

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2008-2009

DISTRICT TOTALS

North West District

Faculty and Staff	\$4,089,515
Professional Development	\$68,156
Operating Support	\$437,782
Publications	\$13,918
Postage	\$48,832

TOTAL \$4,658,203

UF/IFAS Indirect Expenditures \$3,151,979

GRAND TOTAL \$7,810,182
 (TOTAL plus Indirect Expenditures)

South Central District

Faculty and Staff	\$3,291,212
Professional Development	\$49,806
Operating Support	\$145,651
Publications	\$9,823
Postage	\$39,197

TOTAL \$3,535,690

UF/IFAS Indirect Expenditures \$2,271,172

GRAND TOTAL \$5,806,862
 (TOTAL plus Indirect Expenditures)

North East District

Faculty and Staff	\$3,935,407
Professional Development	\$62,040
Operating Support	\$176,558
Publications	\$15,299
Postage	\$51,026

TOTAL \$4,240,330

UF/IFAS Indirect Expenditures \$2,899,820

GRAND TOTAL \$7,140,151
 (TOTAL plus Indirect Expenditures)

South District

Faculty and Staff	\$3,169,853
Professional Development	\$42,816
Operating Support	\$78,584
Publications	\$6,528
Postage	\$52,386

TOTAL \$3,350,167

UF/IFAS Indirect Expenditures \$2,059,293

GRANT TOTAL \$5,409,460
 (TOTAL plus indirect Expenditures)

Central District

Faculty and Staff	\$3,761,308
Professional Development	\$68,156
Operating Support	\$164,375
Publications	\$10,809
Postage	\$50,559

TOTAL \$4,055,207

UF/IFAS Indirect Expenditures \$3,278,058

GRAND TOTAL \$7,333,265
 (TOTAL plus Indirect Expenditures)

STATE TOTALS

Faculty and Staff	\$18,247,296
Professional Development	\$290,974
Operating Support	\$1,002,950
Publications	\$56,377
Postage	\$242,000

TOTAL \$19,839,598

UF/IFAS Indirect Expenditures \$13,660,322

GRAND TOTAL \$33,499,920
 (TOTAL plus Indirect Expenditures)

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Bay County (Northwest District - I)

SALARIES - Professionals

Program Ext. Agent I	Sea Grant	\$2,997.15	
County Extension Director - Ext. Agent IV	FCS	\$50,735.29	
Ext. Agent III	4-H	\$38,956.00	
Ext. Agent III	Hort/Pest Mgt	\$35,244.63	
	Fringe	\$38,379.92	\$166,312.99

SALARIES - Para-Professionals

FNP Program Assistant (vacant)	\$11,554.00	
Fringe	\$3,466.20	\$15,020.20

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), Forestry (10%), FCS/CRD (10%) (vacant)	\$11,408.80	\$11,408.80
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OPERATING SUPPORT FUNDS

FNP Travel/Support	\$8,746.00	
Pesticide Certification Exam. Reimbursements	\$351.50	\$9,097.50

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$252,158.30	
Staff Development & Training Support	\$5,242.78	
Postage	\$2,598.00	
Publications & Editorial Support	\$928.75	\$260,927.83

GRAND TOTAL \$462,767.32

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Bay County

Faculty and Staff	192,742
Professional Development	5,243
Operating Support	9,098
Publications	929
Postage	2,598
Total	210,609
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Calhoun County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Nat Res/Home Hort/Com Dev	\$47,632.70	
Ext. Agent I	4-H/Ag	\$24,360.00	
	Fringe	\$74,152.48	\$146,145.18

SALARIES - Para-Professionals

Program Assistant - FNP	\$19,210.50	
Fringe	\$5,763.15	\$24,973.65

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$94.00	
		\$94.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$84,052.77	
Staff Development & Training Support	\$1,747.59	
Postage	\$1,369.00	
Publications & Editorial Support	\$568.90	\$87,738.26

GRAND TOTAL		\$258,951.09
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Calhoun County

Faculty and Staff	171,119
Professional Development	1,748
Operating Support	94
Publications	569
Postage	1,369
Total	174,898
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Escambia County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	Environmental Horticulture		\$ 32,897.99	
Ext. Agent IV	4-H		\$ 38,888.51	
Ext. Agent IV	Agriculture (Multi County)		\$ 14,530.91	
Ext. Agent II	4-H/Livestock/Natural Resources	vacant	\$ 24,500.00	
Ext. Agent I	Agriculture/Agronomy/Aquaculture		\$ 24,913.57	
Ext. Agent II	FCS		\$ 28,595.83	
Program Ext. Agent III	Wind Storm Mit. (Multi County)		\$ 7,130.50	
Ext. Agent II	Seagrant		\$ 25,357.65	
CED - Ext. Agent IV	EFNEP/4H		\$ 47,506.50	
Ext. Agent I	EFNEP		\$ 25,710.00	
	Fringe		\$ 81,009.44	\$ 351,040.90

SALARIES - Para-Professionals

	Program Assistant - EFNEP		\$ 29,827.20	
	Program Assistant - EFNEP	vacant	\$ 21,174.40	
	Program Assistant - EFNEP		\$ 22,526.40	
			\$ 22,058.40	\$ 65,759.20

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$ 522.75	
	Energy Travel/Support		\$ 4,000.00	
	EFNEP Travel/Support		\$ 8,200.00	
	FYN Travel/Support		\$ 300.00	\$ 13,022.75

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$ 420,263.83	
	Staff Development & Training Support		\$ 8,737.97	
	Postage		\$ 5,925.00	
	Publications & Editorial Support		\$ 684.66	\$ 435,611.46

GRAND TOTAL \$ 865,434.31

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Escambia County

Faculty and Staff	416,800
Professional Development	8,738
Operating Support	13,023
Publications	685
Postage	5,925
Total	445,170
IFAS in-kind support for Extension specialists/administration	420,264

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Franklin County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Seagrant	\$ 51,341.52	
	Fringe	\$ 15,402.46	\$ 66,743.98

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 415.00	
Oyster Lab Support	\$ 175,000.00	\$ 175,415.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 42,026.38	
Staff Development & Training Support	\$ 873.80	
Postage	\$ 505.00	
Publications & Editorial Support	\$ 916.31	\$ 44,321.49

GRAND TOTAL		\$ 286,480.47
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Franklin County

Faculty and Staff	66,744
Professional Development	874
Oyster Lab Operating Support	175,415
Publications	916
Postage	505
Total	244,454
IFAS in-kind support for Extension specialists/administration	42,026

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Gadsden County (Northwest District - I)

SALARIES - Professionals

Ext. Agent II	4-H / Youth	\$	32,350.88	
Ext. Agent II	FCS	\$	31,130.73	
County Extension Director - Ext. Agent IV	Agriculture & Community Development	\$	76,798.48	
	Fringe	\$	36,907.89	\$ 177,187.98

SALARIES - Para-Professionals

	Program Assistant - FNP	\$	29,057.60	
	Fringe	\$	8,717.28	\$ 37,774.88

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements	\$	751.00	
	FNP Travel/Support	\$	3,520.00	
				\$ 4,271.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	126,079.15	
	Staff Development & Training Support	\$	2,621.39	
	Postage	\$	3,275.00	
	Publications & Editorial Support	\$	701.30	\$ 132,676.84

GRAND TOTAL \$ 351,910.70

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Gadsden County

Faculty and Staff	214,963
Professional Development	2,621
Operating Support	4,271
Publications	701
Postage	3,275
Total	225,832
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Gulf County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV		\$	52,376.39	
Ext. Agent II	FCS/4H	\$	33,950.00	
Fringe		\$	17,517.69	\$ 103,844.08

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	400.00	
Multi-County FYN		\$	1,372.99	
EFNEP Travel/Support		\$	2,050.00	
FNP Travel/Support		\$	2,348.50	\$ 6,171.49

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	84,052.77	
Staff Development & Training Support		\$	1,747.59	
Postage		\$	1,305.00	
Publications & Editorial Support		\$	524.00	\$ 87,629.36

GRAND TOTAL				\$ 197,644.93
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Gulf County

Faculty and Staff	103,844
Professional Development	1,748
Operating Support	6,171
Publications	524
Postage	1,305
Total	113,592
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Holmes County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	4-H	\$	27,605.05	
County Extension Director - Ext. Agent IV	Agriculture	\$	49,413.50	
		Fringe	\$	23,105.57
				\$ 100,124.12

MULTI-COUNTY AGENT ASSISTANCE

Pest Management (5%) (Vacant)	\$	1,250.00	
FCS (50%)	\$	18,875.73	
Forestry (10%)	\$	3,893.99	\$ 24,019.72

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$1,160.00	\$1,160.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	84,052.77	
Staff Development & Training Support	\$	1,747.59	
Postage	\$	1,624.00	
Publications & Editorial Support	\$	664.06	\$ 88,088.42

GRAND TOTAL \$ 213,392.25

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Holmes County

Faculty and Staff	124,144
Professional Development	1,748
Operating Support	1,160
Publications	664
Postage	1,624
Total	129,339
IFAS in-kind support for Extension specialists/administration	84,053

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Jackson County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	4H/Livestock	\$ 36,511.16	
Ext. Agent IV	FCS	\$ 38,394.36	
Ext. Agent II	4-H/Youth Development vacant	\$ 22,500.00	
Ext. Agent III	Small Farms (FAMU)	\$ 42,028.00	
Ext. Agent II	Regional Pest Management	\$ 49,392.00	
County Extension Director - Ext. Agent IV	Agronomy vacant	\$ 85,200.00	
	Fringe	\$ 82,207.66	\$ 356,233.18

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursement	\$ 1,606.75	
1890 Travel/Support	\$ 2,000.00	\$ 3,606.75

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 252,158.30	
Staff Development & Training Support	\$ 6,116.58	
Postage	\$ 3,897.00	
Publications & Editorial Support	\$ 647.00	\$ 262,818.88

GRAND TOTAL \$ 622,658.80

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Jackson County

Faculty and Staff	356,233
Professional Development	6,117
Operating Support	3,607
Publications	647
Postage	3,897
Total	370,501
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Jefferson County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture		\$72,911.58	
Ext. Agent IV	4-H		\$40,067.20	
Ext. Agent I	FCS/4-H/Youth	vacant	\$25,700.00	
	Fringe		\$41,603.63	\$180,282.41

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 126,079.15	
Staff Development & Training Support	\$ 2,621.39	
Postage	\$ 1,949.00	
Publications & Editorial Support	\$ 677.84	\$ 131,327.38

GRAND TOTAL \$ 311,609.79

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Jefferson County

Faculty and Staff	180,282
Professional Development	2,621
Operating Support	0
Publications	678
Postage	1,949
Total	185,531
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Leon County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	FCS		\$31,634.09		
County Extension Director - Ext. Agent IV	FCS		\$53,102.10		
Ext. Agent III	4H		\$35,630.40		
Ext. Agent IV - Program Leader	Agriculture		\$58,652.65		
Ext. Agent IV	Natural Resources		\$45,772.66		
Ext. Agent IV	EFNEP		\$45,785.26		
Ext. Agent II	Agriculture		\$39,447.23		
Ext. Agent II	4H		\$34,398.23		
		Fringe	\$ 103,326.79	\$	447,749.41

SALARIES - Para-Professionals

Program Assistant - EFNEP		\$	31,304.00		
Program Assistant - EFNEP		\$	25,584.00		
Program Assistant - EFNEP		\$	34,985.60		
Program Assistant - EFNEP		\$	33,072.00		
		Fringe	\$ 37,483.68	\$	162,429.28

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		\$	2,042.00		
EFNEP Travel/Support		\$	12,000.00		
FNP Travel/Support		\$	62,000.00	\$	76,042.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$	336,211.07		
Staff Development & Training Support		\$	6,990.38		
Postage		\$	6,511.00		
Publications & Editorial Support		\$	1,182.16	\$	350,894.60

GRAND TOTAL \$ 1,037,115.29

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Leon County

Faculty and Staff	610,179
Professional Development	6,990
Operating Support	76,042
Publications	1,182
Postage	6,511
Total	700,904
IFAS in-kind support for Extension specialists/administration	336,211

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Liberty County (Northwest District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/4H		53,128		
		Fringe	15,938	69,066	

SALARIES - Para-Professionals

Program Assistant - FNP			19,211		
Fringe		Fringe	5,763	24,974	

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			385		
FNP Travel/Support			3,283	3,668	

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			42,026		
Staff Development & Training Support			874		
Postage			1,299		
Publications & Editorial Support			857	45,057	

GRAND TOTAL				142,764	
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Liberty County (Northwest District - I)

Faculty and Staff	94,040
Professional Development	874
Operating Support	3,668
Publications	857
Postage	1,299
Total	100,737
IFAS in-kind support for Extension specialists/administration	42,026

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Okaloosa County (Northwest District - I)

SALARIES - Professionals

Ext. Agent I	Sea Grant M/C (50%)	11,168	
Ext. Agent I	Envir. Hort.	9,042	
Ext. Agent IV	FCS	47,204	
County Extension Director - Ext. Agent IV	Agriculture	48,875	
Ext. Agent I	4-H	29,587	
Ext. Agent III	Marine M/C (50%)	25,428	
Ext. Agent III	Hort	41,782	
	Fringe	63,926	277,012

SALARIES - Para-Professionals

Senior Clerk		26,541	
FNP - Program Assistant		25,317	
	Fringe	7,962	33,279

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), Forestry (10%)		7,788	
FCS/CRD (10%)(vacant)		5,544	13,332

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,025	
FNP Travel/Support		18,625	19,650

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		294,185	
Staff Development & Training Support		6,117	
Postage		3,248	
Publications & Editorial Support		1,034	304,583

GRAND TOTAL 647,855

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Okaloosa County

Faculty and Staff	323,622
Professional Development	6,117
Operating Support	19,650
Publications	1,034
Postage	3,248
Total	353,671
IFAS in-kind support for Extension specialists/administration	294,185

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Santa Rosa County (Northwest District - I)

SALARIES - Professionals

Ext. Agent IV	Horticulture/Veg.		42,600	
Ext. Agent IV	4-H		36,409	
Ext. Agent IV	Agriculture		35,493	
Ext. Agent IV - Program Leader	FCS	vacant	22,500	
County Extension Director - Ext. Agent IV	Agriculture		43,593	
Ext. Agent II	Seagrant		31,589	
		Fringe	63,655	275,839

SALARIES - Paraprofessionals

	Sr. Agricultural Assistant		28,891	
		Fringe	8,667	8,667

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), FCS/CRD (10%) (vacant)			8,557	8,557
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			1,024	
FNP Travel/Support			2,067	3,091

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			252,158	
Staff Development & Training Support			6,990	
Postage			4,547	
Publications & Editorial Support			961	264,657

GRAND TOTAL 560,811

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Santa Rosa County

Faculty and Staff	293,063
Professional Development	6,990
Operating Support	3,091
Publications	961
Postage	4,547
Total	308,652
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Wakulla County (Northwest District - I)

SALARIES - Professionals

Program Ext. Agent II	FCS/EFNEP	37,349	
County Extension Director - Ext. Agent III	Nat. Resources/Marine	50,856	
Ext. Agent I	FCS/4-H	38,860	
	Fringe	32,144	159,208

SALARIES - Paraprofessionals

Program Assistant - EFNEP		9,360	
	Fringe	2,808	12,168

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		1,117	
EFNEP Travel/Support		2,850	3,967

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		126,079	
Staff Development & Training Support		2,621	
Postage		1,949	
Publications & Editorial Support		766	131,416

GRAND TOTAL 306,759

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Wakulla County

Faculty and Staff	171,376
Professional Development	2,621
Operating Support	3,967
Publications	766
Postage	1,949
Total	180,680
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Walton County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	Forestry M/C Environmental Hort	38,940	
County Extension Director - Ext. Agent III	Agriculture	44,875	
Ext. Agent III	Youth Development	34,797	
Ext. Agent II	FCS/Com. Development	36,245	
	Fringe	46,457	201,314

SALARIES - Paraprofessionals

Program Assistant - FNP	25,317	25,317
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MULTI-COUNTY AGENT ASSISTANCE

Marine/Coastal Resources (50%), FYN (50%)	38,784	38,784
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	1,127	
FNP Travel/Support	9,313	10,439

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	168,106	
Staff Development & Training Support	3,495	
Postage	3,248	
Publications & Editorial Support	966	175,814

GRAND TOTAL		451,668
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Walton County

Faculty and Staff	265,415
Professional Development	3,495
Operating Support	10,439
Publications	966
Postage	3,248
Total	283,563
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Washington County (Northwest District - I)

SALARIES - Professionals

Ext. Agent III	FCS (50%)	18,876	
County Extension Director - Ext. Agent IV	Livestock	58,602	
Ext. Agent I	Hort.	27,517	
Ext. Agent I	4-H	25,573	
	Fringe	39,170	169,738

MULTI-COUNTY AGENT ASSISTANCE

Pest Management (5%), Forestry (10%) FCS/CRD (10%)	9,878	9,878
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$1,117.00	\$1,117.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	168,106	
Staff Development & Training Support	3,495	
Postage	1,624	
Publications & Editorial Support	777	174,002

GRAND TOTAL		354,735
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Washington County

Faculty and Staff	179,617
Professional Development	3,495
Operating Support	1,117
Publications	777
Postage	1,624
Total	186,630
IFAS in-kind support for Extension specialists/administration	168,106