel/Support		\$	13,000.00		
FNP Travel/Support		\$	62,000.00	\$	77,042.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	326,824.19		
Staff Development & Training Support		\$	6,842.99		
Postage		\$	6,511.00		
Publications & Editorial Support		\$	1,263.00	\$	341,441.18

GRAND TOTAL \$ 997,554.14

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Leon County

Faculty and Staff	579,071
Professional Development	6,843
Operating Support	77,042
Publications	1,263
Postage	6,511
Total	670,730
IFAS in-kind support for Extension specialists/administration	326,824

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Liberty County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/4H		51,331		
		Fringe	15,399		66,730

SALARIES - Para-Professionals

Program Assistant - FNP			18,724		
Fringe		Fringe	5,617		24,341

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			385		
FNP Travel/Support			3,283		3,668

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			40,853		
Staff Development & Training Support			855		
Postage			1,299		
Publications & Editorial Support			670		43,677

GRAND TOTAL					138,417
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Liberty County (Northwest District - I)

Faculty and Staff	91,072
Professional Development	855
Operating Support	3,668
Publications	670
Postage	1,299
Total	97,564
IFAS in-kind support for Extension specialists/administration	40,853

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Okaloosa County (Northwest District - I)

SALARIES - Professionals

Ext. Agent IV	FCS	45,607	
County Extension Director - Ext. Agent IV	Agriculture	47,223	
Ext. Agent I	4-H	28,586	
Ext. Agent III	Marine M/C (50%)	24,568	
Ext. Agent III	Hort	40,604	
	Fringe	55,976	242,564

SALARIES - Para-Professionals

FNP - Program Assistant		25,317	
	Fringe	7,595	32,912

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), Forestry (10%)		7,568	
FCS/CRD (10%)(vacant)		5,544	13,112

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,025	
FNP Travel/Support		18,625	19,650

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		204,265	
Staff Development & Training Support		4,277	
Postage		3,248	
Publications & Editorial Support		917	212,707

GRAND TOTAL 520,945

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Okaloosa County

Faculty and Staff	288,588
Professional Development	4,277
Operating Support	19,650
Publications	917
Postage	3,248
Total	316,680
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Santa Rosa County (Northwest District - I)

SALARIES - Professionals

Ext. Agent IV	Horticulture/Veg.		41,160	
Ext. Agent IV	4-H		35,178	
Ext. Agent IV	Agriculture		34,493	
Ext. Agent IV - Program Leader	FCS	vacant	22,500	
County Extension Director - Ext. Agent IV	Agriculture		42,119	
Ext. Agent II	Seagrant		23,521	
		Fringe	59,691	258,662

SALARIES - Paraprofessionals

	Sr. Agricultural Assistant		28,891	
	Program Assistant - FYN		21,341	
		Fringe	15,070	36,410

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), FCS/CRD (10%) (vacant)		8,315	8,315
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,024	
FNP Travel/Support		2,067	3,091

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		245,118	
Staff Development & Training Support		7,698	
Postage		4,547	
Publications & Editorial Support		1,065	258,429

GRAND TOTAL 564,907

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Santa Rosa County

Faculty and Staff	303,388
Professional Development	7,698
Operating Support	3,091
Publications	1,065
Postage	4,547
Total	319,789
IFAS in-kind support for Extension specialists/administration	245,118

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Wakulla County (Northwest District - I)

SALARIES - Professionals

Program Ext. Agent II	FCS/EFNEP	vacant	28,442	
County Extension Director - Ext. Agent III	Nat. Resources/Marine		49,136	
Ext. Agent I	FCS/4-H		24,518	
		Fringe	26,078	128,174

SALARIES - Paraprofessionals

Program Assistant - EFNEP			9,360	
		Fringe	2,808	12,168

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			1,117	
EFNEP Travel/Support			2,600	3,717

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			122,559	
Staff Development & Training Support			2,566	
Postage			1,949	
Publications & Editorial Support			769	127,843

GRAND TOTAL				271,902
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Wakulla County

Faculty and Staff	140,342
Professional Development	2,566
Operating Support	3,717
Publications	769
Postage	1,949
Total	149,343
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Walton County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	Forestry M/C Environmental Hort	37,842	
County Extension Director - Ext. Agent III	Agriculture	43,610	
Ext. Agent III	Youth Development	33,817	
Ext. Agent II	FCS/Com. Development	35,000	
	Fringe	45,081	195,350

SALARIES - Paraprofessionals

Program Assistant - FNP		25,317	
Fringe	Fringe	7,595	32,912

MULTI-COUNTY AGENT ASSISTANCE

Marine/Coastal Resources (50%), FYN (50%)		38,784	38,784
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,127	
FNP Travel/Support		9,313	10,439

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		163,412	
Staff Development & Training Support		3,421	
Postage		3,248	
Publications & Editorial Support		917	170,999

GRAND TOTAL 448,484

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Walton County

Faculty and Staff	267,046
Professional Development	3,421
Operating Support	10,439
Publications	917
Postage	3,248
Total	285,072
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Washington County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	FCS (50%)	16,069	
County Extension Director - Ext. Agent IV	Livestock	56,950	
Ext. Agent I	Hort.	26,947	
Ext. Agent I	4-H	25,023	
	Fringe	32,676	141,596

MULTI-COUNTY AGENT ASSISTANCE

Pest Management (5%), Forestry (10%) FCS/CRD (10%)	9,600	9,600
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$1,117.00	\$1,117.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	163,412	
Staff Development & Training Support	3,421	
Postage	1,624	
Publications & Editorial Support	720	169,178

GRAND TOTAL		321,491
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Washington County

Faculty and Staff	151,196
Professional Development	3,421
Operating Support	1,117
Publications	720
Postage	1,624
Total	158,079
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Alachua County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Dairy (Multi Cty 14%)	\$	10,500	
Ext. Agent IV	Horticulture	\$	37,800	
Ext. Agent I	Ag / Nat. Resources	\$	19,359	
Ext. Agent II	4-H, P.L.	\$	35,700	
County Extension Director - Ext. Agent II	Livestock	\$	37,800	
Ext. Agent II	Hort	\$	24,942	
Ext. Agent III	FCS	\$	55,779	
	Fringe	\$	66,564.11	\$288,444.46

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	113.50	113.5
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			285,971	
Staff Development & Training Support			5,988	
Postage			2,102	
Publications & Editorial Support			1,074	295,135

GRAND TOTAL

583,693

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Alachua County

Faculty and Staff	288,444
Professional Development	5,988
Operating Support	114
Publications	1,074
Postage	2,102
Total	297,722
IFAS in-kind support for Extension specialists/administration	285,971

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Baker County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I (vacant)	4-H	\$	28,000	
CED - Ext. Agent IV	Agriculture	\$	48,014	
Ext. Agent I	Horticulture	\$	20,097	
Ext. Agent I	FCS, M/C	\$	10,560	
	Fringe	\$	32,001.30	\$ 138,672.30

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	1,196.00	1196
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	163,412.09	
Staff Development & Training Support	\$	4,276.87	
Postage	\$	1,895.00	
Publications & Editorial Support	\$	774.00	\$ 170,357.96

GRAND TOTAL \$ 310,226.26

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Baker County

Faculty and Staff	138,672
Professional Development	4,277
Operating Support	1,196
Publications	774
Postage	1,895
Total	146,814
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Bradford County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II CED	Livestock/Forages	\$	44,317.00	
Ext. Agent II	Agriculture/Livestock	\$	24,497.00	
Ext. Agent I	FCS, M/C	\$	10,560.00	
Ext. Agent I	Agriculture / Natural Resources	\$	28,428.00	
	Fringe	\$	32,340.60	\$ 140,142.60

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$810.00	\$810.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	204,265.12	
Staff Development & Training Support	\$	4,276.87	
Postage	\$	1,988.00	
Publications & Editorial Support	\$	724.00	\$ 211,253.99

GRAND TOTAL \$ 352,206.59

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Bradford County

Faculty and Staff	140,143
Professional Development	4,277
Operating Support	810
Publications	724
Postage	1,988
Total	147,941
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Clay County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Horticulture	\$	51,589.55	
Ext. Agent I	4-H/FCS	\$	33,919.00	
Ext. Agent I	Ag/Livestock	\$	26,770.86	
County Extension Director - Ext. Agent III	FCS/4-H	\$	46,771.18	
	Fringe	\$	47,715.18	\$ 206,765.77

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$286.50	\$286.50
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	163,412.09	
Staff Development & Training Support	\$	3,421.49	
Postage	\$	4,690.00	
Publications & Editorial Support	\$	924.00	\$ 172,447.59

GRAND TOTAL

\$ 379,499.86

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Clay County

Faculty and Staff	206,766
Professional Development	3,421
Operating Support	287
Publications	924
Postage	4,690
Total	216,088
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Columbia County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	FCS		\$ 24,784.00	
Ext. Agent I	Hort.	vacant	\$ 27,500.00	
Ext. Agent I	Ag/Nat. Res/Wildlife/Safety		\$ 24,856.00	
County Extension Director - Ext. Agent III	4-H		\$ 49,934.17	
Ext. Agent IV	Agronomy		\$ 52,676.26	
	Fringe		\$ 53,925.13	\$ 233,675.56

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$2,702.25	\$2,702.25
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 204,265.12	
Staff Development & Training Support	\$ 4,276.87	
Postage	\$ 2,915.00	
Publications & Editorial Support	\$ 824.00	\$ 212,280.99

GRAND TOTAL		\$ 448,658.80
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Columbia County

Faculty and Staff	233,676
Professional Development	4,277
Operating Support	2,702
Publications	824
Postage	2,915
Total	244,394
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Dixie County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture/4-H		\$	36,453.31	
Ext. Agent I	FNP (50%)	vacant	\$	8,568.50	
	Fringe		\$	10,935.99	\$ 55,957.80

SALARIES - Para-Professionals

	FNP - Program Assistant		\$	11,003.00	
	FNP - Program Assistant		\$	15,256.50	
	Fringe		\$	7,877.85	\$ 34,137.35

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements			\$556.00	\$556.00
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	81,706.05	
	Staff Development & Training Support		\$	1,710.75	
	Postage		\$	878.00	
	Publications & Editorial Support		\$	574.00	\$ 84,868.79

GRAND TOTAL \$ 175,519.95

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Dixie County

Faculty and Staff	90,095
Professional Development	1,711
Operating Support	556
Publications	574
Postage	878
Total	93,814
IFAS in-kind support for Extension specialists/administration	81,706

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE

2007-2008

Duval County (Northeast District - II)

SALARIES - Professionals

CED - Ext. Agent IV	Agriculture		\$	52,014.95	
Ext. Agent I	Ag/Nat Resources		\$	21,371.21	
Ext. Agent IV	Hort.		\$	44,024.77	
Ext. Agent III	Commercial Hort.	Vacant	\$	16,020.00	
Ext. Agent III	4-H		\$	34,059.26	
Ext. Agent I	4-H, EFNEP		\$	24,598.25	
Ext. Agent III	FCS		\$	33,664.39	
Ext. Agent IV	FCS		\$	60,845.38	
Ext. Agent III	FCS		\$	29,002.00	
Ext. Agent IV	FCS		\$	47,276.01	
Ext. Agent III	Extension Agent - Ag. Production, 4-H	Vacant	\$	22,500.00	
		Fringe	\$	115,612.87	\$ 500,989.09

SALARIES - Para-Professionals

Program Assistant - Urban Gardening Program	\$	24,980.00	
Program Assistant - EFNEP	\$	27,393.00	
Program Assistant - EFNEP	\$	29,702.00	
Program Assistant - EFNEP	\$	27,144.00	
Program Assistant - EFNEP	\$	27,768.00	
Program Assistant - 4H	\$	26,852.00	
Secretary - Urban Gardening Program	\$	11,440.00	
Fringe	\$	52,583.70	\$ 227,862.70

OPS (Other Personnel Services)

Urgan Gardening Program	\$	9,360.00	\$ 9,360.00
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MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (40%)	\$	22,408.59	\$ 22,408.59
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	4,166.77	
EFNEP Travel/Support	\$	18,700.00	
Urgan Gardening Program Travel/Support	\$	7,800.00	\$ 30,666.77

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	449,383.26	
Staff Development & Training Support	\$	9,409.11	
Postage	\$	11,095.00	
Publications & Editorial Support	\$	2,374.00	\$ 472,261.37

GRAND TOTAL

\$1,263,548.51

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Duval County

Faculty and Staff	760,620
Professional Development	9,409
Operating Support	30,667
Publications	2,374
Postage	11,095
Total	814,165
IFAS in-kind support for Extension specialists/administration	449,383

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Gilchrist County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Ag/4H		\$ 48,772.15	
Ext. Agent II	4-H		\$ 24,650.58	
		Fringe	\$ 22,026.82	\$ 95,449.55

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$791.00	\$791.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 81,706.05	
Staff Development & Training Support	\$ 1,710.75	
Postage	\$ 1,535.00	
Publications & Editorial Support	\$ 624.00	\$ 85,575.79

GRAND TOTAL		\$ 181,816.34
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Gilchrist County

Faculty and Staff	95,450
Professional Development	1,711
Operating Support	791
Publications	624
Postage	1,535
Total	100,110
IFAS in-kind support for Extension specialists/administration	81,706

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Hamilton County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture		\$35,588.15	
Ext. Agent IV	Ag/4H		\$38,612.37	
Ext. Agent I	4H/FCS		\$29,923.90	
		Fringe	\$ 31,237.33	\$ 135,361.75

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$178.71	\$178.71
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$163,412.09	
Staff Development & Training Support	\$ 3,421.49	
Postage	\$ 2,075.00	
Publications & Editorial Support	\$ 674.00	\$ 169,582.59

GRAND TOTAL		\$ 305,123.04
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Hamilton County

Faculty and Staff	135,362
Professional Development	3,421
Operating Support	179
Publications	674
Postage	2,075
Total	141,711
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Lafayette County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II	Agriculture/4-H		\$ 38,192.41	
County Extension Director - Ext. Agent IV	FCS/4H		\$ 48,587.38	
		Fringe	\$ 26,033.94	\$ 112,813.73

SALARIES - Para-Professionals

	Program Assistant - FNP		\$ 28,059.00	
		Fringe	\$ 8,417.70	\$ 36,476.70

MULTI-COUNTY AGENT ASSISTANCE

	Vegetables (10%),		\$ 8,179.91	
	Marketing (6%) (vacant)		\$ 1,500.00	\$ 9,679.91

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$ 135.00	
	FNP Travel/Support		\$ 26,400.00	\$ 26,535.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$ 81,706.05	
	Staff Development & Training Support		\$ 1,710.75	
	Postage		\$ 2,151.00	
	Publications & Editorial Support		\$ 624.00	\$ 86,191.79

GRAND TOTAL \$ 271,697.14

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Lafayette County

Faculty and Staff	158,970
Professional Development	1,711
Operating Support	26,535
Publications	624
Postage	2,151
Total	189,991
IFAS in-kind support for Extension specialists/administration	81,706

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Levy County (Northeast District - II)

SALARIES - Professionals

Ext. Agent III	4H		\$48,678.57	
Ext. Agent IV	Agriculture/Livestock		\$40,288.25	
County Extension Director - Ext. Agent IV	4-H		\$60,823.25	
		Fringe	\$44,937.02	\$194,727.09

SALARIES - Para-Professionals

	Program Assistant - FNP		\$20,030.40	
	Program Assistant - FNP		\$21,736.00	
	Program Assistant - FNP		\$22,006.00	
		Fringe	\$19,131.72	\$82,904.12

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$332.00	
	FNP Travel/Support		\$33,477.00	
				\$33,809.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$122,559.07	
	Staff Development & Training Support		\$2,566.12	
	Postage		\$2,814.00	
	Publications & Editorial Support		\$774.00	\$128,713.19

GRAND TOTAL				\$440,153.40
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Levy County

Faculty and Staff	277,631
Professional Development	2,566
Operating Support	33,809
Publications	774
Postage	2,814
Total	317,594
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Madison County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	Ag/Nat Res	vacant	\$31,563.79	
Ext. Agent I	4H		\$20,464.26	
County Extension Director - Ext. Agent IV	FCS		\$46,802.51	
		Fringe	\$29,649.17	128,480

MULTI-COUNTY AGENT ASSISTANCE

Vegetables (10%),		7,209	
Marketing (20%)		15,434	22,643

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$377.00	\$377.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	122,559	
Staff Development & Training Support	2,566	
Postage	1,949	
Publications & Editorial Support	674	127,748

GRAND TOTAL 279,247

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Madison County

Faculty and Staff	151,122
Professional Development	2,566
Operating Support	377
Publications	674
Postage	1,949
Total	156,688
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Nassau County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H / Community Development	47,274	
Ext. Agent II	Env. Hort.	9,050	
Ext. Agent I	Agriculture/Nat. resources	24,747	
Ext. Agent II	FCS	24,743	
Fringe		31,744	137,557

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (10%), Vegetables (8%), Agriculture (10%) (vacant)*, Marketing (10%) (vacant)*		16,806	16,806
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$339.50	\$339.50
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		122,559	
Staff Development & Training Support		3,421	
Postage		2,234	
Publications & Editorial Support		874	129,089

GRAND TOTAL			283,792
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Nassau County

Faculty and Staff	154,364
Professional Development	3,421
Operating Support	340
Publications	874
Postage	2,234
Total	161,233
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Suwannee County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Rural Development		77,169	
Ext. Agent I	4-H	vacant	19,006	
Ext. Agent I	Natural Resources	vacant	24,816	
Ext. Agent IV	Farm Mngmnt		72,087	
Ext. Agent I	Education Partnership		32,723	
County Extension Director - Ext. Agent IV	FCS		58,872	
Ext. Agent I	FCS/4H		25,200	
		Fringe	92,962	402,836

SALARIES - Para-Professionals

Program Assistant - FNP			22,110	
		Fringe	6,633	28,743

MULTI-COUNTY AGENT ASSISTANCE

Vegetables (18%), ,			13,329	13,829
Marketing (25%)			500	

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			1,316	
FNP Travel/Support			10,830	10,830

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			285,971	
Staff Development & Training Support			5,988	
Postage			4,758	
Publications & Editorial Support			974	297,691

GRAND TOTAL 753,928

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Suwannee County

Faculty and Staff	445,408
Professional Development	5,988
Operating Support	10,830
Publications	974
Postage	4,758
Total	467,957
IFAS in-kind support for Extension specialists/administration	285,971

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Taylor County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture		33,383	
Ext. Agent IV	FCS/4-H		43,106	
Ext. Agent I	Marine	vacant	39,032	
Ext. Agent II	4-H		10,268	
		Fringe	25,498	151,287

SALARIES - Para-Professionals

Program Assistant - FNP			39,661	
		Fringe	11,898	51,559

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			4,789	
FNP Travel/Support			4,886	9,675

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			163,412	
Staff Development & Training Support			3,421	
Postage			2,010	
Publications & Editorial Support			724	169,568

GRAND TOTAL 382,089

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Taylor County

Faculty and Staff	202,847
Professional Development	3,421
Operating Support	9,675
Publications	724
Postage	2,010
Total	218,677
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Union County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H	60,990	
Fringe		18,297	79,287

MULTI-COUNTY AGENT ASSISTANCE

Vegetables / Marketing (10%)	7,840	7,840
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$193.07	\$193.07
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	40,853	
Staff Development & Training Support	855	
Postage	2,028	
Publications & Editorial Support	624	44,360

GRAND TOTAL		131,681
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Union County

Faculty and Staff	87,127
Professional Development	855
Operating Support	193
Publications	624
Postage	2,028
Total	90,828
IFAS in-kind support for Extension specialists/administration	40,853

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Brevard County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4-H	\$4,453.23	
County Extension Director - Ext. Agent IV	Agriculture	\$43,482.37	
Ext. Agent I	Hort	\$18,971.44	
Ext. Agent II - Program Leader	4-H	\$34,664.65	
Ext. Agent I	Marine Science	\$4,300.00	
Ext. Agent II	Horticulture	\$26,994.08	
Ext. Agent II	FCS	\$26,422.00	
Ext. Agent II	FCS	\$27,798.37	
	Fringe	\$56,125.84	\$243,211.98

SALARIES - Para-Professionals

Program Assistant - 4-H	\$27,372.80	
Program Assistant - FNP (vacant)	\$14,989.00	
Fringe	\$8,211.84	\$50,573.64

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (5%), Aquaculture (9%)	\$9,776.97	\$9,776.97
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$1,168.55	
FNP Travel/Support	\$13,175.00	\$14,343.55

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$326,824.19	
Staff Development & Training Support	\$6,842.99	
Postage	\$5,435.00	
Publications & Editorial Support	\$1,382.00	\$340,484.18

GRAND TOTAL \$658,390.32

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Brevard County

Faculty and Staff	303,563
Professional Development	6,843
Operating Support	14,344
Publications	1,382
Postage	5,435
Total	331,566
IFAS in-kind support for Extension specialists/administration	326,824

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Citrus County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Natural Resource,	\$	43,677.00	
Ext. Agent II	FCS	\$	27,500.00	
	vacant			
	Extension Agent - Sea Grant, MC (40%)	\$	27,685.20	
	Fringe	\$	29,658.66	\$ 128,520.86

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$572.05	\$572.05
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	163,412.09	
Staff Development & Training Support	\$	3,421.49	
Postage	\$	2,768.00	
Publications & Editorial Support	\$	1,494.00	\$ 171,095.59

GRAND TOTAL		\$ 300,188.50
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Citrus County

Faculty and Staff	128,521
Professional Development	3,421
Operating Support	572
Publications	1,494
Postage	2,768
Total	136,776
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Flagler County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4-H	\$	17,679.00	
Ext. Agent I	Livestock/Natural Resources	\$	4,481.90	
County Extension Director - Ext. Agent IV	FCS	\$	45,075.00	
	Fringe	\$	20,170.77	\$ 87,406.67

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (20%)	\$	11,540.33	\$	11,540.33
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SALARIES - Para-Professionals

FNP - Program Assistant	\$	20,800.00	
FNP - Program Assistant	\$	22,526.00	
Fringe	\$	12,997.80	\$ 56,323.80

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	284.00	
FNP Travel/Support	\$	13,700.00	\$ 13,984.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	122,559.07	
Staff Development & Training Support	\$	2,566.12	
Postage	\$	1,868.00	
Publications & Editorial Support	\$	798.00	\$ 127,791.19

GRAND TOTAL \$ 297,045.99

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Flagler County

Faculty and Staff	155,271
Professional Development	2,566
Operating Support	13,984
Publications	798
Postage	1,868
Total	174,487
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Hernando County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H/Youth	\$	33,078.22	
County Extension Director - Ext. Agent IV	FCS	\$	42,321.35	
Ext. Agent IV	FCS	\$	112,636.00	
Ext. Agent II	Agriculture/Small Farms - MC	\$	14,970.91	
	Fringe	\$	60,901.94	\$ 263,908.42

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement	\$876.53	\$876.53
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	204,265.12	
Staff Development & Training Support	\$	4,276.87	
Postage	\$	3,412.00	
Publications & Editorial Support	\$	1,024.00	\$ 212,977.99

GRAND TOTAL

\$ 477,762.93

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Hernando County

Faculty and Staff	263,908
Professional Development	4,277
Operating Support	877
Publications	1,024
Postage	3,412
Total	273,498
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Lake County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS	\$ 28,034.24	
Ext. Agent II	Comm. Hort./Veg. (Reg Spec.)	\$ 31,263.40	
County Extension Director - Ext. Agent IV	FCS P.L.,	\$ 52,259.73	
Ext. Agent III	Horticulture	\$ 34,497.00	
Ext. Agent II	Citrus/Fruit Crops, MC	\$ 39,964.00	
Ext. Agent I	Youth Dev. / 4H	\$ 4,200.00	
Ext. Agent I	Citrus/Fruit Crops, MC	\$ 24,063.14	
	Fringe	\$ 64,284.45	\$ 278,565.96

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$47.62	\$47.62
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 285,971.17	
Staff Development & Training Support	\$ 5,987.61	
Postage	\$ 4,823.00	
Publications & Editorial Support	\$ 1,494.00	\$ 298,275.78

GRAND TOTAL \$ 576,889.36

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Lake County

Faculty and Staff	278,566
Professional Development	5,988
Operating Support	48
Publications	1,494
Postage	4,823
Total	290,918
IFAS in-kind support for Extension specialists/administration	285,971

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Marion County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H	vacant	22,500	
Ext. Agent IV	FCS/4-H		37,465	
County Extension Director - Ext. Agent IV	Horticulture		57,819	
Ext. Agent I	FCS	vacant	22,500	
Ext. Agent III	Agric/Livestock		33,201	
Ext. Agent I	4-H		20,262	
Ext. Agent II	4-H		26,398	
		Fringe	66,044	286,189

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$1,088.25	\$1,088.25
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	285,971	
Staff Development & Training Support	6,843	
Postage	4,300	
Publications & Editorial Support	1,039	298,153

GRAND TOTAL		585,430
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Marion County

Faculty and Staff	286,189
Professional Development	6,843
Operating Support	1,088
Publications	1,039
Postage	4,300
Total	299,459
IFAS in-kind support for Extension specialists/administration	285,971

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Orange County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS		44,803	
Ext. Agent II	Urban Hort.		6,150	
Ext. Agent I	FCS - Housing		32,062	
Ext. Agent III	Ag/Nat. Resources		33,422	
Ext. Agent I	Commercial Hort.		24,693	
Ext. Agent III	FCS - Housing		36,792	
Ext. Agent II	Env. Hort		31,800	
Ext. Agent I	FCS		24,277	
Ext. Agent II	Env. Hort		62,358	
Ext. Agent I	EFNEP (33%)		17,484	
Ext. Agent II	4-H	vacant	25,277	
Ext. Agent II	New	vacant	22,500	
Ext. Agent III	4-H	vacant	22,500	
		Fringe	115,236	499,355

SALARIES - Para-Professionals

Program Assistant - FNP			21,736	
Program Assistant - 4-H			28,267	
Fringe		Fringe	15,001	65,004

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			2,020	
FYN Travel/Support			5,382	
EFNEP Travel/Support			2,900	
FNP Travel/Support			8,067	18,369

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			531,089	
Staff Development & Training Support			11,120	
Postage			6,912	
Publications & Editorial Support			1,664	550,785

GRAND TOTAL 1,133,513

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Orange County

Faculty and Staff	564,359
Professional Development	11,120
Operating Support	18,369
Publications	1,664
Postage	6,912
Total	602,424
IFAS in-kind support for Extension specialists/administration	531,089

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Osceola County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	57,723	
Ext. Agent I	FYN	3,923	
Ext. Agent I	Horticulture	4,230	
Ext. Agent II	4H	29,287	
Ext. Agent I	FCS	4,500	
Ext. Agent I	EFNEP (33%)	17,484	
Ext. Agent I	FCS/4H	14,247	
	Fringe	39,418	170,812

SALARIES - Para-Professionals

Program Assistant - EFNEP		18,720	
Program Assistant - EFNEP		19,635	
	Fringe	11,507	49,862

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		2,729	
EFNP Travel/Support		9,800	12,529

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		285,971	
Staff Development & Training Support		5,988	
Postage		2,733	
Publications & Editorial Support		1,281	295,973

GRAND TOTAL 529,175

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Osceola County

Faculty and Staff	220,674
Professional Development	5,988
Operating Support	12,529
Publications	1,281
Postage	2,733
Total	243,204
IFAS in-kind support for Extension specialists/administration	285,971

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Putnam County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4H	19,836	
Ext. Agent I	Horticulture	22,858	
Ext. Agent I	FCS	28,600	
County Extension Director - Ext. Agent III	Agriculture	39,911	
	Fringe	33,361	144,566

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	649	
FNP Travel/Support	10,496	11,145

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	163,412	
Staff Development & Training Support	3,421	
Postage	2,400	
Publications & Editorial Support	878	170,112

GRAND TOTAL		325,822
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Putnam County

Faculty and Staff	144,566
Professional Development	3,421
Operating Support	11,145
Publications	878
Postage	2,400
Total	162,410
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 St. Johns County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS		25,056	
Ext. Agent I	4-H		28,320	
Ext. Agent I	Seagrant		14,005	
County Extension Director - Ext. Agent IV	Urban Hort.		53,806	
		Fringe	36,356	157,543

SALARIES - Para-Professionals

Program Assistant - Family Nutrition Program			27,872	
Secretary - Sea Grant	Vacant		9,162	
		Fringe	11,110	48,145

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			819	
Sea Grant Travel/Support			3,500	
FNP Travel/Support			14,640	18,959

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			163,412	
Staff Development & Training Support			3,421	
Postage			3,600	
Publications & Editorial Support			1,102	171,536

GRAND TOTAL 396,183

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
St. Johns County

Faculty and Staff	205,688
Professional Development	3,421
Operating Support	18,959
Publications	1,102
Postage	3,600
Total	232,770
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Seminole County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	61,556	
Ext. Agent IV	Landscape (70%)	50,863	
Ext. Agent I	EFNEP (33%)	17,484	
Ext. Agent I	4-H (10%)	5,225	
Ext. Agent III	FCS/4H	42,903	
	Fringe	53,410	231,441

SALARIES - Paraprofessionals

Program Assistant- FYN	38,480	
Program Assistant-EFNEP	19,178	
Fringe	57,658	76,836

MULTI-COUNTY AGENT ASSISTANCE

Commercial Hort. Greenhouse (20%)	6,217	
Livestock/Pasturegrass (20%)	6,684	
Commercial Citrus (3%)	930	
Commercial Hort. Woody (20%)	6,253	20,084

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	778	
EFNP Travel/Support	2,900	3,678

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	204,265	
Staff Development & Training Support	4,277	
Postage	3,939	
Publications & Editorial Support	934	213,415

GRAND TOTAL 545,454

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Seminole County

Faculty and Staff	328,362
Professional Development	4,277
Operating Support	3,678
Publications	934
Postage	3,939
Total	341,189
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Sumter County (Central District - III)

SALARIES - Professionals

Ext. Agent I Extension Director - Ariculture, MC (80%)	Dairy (14%)	77,624	
County Ext. Extension Agent - Family & Consumer Sciences, Citrus		38,465	
Ext. Agent II	Com. Hort.	31,979	
Ext. Agent I	Env. Hort (25%)	3,672	
Ext. Agent I Extension Agent - Citrus	FCS	37,311	
Program Ext. Agent I	vacant	27,500	
	Fringe	64,965	281,515

SALARIES - Para-Professionals

Program Assistant - FNP		18,720	
	Fringe	5,616	24,336

MULTI-COUNTY AGENT ASSISTANCE

Landscape/Turf/Vegetables (10%) (vacant)		4,996	4,996
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,632	
FNP Travel/Support		9,968	
Economic Feasibility of New Technology		4,885	16,485

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		245,118	
Staff Development & Training Support		5,132	
Postage		1,769	
Publications & Editorial Support		1,246	253,265

GRAND TOTAL 580,598

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Sumter County

Faculty and Staff	310,847
Professional Development	5,132
Operating Support	16,485
Publications	1,246
Postage	1,769
Total	335,480
IFAS in-kind support for Extension specialists/administration	245,118

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Volusia County (Central District - III)

SALARIES - Professionals

Ext. Agent I	Horticulture	25,911	
Ext. Agent III	FCS	32,183	
Ext. Agent IV	Livestock	38,773	
County Extension Director - Ext. Agent II	Natural Resources	39,977	
Ext. Agent I	FCS	21,405	
Ext. Agent II	Commercial Hort.	30,055	
	Fringe	56,491	244,794

SALARIES - Para-Professionals

Program Assistant - 4-H	27,268		
Program Assistants - EFNP	19,635		
Program Assistants - FNP	19,177		
	Fringe	19,824	85,904

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (7%), Landscape/Turf/Vegetables (5%), Dairy (3%)	16,954	16,954
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	1,117	
EFNEP Travel/Support	7,022	
FNP Travel/Support	7,022	15,161

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	245,118	
Staff Development & Training Support	5,132	
Postage	5,064	
Publications & Editorial Support	1,494	256,808

GRAND TOTAL 619,622

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Volusia County

Faculty and Staff	347,653
Professional Development	5,132
Operating Support	15,161
Publications	1,494
Postage	5,064
Total	374,504
IFAS in-kind support for Extension specialists/administration	245,118

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Charlotte County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agri., 4-H	\$	35,738.00	
Ext. Agent I	Seagrant	\$	26,504.00	
Ext. Agent I	4-H/Ag	\$	32,037.00	
	Fringe	\$	28,283.70	\$ 122,562.70

MULTI-COUNTY AGENT ASSISTANCE

Citrus (20%),	\$	16,832.00	
Aquaculture (20%)	\$	10,493.60	\$ 27,325.60

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	345.57	
Florida Yards & Neighborhoods	\$	2,296.00	
			\$ 2,641.57

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	122,559.07	
Staff Development & Training Support	\$	2,566.12	
Postage	\$	1,712.00	
Publications & Editorial Support	\$	1,046.00	\$ 127,883.19

GRAND TOTAL				\$ 280,413.06
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Charlotte County

Faculty and Staff	149,888
Professional Development	2,566
Operating Support	2,642
Publications	1,046
Postage	1,712
Total	157,854
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Collier County (South Central District - IV)

SALARIES - Professionals

CED - Ext. Agent IV	Ag/4-H		\$	45,875.52	
Program Ext. Agent I	Sea Grant/ Marine Sciences		\$	27,006.00	
Ext. Agent IV	FCS	vacant	\$	27,500.00	
Ext. Agent IV	Hort.		\$	43,098.00	
	Fringe		\$	43,043.86	\$ 186,523.38

MULTI-COUNTY AGENT ASSISTANCE

	Citrus (35%)		\$	16,832.00	
	Seagrant (30%)		\$	22,037.93	
	Fruit Crops (30%)	vacant	\$	9,166.67	\$ 48,036.60

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	3,746.87	
	FNP Travel/Support		\$	57,518.00	\$ 61,264.87

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	163,412.09	
	Staff Development & Training Support		\$	3,421.49	
	Postage		\$	3,895.00	
	Publications & Editorial Support		\$	738.00	\$ 171,466.59

GRAND TOTAL \$ 467,291.43

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Collier County

Faculty and Staff	234,560
Professional Development	3,421
Operating Support	61,265
Publications	738
Postage	3,895
Total	303,879
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Desoto County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	4-H/Youth Development	\$20,370.24	
Ext. Agent II	FCS (currently vacant)	\$20,000.00	
Ext. Agent II	Regional Wildlife Agent	\$34,000.00	
Ext. Agent IV	M/C Citrus Agent	\$16,530.00	
County Extension Director - Ext. Agent IV	Livestock	\$67,633.16	
	Fringe	\$47,560.02	\$206,093.42

SALARIES - Para-Professionals

BMP Citrus Coordinator	\$	43,000.00	
4-H Program Assistant	\$	25,896.00	
Fringe	\$	50,768.80	\$ 119,664.80

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$251.00	\$251.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$285,971.17	
Staff Development & Training Support	\$6,842.99	
Postage	\$1,685.00	
Publications & Editorial Support	\$762.00	\$295,261.15

GRAND TOTAL \$621,270.37

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICUI
2007-2008
Desoto County

Faculty and Staff	325,758
Professional Development	6,843
Operating Support	251
Publications	762
Postage	1,685
Total	335,299
IFAS in-kind support for Extension specialists/administration	285,971

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Hardee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Ag/4H	\$39,330.83	
Ext. Agent II	FCS	\$ 26,867.00	
Fringe		\$ 19,859.35	\$ 86,057.18

SALARIES - Para-Professionals

Program Assistant - FNP (vacant)		\$ 21,392.00	
Fringe		\$ 6,418.00	\$ 27,810.00

MULTI-COUNTY AGENT ASSISTANCE

Citrus (40%),		\$ 29,132.00	
Dairy (15%)		\$ 5,864.85	\$ 5,864.85

OPERATING SUPPORT FUNDS

FNP Travel/Support		\$ 1,050.00	\$ 1,050.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$ 1,710.75	
Staff Development & Training Support		\$ 3,421.49	
Postage		\$ 1,650.00	
Publications & Editorial Support		\$ 633.00	\$ 7,415.24

GRAND TOTAL			\$ 128,197.27
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Hardee County

Faculty and Staff	119,732
Professional Development	3,421
Operating Support	1,050
Publications	633
Postage	1,650
Total	126,487
IFAS in-kind support for Extension specialists/administration	1,711

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Hillsborough County (South Central District - IV)

SALARIES - Professionals

Ext. Agent II	Enviro. Hort.		\$30,407.00	
Ext. Agent III	FCS		\$38,651.00	
Ext. Agent I	Ag/Natural Resources	vacant	\$22,500.00	
Ext. Agent IV	Orn. Hort/Water	vacant	\$22,500.00	
Acting County Extension Director - Ext. Agent IV	FCS		\$57,600.00	
Ext. Agent II	FCS		\$36,446.47	
Ext. Agent II	Enviro. Hort.		\$55,000.00	
Ext. Agent I	Commercial Hort		\$25,859.60	
Ext. Agent II	Vegitables		\$29,118.00	
Ext. Agent II	Instructional Media		\$44,143.48	
Ext. Agent II	4-H	vacant	\$22,500.00	
	Fringe		\$115,417.66	\$500,143.21

SALARIES - Para-Professionals

OPS		\$ 11,828.52	
OPS		\$ 11,484.00	
Program Assistant		\$ 21,715.00	
Program Assistant		\$ 24,024.00	
Program Assistant		\$ 27,601.60	
Program Assistant	vacant	\$ 11,500.00	
Program Assistant - 4H - EFNEP	vacant	\$ 11,500.00	
	Fringe	\$ 35,895.94	\$ 155,549.06

MULTI-COUNTY AGENT ASSISTANCE

Dairy (30%)	\$14,043.25	
Citrus (30%)	\$ 13,413.38	\$ 13,413.38

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 9,447.03	
EFNEP Travel/Support	\$ 23,100.00	\$ 32,547.03

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$449,383.26	
Staff Development & Training Support	\$ 9,409.11	
Postage	\$ 8,250.00	
Publications & Editorial Support	\$ 2,614.00	\$ 469,656.37

GRAND TOTAL \$ 1,171,309.04

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Hillsborough County

Faculty and Staff	669,106
Professional Development	9,409
Operating Support	32,547
Publications	2,614
Postage	8,250
Total	721,926
IFAS in-kind support for Extension specialists/administration	449,383

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Lee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS		\$ 48,055.00	
Ext. Agent II	Agriculture/Natural Resources		\$ 32,780.00	
Ext. Agent IV	Hort. Prgm Ldr.		\$ 45,783.00	
Ext. Agent II	FCS		\$ 31,787.00	
Ext. Agent I (Vacant)	Sea Grant		\$ 29,892.00	
		Fringe	\$ 56,489.10	\$ 244,786.10

MULTI-COUNTY AGENT ASSISTANCE

Citrus (15%), Fruit Crops (4%), Aquaculture (9%)	\$ 13,690.40	\$ 13,690.40
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 204,265.12	
Staff Development & Training Support	\$ 4,276.87	
Postage	\$ 3,850.00	
Publications & Editorial Support	\$ 2,054.00	\$ 214,445.99

GRAND TOTAL		\$ 472,922.49
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Lee County

Faculty and Staff	258,477
Professional Development	4,277
Operating Support	0
Publications	2,054
Postage	3,850
Total	268,657
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Manatee County (South Central District - IV)

SALARIES - Professionals

Ext. Agent IV - Program Leader	Agriculture	vacant	\$47,196.49	
Ext. Agent I	FCS		\$24,965.39	
County Extension Director - Ext. Agent IV	FCS		\$49,366.06	
Ext. Agent I	Livestock		\$28,099.35	
Ext. Agent I	Comm. Hort.		\$22,735.91	
Ext. Agent IV	4H		\$39,585.86	
		Fringe	63,585	275,534

MULTI-COUNTY AGENT ASSISTANCE

Seagrant Multi County Agent (33%)		21,818	21,818
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		28	
1890 Travel/Support		2,000	
Sea Grant Travel/Support		3,500	5,528

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		245,118	
Staff Development & Training Support		5,132	
Postage		5,500	
Publications & Editorial Support		864	256,614

GRAND TOTAL			559,494
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Manatee County

Faculty and Staff	297,351
Professional Development	5,132
Operating Support	5,528
Publications	864
Postage	5,500
Total	314,376
IFAS in-kind support for Extension specialists/administration	245,118

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Pasco County (South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Horticulture	60,497	
Ext. Agent IV	Livestock	53,633	
Ext. Agent IV	FCS	40,894	
Ext. Agent III	4-H	30,658	
	Fringe	55,705	241,387

SALARIES - Para-Professionals

Program Assistant - FNP		19,177	
Program Assistant - FNP		18,720	
Program Assistant - FNP		19,653	
Program Assistant - FNP		19,177	
Program Assistant - FNP		19,653	
Program Assistant - FNP		20,092	
	Fringe	34,942	151,414

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		564	
FNP Travel/Support		62,900	63,464

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		163,412	
Staff Development & Training Support		11,120	
Postage		2,974	
Publications & Editorial Support		1,494	179,000

GRAND TOTAL			635,265
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Pasco County

Faculty and Staff	392,801
Professional Development	11,120
Operating Support	63,464
Publications	1,494
Postage	2,974
Total	471,853
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Pinellas County(South Central District - IV)

SALARIES - Professionals

Ext. Agent II	IPM		30,739	
Ext. Agent II	Horticulture		35,281	
Ext. Agent II	Hort. / Nat. Resource	vacant	22,500	
Ext. Agent IV - Program Leader	FCS		51,921	
Ext. Agent I	4-H		25,546	
County Extension Director - Ext. Agent IV	FCS		57,589	
Ext. Agent I	Urban Sustainability		21,150	
Ext. Agent II	Urban Hort.		56,181	
Ext. Agent II	Special Agent		24,168	
		Fringe	97,522	422,597

SALARIES - Para-Professionals

	OPS - Technical		20,800	
		Fringe	6,240	27,040

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$1,870.60	\$1,870.60
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		367,677	
Staff Development & Training Support		7,698	
Postage		4,950	
Publications & Editorial Support		1,117	381,443

GRAND TOTAL			832,950
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Pinellas County

Faculty and Staff	449,637
Professional Development	7,698
Operating Support	1,871
Publications	1,117
Postage	4,950
Total	465,273
IFAS in-kind support for Extension specialists/administration	367,677

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Polk County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Natural Resources		53,851	
Ext. Agent II	Pesticide Safety		27,615	
Ext. Agent III	Citrus		30,386	
Ext. Agent II	4-H		39,161	
Ext. Agent I	FCS	vacant	22,500	
Ext. Agent II	Environ. Hort.		35,502	
Ext. Agent I	Livestock		29,400	
Ext. Agent I	4-H Youth		28,773	
		Fringe	80,156	347,345

SALARIES - Para-Professionals

Program Assistant - EFNEP			21,486	
		Fringe	6,446	27,932

MULTI-COUNTY AGENT ASSISTANCE

Family Relations (10%)		vacant	8,291	
Dairy (10%)			5,617	
Commercial Hort (20%)			6,081	
				19,989

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			293	
EFNEP Travel/Support			2,900	3,193

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			326,824	
Staff Development & Training Support			6,843	
Postage			6,430	
Publications & Editorial Support			1,158	341,255

GRAND TOTAL 739,715

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Polk County

Faculty and Staff	395,266
Professional Development	6,843
Operating Support	3,193
Publications	1,158
Postage	6,430
Total	412,890
IFAS in-kind support for Extension specialists/administration	326,824

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Sarasota County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	Horticulture		37,135	
Ext. Agent I	FNP	vacant	27,500	
Ext. Agent II	FCS		33,988	
Ext. Agent II	4-H		30,027	
County Extension Director - Ext. Agent II	FCS		39,597	
Ext. Agent II	Natural Resources		32,461	
		Fringe	60,212	260,918

SALARIES - Paraprofessionals

Program Assistant - FNP		21,133	
Program Assistant - FNP		20,051	
Program Assistant - FNP		19,281	
Program Assistant - FNP		21,819	
Program Assistant - FNP		21,424	
Program Assistant - FNP		20,924	
Program Assistant - FNP		28,579	
Program Assistant - FNP		32,032	
Program Assistant - FNP		20,077	
	Fringe	61,596	266,916

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (25%), Citrus (5%), Family Relations (10%)	16,581	16,581
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	82	
FNP Travel/Support	90,340	90,422

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	245,118	
Staff Development & Training Support	5,132	
Postage	2,750	
Publications & Editorial Support	1,774	254,774

GRAND TOTAL 889,612

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Sarasota County

Faculty and Staff	544,416
Professional Development	5,132
Operating Support	90,422
Publications	1,774
Postage	2,750
Total	644,494
IFAS in-kind support for Extension specialists/administration	245,118

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Broward County (South District - V)

SALARIES - Professionals

Ext. Agent II	4-H	vacant	\$	27,500.00	
Ext. Agent II	FCS		\$	60,658.01	
Ext. Agent I	4-H		\$	24,002.12	
Ext. Agent III	Commercial Hort		\$	35,606.30	
County Extension Director - Ext. Agent II	4-H/Youth	vacant	\$	27,500.00	
Ext. Agent II	Seagrant	vacant	\$	27,500.00	
	Fringe		\$	60,829.93	\$ 263,596.36

SALARIES - Para-Professionals

Program Assistant-4-H	vacant	\$	22,500.00	
Fringe		\$	4,950.00	\$ 27,450.00

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (2%)		\$	893.01	\$ 893.01
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			\$3,415.50	\$3,415.50
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	254,824.32	
Staff Development & Training Support		\$	6,589.00	
Postage		\$	8,145.00	
Publications & Editorial Support			\$1,214.00	\$ 270,772.32

GRAND TOTAL \$ 566,127.19

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Broward County

Faculty and Staff	291,939
Professional Development	6,589
Operating Support	3,416
Publications	1,214
Postage	8,145
Total	311,303
IFAS in-kind support for Extension specialists/administration	254,824

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Glades County (South District - V)

SALARIES - Professionals

Ext. Agent III	4-H	vacant		\$ 19,836.00	
			Fringe	\$ 5,950.80	\$ 25,786.80

MULTI-COUNTY AGENT ASSISTANCE

Citrus (5%), Vegetables (30%), Sugarcane (10%)	\$ 21,040.14	\$ 21,040.14
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$558.00	\$558.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 40,853.02	
Staff Development & Training Support	\$ 855.37	
Postage	\$ 555.00	
Publications & Editorial Support	\$ 504.00	\$ 42,767.40

GRAND TOTAL		\$ 90,152.34
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Glades County

Faculty and Staff	46,827
Professional Development	855
Operating Support	558
Publications	504
Postage	555
Total	49,299
IFAS in-kind support for Extension specialists/administration	40,853

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Hendry County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Veg & Orn Hort	\$	52,468.47	
Ext. Agent II	4-H/ Livestock	\$	25,570.25	
Ext. Agent I	Livestock	\$	19,800.00	
Ext. Agent IV	FCS (vacant)	\$	22,500.00	
Ext. Agent IV	Citrus (M/C)	\$	16,832.11	
	Fringe	\$	41,151.25	\$ 178,322.08

MULTI-COUNTY AGENT ASSISTANCE

Sugarcane (20%) (vacant)	\$	8,580.00	\$	8,580.00
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$4,148.00	\$4,148.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	204,265.12	
Staff Development & Training Support	\$	4,276.87	
Postage	\$	6,352.00	
Publications & Editorial Support	\$	654.00	\$ 215,547.99

GRAND TOTAL

\$ 406,598.07

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Hendry County

Faculty and Staff	186,902
Professional Development	4,277
Operating Support	4,148
Publications	654
Postage	6,352
Total	202,333
IFAS in-kind support for Extension specialists/administration	204,265

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Highlands County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Comm. Hort.	\$44,052.00	
Ext. Agent IV	Citrus	\$71,000.00	
Ext. Agent I	Livestock	\$22,500.00	
Fringe		\$41,265.60	\$178,817.60

OPS (other personnel services)

Ag. Irrigation Efficiency		\$8,182.00	
Ag. Irrigation Efficiency Initiative		\$5,298.00	\$13,480.00

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$130.68	
Ag. Irrigation Efficiency		\$5,685.00	
Ag. Irrigation Efficiency Initiative		\$4,950.00	\$10,765.68

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$122,559.07	
Staff Development & Training Support		\$2,566.12	
Postage		\$2,200.00	
Publications & Editorial Support		\$818.00	\$128,143.19

GRAND TOTAL \$331,206.47

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Highlands County

Faculty and Staff	192,298
Professional Development	2,566
Operating Support	10,766
Publications	818
Postage	2,200
Total	208,647
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Indian River County(South District - V)

SALARIES - Professionals

Ext. Agent II	Water Quality	\$ 27,295.99	
County Extension Director - Ext. Agent II	Hort	\$ 33,084.17	
Ext. Agent I	FCS/4-H	\$ 20,394.00	
Ext. Agent I	Environmental Hort	\$ 19,800.00	
	Fringe	\$ 30,172.25	\$ 130,746.41

MULTI-COUNTY AGENT ASSISTANCE

Citrus (40%), Sea Grant (5%), Aquaculture (9%)	\$ 17,645.04	
Pesticide (10%) vacant	\$ 5,338.90	\$ 22,983.94

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$19.00	\$19.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 163,412.09	
Staff Development & Training Support	\$ 3,421.49	
Postage	\$ 1,519.00	
Publications & Editorial Support	\$ 934.00	\$ 169,286.59

GRAND TOTAL \$ 323,035.94

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Indian River County

Faculty and Staff	153,730
Professional Development	3,421
Operating Support	19
Publications	934
Postage	1,519
Total	159,624
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Martin County (South District - V)

SALARIES - Professionals

Interim County Extension Director - Ext. Agent III	Agriculture	39,780		
Ext. Agent III	FCS/4-H	25,881		
Ext. Agent I	FYN (45%)	18,929		
	Fringe	25,377	109,967	

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	122,559		
Staff Development & Training Support	2,566		
Postage	2,929		
Publications & Editorial Support	934	128,988	

GRAND TOTAL 238,955

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Martin County

Faculty and Staff	109,967
Professional Development	2,566
Operating Support	0
Publications	934
Postage	2,929
Total	116,396
IFAS in-kind support for Extension specialists/administration	122,559

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Miami-Dade County (South District - V)

SALARIES - Professionals

Ext. Agent III	Urban Hort.		33,572	
Ext. Agent II	Ag. Development	vacant	22,500	
Ext. Agent II	Vegetables	vacant	22,500	
Ext. Agent I	Comm. Urban Hort.		31,055	
Ext. Agent I	4-H		22,500	
Ext. Agent I	Water Science/Aquatic		24,169	
Ext. Agent IV	Commercial Ornamentals		38,841	
Ext. Agent III	EFNEP/FCS		24,936	
Ext. Agent III	EFNEP/FCS		28,269	
Ext. Agent III	FCS		33,743	
Ext. Agent IV	Fruit Crops	vacant	38,180	
Ext. Agent IV	Trop. Veg/Pest. Trainer		45,943	
County Extension Director - Ext. Agent IV	Agriculture		55,146	
Ext. Agent II - Program Leader	4-H		32,517	
Ext. Agent I	FCS	vacant	22,500	
Ext. Agent I	Sea Grant	vacant	22,500	
		Fringe	149,661	648,532

SALARIES - Para-Professionals

Program Assistant - 4-H		22,880	
Program Assistant - 4-H Youth		25,272	
Program Assistants - EFNEP		435,050	
Program Assistant - FNP (Vacant)		21,250	
Program Assistant - S. FL Yards & Neighborhoods		13,000	
	Fringe	155,236	672,688

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	1,085	
FNP Travel/Support	19,176	
EFNEP Travel/Support	53,600	73,861

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	653,648	
Staff Development & Training Support	13,686	
Postage	12,803	
Publications & Editorial Support	2,054	682,191

GRAND TOTAL 2,077,271

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Miami-Dade County

Faculty and Staff	1,321,219
Professional Development	13,686
Operating Support	73,861
Publications	2,054
Postage	12,803
Total	1,423,623
IFAS in-kind support for Extension specialists/administration	653,648

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2007-2008
 Monroe County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Sea Grant/4-H		52,332	
Ext. Agent III	4-H	vacant	22,500	
Ext. Agent II	Horticulture		36,351	
Ext. Agent I	FCS/FNP		32,229	
		Fringe	43,024	186,435

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$218.03	\$218.03
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	163,412	
Staff Development & Training Support	3,421	
Postage	1,000	
Publications & Editorial Support	934	168,768

GRAND TOTAL		355,421
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Monroe County

Faculty and Staff	186,435
Professional Development	3,421
Operating Support	218
Publications	934
Postage	1,000
Total	192,009
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Okeechobee County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Dairy/Water	66,534	
Ext. Agent III	Environmental Hort	58,777	
Ext. Agent III	Livestock	43,984	
Ext. Agent III	4-H/FCS	35,067	
Fringe		61,308	265,669

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$78.74	\$78.74
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MULTI-COUNTY AGENT ASSISTANCE

Citrus (10%), FYN (10%)	6,598	6,598
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	163,412	
Staff Development & Training Support	3,421	
Postage	2,200	
Publications & Editorial Support	837	169,871

GRAND TOTAL		442,216
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Okeechobee County

Faculty and Staff	272,267
Professional Development	3,421
Operating Support	79
Publications	837
Postage	2,200
Total	278,804
IFAS in-kind support for Extension specialists/administration	163,412

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Palm Beach County (South District - V)

SALARIES - Professionals

Ext. Agent III	Agronomic Crops		34,847	
Ext. Agent I	Agric. & Natural Resources		39,889	
Ext. Agent I - Program Leader	Vegetables	vacant	31,533	
County Extension Director - Ext. Agent II	FCS		57,616	
Ext. Agent III - Program Leader	FCS		35,531	
Ext. Agent II	Agriculture		57,527	
Ext. Agent I	4-H	vacant	25,240	
Ext. Agent IV	Commercial Hort.		50,877	
Ext. Agent I - Program Leader	4-H		28,546	
Ext. Agent I	Safety Training		23,950	
		Fringe	115,667	501,223

SALARIES - Para-Professionals

Coordinator - Ed Media Comm.			43,697	
Program Assistant - EFNEP			25,084	
Program Assistant - EFNEP			22,672	
Program Assistant - EFNEP			22,027	
Program Assistant - FNP			23,150	
Program Assistant - FNP			26,478	
Program Assistant - FNP			12,116	
Program Assistant - FNP			11,835	
Program Assistant - FNP			12,116	
		Fringe	59,753	258,928

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			343	
FNP Travel/Support			34,250	
EFNEP Travel/Support			9,300	43,893

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			408,530	
Staff Development & Training Support			8,554	
Postage			13,671	
Publications & Editorial Support			3,062	433,817

GRAND TOTAL 1,237,860

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2007-2008
Palm Beach County

Faculty and Staff	760,151
Professional Development	8,554
Extension Agent - Manpower, PL	
Operating Support	43,893
Publications	3,062
Postage	13,671
Total	829,330
Extension Agent - Educator specialists/administration	408,530

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
St Lucie County

Faculty and Staff	215,664
Professional Development	5,132
Operating Support	13
Publications	816
Postage	5,967
Total	227,591
IFAS in-kind support for Extension specialists/administration	245,118