

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DISTRICT AND STATE TOTALS
COOPERATIVE EXTENSION SERVICE
2008-2009

DISTRICT TOTALS

North West District

Faculty and Staff	\$4,089,515
Professional Development	\$68,156
Operating Support	\$437,782
Publications	\$13,918
Postage	\$48,832

TOTAL \$4,658,203

UF/IFAS Indirect Expenditures \$3,151,979

GRAND TOTAL \$7,810,182
(TOTAL plus Indirect Expenditures)

South Central District

Faculty and Staff	\$3,291,212
Professional Development	\$49,806
Operating Support	\$145,651
Publications	\$9,823
Postage	\$39,197

TOTAL \$3,535,690

UF/IFAS Indirect Expenditures \$2,271,172

GRAND TOTAL \$5,806,862
(TOTAL plus Indirect Expenditures)

North East District

Faculty and Staff	\$3,935,407
Professional Development	\$62,040
Operating Support	\$176,558
Publications	\$15,299
Postage	\$51,026

TOTAL \$4,240,330

UF/IFAS Indirect Expenditures \$2,899,820

GRAND TOTAL \$7,140,151
(TOTAL plus Indirect Expenditures)

South District

Faculty and Staff	\$3,169,853
Professional Development	\$42,816
Operating Support	\$78,584
Publications	\$6,528
Postage	\$52,386

TOTAL \$3,350,167

UF/IFAS Indirect Expenditures \$2,059,293

GRANT TOTAL \$5,409,460
(TOTAL plus indirect Expenditures)

Central District

Faculty and Staff	\$3,761,308
Professional Development	\$68,156
Operating Support	\$164,375
Publications	\$10,809
Postage	\$50,559

TOTAL \$4,055,207

UF/IFAS Indirect Expenditures \$3,278,058

GRAND TOTAL \$7,333,265
(TOTAL plus Indirect Expenditures)

STATE TOTALS

Faculty and Staff	\$18,247,296
Professional Development	\$290,974
Operating Support	\$1,002,950
Publications	\$56,377
Postage	\$242,000

TOTAL \$19,839,598

UF/IFAS Indirect Expenditures \$13,660,322

GRAND TOTAL \$33,499,920
(TOTAL plus Indirect Expenditures)

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Alachua County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Dairy (Multi Cty 14%)	\$	7,342	
Ext. Agent I	Horticulture	\$	24,869	
Ext. Agent I	Ag / Nat. Resources	\$	24,609	
Ext. Agent I	4-H, P.L.	\$	35,700	
County Extension Director - Ext. Agent II	Livestock	\$	39,123	
Ext. Agent II	Hort	\$	25,665	
Ext. Agent III	FCS	\$	57,397	
	Fringe	\$	64,411.41	\$279,116.13

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	132.50	132.5
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			252,158	
Staff Development & Training Support			6,117	
Postage			2,102	
Publications & Editorial Support			1,200	261,577

GRAND TOTAL

540,826

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Alachua County

Faculty and Staff	279,116
Professional Development	6,117
Operating Support	133
Publications	1,200
Postage	2,102
Total	288,667
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Baker County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I (vacant)	4-H	\$	28,398	
CED - Ext. Agent IV (vacant)	Agriculture	\$	48,014	
Ext. Agent I	Horticulture	\$	18,729	
Ext. Agent I	FCS, M/C	\$	10,725	
	Fringe	\$	31,759.75	\$ 137,625.57

SALARIES - ParaProfessionals

OPS Assistant		\$	15,600.00	
	Fringe	\$	2,184.00	\$ 2,184.00

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	1,196.00	1196
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	168,105.53	
Staff Development & Training Support		\$	3,495.19	
Postage		\$	1,895.00	
Publications & Editorial Support		\$	522.83	\$ 174,018.55

GRAND TOTAL \$ 315,024.12

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Baker County

Faculty and Staff	139,810
Professional Development	3,495
Operating Support	1,196
Publications	523
Postage	1,895
Total	146,919
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Bradford County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II CED	Livestock/Forages	\$	44,317.20	
Ext. Agent II	4-H	\$	34,224.21	
Ext. Agent I	FCS, M/C	\$	10,724.68	
Ext. Agent I	Agriculture / Natural Resources	\$	30,580.43	
	Fringe	\$	35,953.95	\$ 155,800.47

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$810.00	\$810.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	168,105.53	
Staff Development & Training Support	\$	3,495.19	
Postage	\$	1,988.00	
Publications & Editorial Support	\$	710.68	\$ 174,299.40

GRAND TOTAL \$ 330,909.87

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Bradford County

Faculty and Staff	155,800
Professional Development	3,495
Operating Support	810
Publications	711
Postage	1,988
Total	162,804
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Clay County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Horticulture	\$	53,395.18	
Ext. Agent II	4-H/FCS	\$	34,903.47	
Ext. Agent I	Ag/Livestock	\$	27,156.72	
County Extension Director - Ext. Agent III	FCS/4-H	\$	48,127.54	
	Fringe	\$	49,074.87	\$ 212,657.78

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$286.50	\$286.50
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	168,105.53	
Staff Development & Training Support	\$	3,495.19	
Postage	\$	4,690.00	
Publications & Editorial Support	\$	821.60	\$ 177,112.32

GRAND TOTAL

\$ 390,056.60

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Clay County

Faculty and Staff	212,658
Professional Development	3,495
Operating Support	287
Publications	822
Postage	4,690
Total	221,951
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Columbia County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	FCS	vacant	\$ 24,784.00	
Ext. Agent II	Hort.		\$ 35,535.34	
Ext. Agent II	Livestock		\$ 32,912.72	
County Extension Director - Ext. Agent IV	4-H		\$ 51,382.26	
Ext. Agent IV	Agronomy		\$ 54,203.87	
	Fringe		\$ 59,645.46	\$ 258,463.65

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$2,567.26	\$2,567.26
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 210,131.92	
Staff Development & Training Support	\$ 4,368.98	
Postage	\$ 2,915.00	
Publications & Editorial Support	\$ 920.08	\$ 218,335.98

GRAND TOTAL		\$ 479,366.89
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Columbia County

Faculty and Staff	258,464
Professional Development	4,369
Operating Support	2,567
Publications	920
Postage	2,915
Total	269,235
IFAS in-kind support for Extension specialists/administration	210,132

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Dixie County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture/4-H		\$	37,510.46	
Ext. Agent I	FNP (50%)	vacant	\$	17,137.00	
	Fringe		\$	11,253.14	\$ 65,900.60

SALARIES - Para-Professionals

	FNP - Program Assistant		\$	10,400.00	
	FNP - Program Assistant		\$	15,256.50	
	Fringe		\$	7,696.95	\$ 33,353.45

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements			\$556.00	\$556.00
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	84,052.77	
	Staff Development & Training Support		\$	1,747.59	
	Postage		\$	878.00	
	Publications & Editorial Support		\$	523.02	\$ 87,201.38

GRAND TOTAL

\$ 187,011.43

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Dixie County

Faculty and Staff	99,254
Professional Development	1,748
Operating Support	556
Publications	523
Postage	878
Total	102,959
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Duval County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	4-H Youth Development	\$ 48,414.95	
CED - Ext. Agent IV	Agriculture	\$ 69,000.00	
Ext. Agent I	Ag/Nat Resources	\$ 14,247.48	
Ext. Agent IV	Hort.	\$ 47,474.40	
Ext. Agent I	Commercial Hort.	\$ 25,200.00	
Ext. Agent III	4-H	\$ 33,825.71	
Ext. Agent I	4-H, EFNEP	\$ 24,720.85	
Ext. Agent III	FCS	\$ 35,419.83	
Ext. Agent IV	FCS	\$ 62,974.97	
Ext. Agent III	FCS	\$ 32,616.38	
Ext. Agent I	Forestry	\$ 4,296.82	
Ext. Agent IV	FCS	\$ 48,930.67	
	Fringe	\$ 134,136.62	\$ 581,258.68

SALARIES - Para-Professionals

Program Assistant - Urban Gardening Program	\$ 25,584.00	
Program Assistant - EFNEP	\$ 27,393.00	
Program Assistant - EFNEP	\$ 33,675.20	
Program Assistant - EFNEP	\$ 30,763.20	
Program Assistant - EFNEP	\$ 31,470.40	
Program Assistant - 4H	\$ 22,500.00	
Secretary - Urban Gardening Program	\$ 11,440.00	
Fringe	\$ 54,847.74	\$ 237,673.54

OPS (Other Personnel Services)

Urgan Gardening Program	\$ 9,360.00	\$ 9,360.00
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MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (40%)	\$ 23,192.89	\$ 23,192.89
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 2,250.38	
EFNEP Travel/Support	\$ 15,300.00	
Urgan Gardening Program Travel/Support	\$ 7,800.00	\$ 25,350.38

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 504,316.60	
Staff Development & Training Support	\$ 10,485.56	
Postage	\$ 11,095.00	
Publications & Editorial Support	\$ 1,912.34	\$ 527,809.50

GRAND TOTAL

\$1,404,644.99

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Duval County

Faculty and Staff	851,485
Professional Development	10,486
Operating Support	25,350
Publications	1,912
Postage	11,095
Total	900,328
IFAS in-kind support for Extension specialists/administration	504,317

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Gilchrist County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Ag/4H		\$ 50,186.54		
Ext. Agent II	4-H		\$ 24,650.58		
		Fringe	\$ 22,451.14	\$	97,288.26

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$791.00	\$791.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 84,052.77	
Staff Development & Training Support	\$ 1,747.59	
Postage	\$ 1,535.00	
Publications & Editorial Support	\$ 833.53	\$ 88,168.89

GRAND TOTAL		\$ 186,248.15
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Gilchrist County

Faculty and Staff	97,288
Professional Development	1,748
Operating Support	791
Publications	834
Postage	1,535
Total	102,195
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Hamilton County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture		\$36,620.21	
Ext. Agent IV	Ag/4H		\$45,691.74	
Ext. Agent I	4H/FCS		\$26,418.44	
		Fringe	\$ 32,619.12	\$ 141,349.51

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$178.71	\$178.71
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$126,079.15	
Staff Development & Training Support	\$ 2,621.39	
Postage	\$ 2,075.00	
Publications & Editorial Support	\$ 720.00	\$ 131,495.54

GRAND TOTAL		\$ 273,023.76
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Hamilton County

Faculty and Staff	141,350
Professional Development	2,621
Operating Support	179
Publications	720
Postage	2,075
Total	146,945
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Lafayette County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II	Agriculture/4-H	\$ 39,299.99	
County Extension Director - Ext. Agent IV	FCS/4H	\$ 49,996.41	
	Fringe	\$ 26,788.92	\$ 116,085.32

SALARIES - Para-Professionals

	Program Assistant - FNP	\$ 31,803.20	
	Fringe	\$ 9,540.96	\$ 41,344.16

MULTI-COUNTY AGENT ASSISTANCE

	Vegetables (10%),	\$ 8,417.17	
	Marketing (6%) (vacant)	\$ 1,500.00	\$ 9,917.17

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$ 135.00	
	FNP Travel/Support	\$ 13,700.00	\$ 13,835.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$ 84,052.77	
	Staff Development & Training Support	\$ 1,747.59	
	Postage	\$ 2,151.00	
	Publications & Editorial Support	\$ 803.00	\$ 88,754.36

GRAND TOTAL	\$ 269,936.01
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Lafayette County

Faculty and Staff	167,347
Professional Development	1,748
Operating Support	13,835
Publications	803
Postage	2,151
Total	185,883
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Levy County (Northeast District - II)

SALARIES - Professionals

Ext. Agent III	4H		\$50,090.25	
Ext. Agent IV	Agriculture/Livestock		\$41,456.61	
County Extension Director - Ext. Agent IV	4-H		\$68,617.75	
		Fringe	\$48,049.38	\$208,213.99

SALARIES - Para-Professionals

	Program Assistant - FNP		\$20,030.40	
	Program Assistant - FNP		\$21,736.00	
	Program Assistant - FNP		\$22,984.00	
		Fringe	\$19,425.12	\$84,175.52

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$332.00	
	FNP Travel/Support		\$26,400.00	
				\$26,732.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$126,079.15	
	Staff Development & Training Support		\$2,621.39	
	Postage		\$2,814.00	
	Publications & Editorial Support		\$1,122.85	\$132,637.39

GRAND TOTAL \$451,758.90

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Levy County

Faculty and Staff	292,390
Professional Development	2,621
Operating Support	26,732
Publications	1,123
Postage	2,814
Total	325,680
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Madison County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	Ag/Nat Res	vacant	\$23,344.00	
Ext. Agent I	4H		\$20,464.26	
County Extension Director - Ext. Agent IV	FCS		\$48,159.78	
		Fringe	\$27,590.41	119,558

MULTI-COUNTY AGENT ASSISTANCE

Vegetables (10%),	7,461	
Marketing (20%)	15,881	23,342

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$377.00	\$377.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	126,079	
Staff Development & Training Support	2,621	
Postage	1,949	
Publications & Editorial Support	300	130,949

GRAND TOTAL		274,227
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Madison County

Faculty and Staff	142,901
Professional Development	2,621
Operating Support	377
Publications	300
Postage	1,949
Total	148,148
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Nassau County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H / Community Development	48,928	
Ext. Agent III	Env. Hort.	10,209	
Ext. Agent I	Agriculture/Nat. resources	28,630	
Ext. Agent III	FCS	27,753	
Fringe		34,656	150,177

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (10%), Vegetables (8%), Agriculture (10%) (vacant)*, Marketing (10%) (vacant)*		17,395	17,395
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$339.50	\$339.50
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		126,079	
Staff Development & Training Support		3,495	
Postage		2,234	
Publications & Editorial Support		658	132,467

GRAND TOTAL			300,377
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Nassau County

Faculty and Staff	167,571
Professional Development	3,495
Operating Support	340
Publications	658
Postage	2,234
Total	174,298
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Suwannee County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Rural Development	79,407	
Ext. Agent I	4-H	24,330	
Ext. Agent I	Natural Resources	26,157	
Ext. Agent IV	Farm Mngmnt	74,610	
Ext. Agent I	Education Partnership	33,168	
County Extension Director - Ext. Agent IV	FCS	40,131	
Ext. Agent I	FCS/4H	32,976	
			Fringe
		93,234	404,013

SALARIES - Para-Professionals

Program Assistant - FNP		25,168	
			Fringe
		7,550	32,718

MULTI-COUNTY AGENT ASSISTANCE

Marketing (25%)		500	
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,020	
FNP Travel/Support		2,200	2,200

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		294,185	
Staff Development & Training Support		6,117	
Postage		4,758	
Publications & Editorial Support		1,431	306,490

GRAND TOTAL 745,422

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Suwannee County

Faculty and Staff	436,731
Professional Development	6,117
Operating Support	2,200
Publications	1,431
Postage	4,758
Total	451,237
IFAS in-kind support for Extension specialists/administration	294,185

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Taylor County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture		34,551	
Ext. Agent IV	FCS/4-H		44,356	
Ext. Agent I	Marine	vacant	27,500	
Ext. Agent II	4-H		13,127	
		Fringe	23,235	142,770

SALARIES - Para-Professionals

Program Assistant - FNP			39,661	
				39,661

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			4,789	
FNP Travel/Support			101,805	106,594

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			168,106	
Staff Development & Training Support			3,495	
Postage			2,010	
Publications & Editorial Support			762	174,373

GRAND TOTAL				463,397
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Taylor County

Faculty and Staff	182,431
Professional Development	3,495
Operating Support	106,594
Publications	762
Postage	2,010
Total	295,292
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Union County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H	63,124	
Fringe		18,937	82,061

MULTI-COUNTY AGENT ASSISTANCE

Vegetables / Marketing (10%)	7,940	7,940
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$193.07	\$193.07
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	42,026	
Staff Development & Training Support	874	
Postage	2,028	
Publications & Editorial Support	523	45,451

GRAND TOTAL		135,645
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Union County

Faculty and Staff	90,001
Professional Development	874
Operating Support	193
Publications	523
Postage	2,028
Total	93,619
IFAS in-kind support for Extension specialists/administration	42,026