

PARTNERS FOR PROGRESS  
**STATE AND FEDERAL FINANCIAL SUPPORT**  
 DISTRICT AND STATE TOTALS  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009

**DISTRICT TOTALS**

**North West District**

Faculty and Staff	\$4,089,515
Professional Development	\$68,156
Operating Support	\$437,782
Publications	\$13,918
Postage	\$48,832

**TOTAL** \$4,658,203

UF/IFAS Indirect Expenditures \$3,151,979

**GRAND TOTAL** \$7,810,182  
 (TOTAL plus Indirect Expenditures)

**South Central District**

Faculty and Staff	\$3,291,212
Professional Development	\$49,806
Operating Support	\$145,651
Publications	\$9,823
Postage	\$39,197

**TOTAL** \$3,535,690

UF/IFAS Indirect Expenditures \$2,271,172

**GRAND TOTAL** \$5,806,862  
 (TOTAL plus Indirect Expenditures)

**North East District**

Faculty and Staff	\$3,935,407
Professional Development	\$62,040
Operating Support	\$176,558
Publications	\$15,299
Postage	\$51,026

**TOTAL** \$4,240,330

UF/IFAS Indirect Expenditures \$2,899,820

**GRAND TOTAL** \$7,140,151  
 (TOTAL plus Indirect Expenditures)

**South District**

Faculty and Staff	\$3,169,853
Professional Development	\$42,816
Operating Support	\$78,584
Publications	\$6,528
Postage	\$52,386

**TOTAL** \$3,350,167

UF/IFAS Indirect Expenditures \$2,059,293

**GRANT TOTAL** \$5,409,460  
 (TOTAL plus indirect Expenditures)

**Central District**

Faculty and Staff	\$3,761,308
Professional Development	\$68,156
Operating Support	\$164,375
Publications	\$10,809
Postage	\$50,559

**TOTAL** \$4,055,207

UF/IFAS Indirect Expenditures \$3,278,058

**GRAND TOTAL** \$7,333,265  
 (TOTAL plus Indirect Expenditures)

**STATE TOTALS**

Faculty and Staff	\$18,247,296
Professional Development	\$290,974
Operating Support	\$1,002,950
Publications	\$56,377
Postage	\$242,000

**TOTAL** \$19,839,598

UF/IFAS Indirect Expenditures \$13,660,322

**GRAND TOTAL** \$33,499,920  
 (TOTAL plus Indirect Expenditures)

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Broward County (South District - V)

SALARIES - Professionals

Ext. Agent II	FNP		\$	66,117.23	
Ext. Agent I	4-H		\$	26,996.80	
Ext. Agent III	Commercial Hort		\$	36,638.88	
County Extension Director - Ext. Agent II	4-H/Youth	vacant	\$	27,500.00	
	Fringe		\$	47,175.87	\$ 204,428.78

SALARIES - Para-Professionals

	Program Assistant-4-H		\$	24,606.40	
	Fringe		\$	5,413.41	\$ 30,019.81

MULTI-COUNTY AGENT ASSISTANCE

	Fruit Crops (2%)		\$	661.60	\$ 661.60
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OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements			\$3,553.25	\$3,553.25
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	168,105.53	
	Staff Development & Training Support		\$	3,495.19	
	Postage		\$	8,145.00	
	Publications & Editorial Support			\$874.25	\$ 180,619.97

GRAND TOTAL \$ 419,283.41

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Broward County

Faculty and Staff	235,110
Professional Development	3,495
Operating Support	3,553
Publications	874
Postage	8,145
<b>Total</b>	<b>251,178</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Glades County (South District - V)

SALARIES - Professionals

Ext. Agent I	4-H		\$ 20,400.00	
		Fringe	\$ 6,120.00	\$ 26,520.00

MULTI-COUNTY AGENT ASSISTANCE

Citrus (5%), Vegetables (30%), Sugarcane (10%)	\$ 21,776.55	\$ 21,776.55
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$558.00	\$558.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 42,026.38	
Staff Development & Training Support	\$ 873.80	
Postage	\$ 555.00	
Publications & Editorial Support	\$ 517.04	\$ 43,972.22

GRAND TOTAL		\$ 92,826.77
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Glades County

Faculty and Staff	48,297
Professional Development	874
Operating Support	558
Publications	517
Postage	555
<b>Total</b>	<b>50,800</b>
IFAS in-kind support for Extension specialists/administration	42,026

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Hendry County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Veg & Orn Hort	\$	58,849.16	
Ext. Agent II	4-H/ Livestock	\$	28,811.79	
Ext. Agent IV	Agronomic Crops	\$	39,000.00	
Ext. Agent I	Livestock	\$	20,793.00	
Ext. Agent IV	Citrus (M/C)	\$	17,421.24	
	Fringe	\$	49,462.56	\$ 214,337.74

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$734.72	\$734.72
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	210,131.92	
Staff Development & Training Support	\$	4,368.98	
Postage	\$	6,352.00	
Publications & Editorial Support	\$	286.64	\$ 221,139.54

GRAND TOTAL \$ 436,212.00

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Hendry County

Faculty and Staff	214,338
Professional Development	4,369
Operating Support	735
Publications	287
Postage	6,352
<b>Total</b>	<b>226,080</b>
IFAS in-kind support for Extension specialists/administration	210,132

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Highlands County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Comm. Hort.	\$45,330.13	
Ext. Agent IV	Citrus	\$71,000.00	
Ext. Agent I	Livestock	\$26,752.80	
Fringe		\$42,924.88	\$186,007.81

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$126,079.15	
Staff Development & Training Support	\$2,621.39	
Postage	\$2,200.00	
Publications & Editorial Support	\$918.94	\$131,819.48

GRAND TOTAL \$317,827.29



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Highlands County

Faculty and Staff	186,008
Professional Development	2,621
Operating Support	0
Publications	919
Postage	2,200
<b>Total</b>	<b>191,748</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Indian River County(South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Hort		\$ 33,415.01	
Ext. Agent I	FCS/4-H		\$ 20,985.00	
Ext. Agent I	Environmental Hort	vacant	\$ 19,800.00	
	Fringe		\$ 22,260.00	\$ 96,460.01

MULTI-COUNTY AGENT ASSISTANCE

Citrus (40%), Sea Grant (5%), Aquaculture (9%)	\$ 11,160.27	
Pesticide (10%)	vacant	\$ 5,338.90
		\$ 16,499.17

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$19.00	\$19.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 126,079.15	
Staff Development & Training Support	\$ 2,621.39	
Postage	\$ 1,519.00	
Publications & Editorial Support	\$ 777.00	\$ 130,996.54

GRAND TOTAL		\$ 243,974.72
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Indian River County

Faculty and Staff	112,959
Professional Development	2,621
Operating Support	19
Publications	777
Postage	1,519
<b>Total</b>	<b>117,896</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Martin County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/FNP	81,330		
Ext. Agent I	4H/Youth Dev	5,441		
Ext. Agent I	FYN (45%)	19,118		
	Fringe	31,767	137,657	

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	126,079		
Staff Development & Training Support	2,621		
Postage	2,929		
Publications & Editorial Support	1,301	132,930	

GRAND TOTAL 270,587

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Martin County

Faculty and Staff	137,657
Professional Development	2,621
Operating Support	0
Publications	1,301
Postage	2,929
<b>Total</b>	<b>144,508</b>
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Miami-Dade County (South District - V)

SALARIES - Professionals

Ext. Agent III	Urban Hort.		34,747	
Ext. Agent I	Vegetables	vacant	22,500	
Ext. Agent I	Comm. Urban Hort.		31,956	
Ext. Agent I	4-H		24,475	
Ext. Agent I	Water Science/Aquatic	vacant	22,500	
Ext. Agent IV	Commercial Ornamentals		42,033	
Ext. Agent III	EFNEP/FCS		60,534	
Ext. Agent III	EFNEP/FCS		54,604	
Ext. Agent III	FCS		34,721	
Ext. Agent IV	Fruit Crops		33,080	
Ext. Agent IV	Trop. Veg/Pest. Trainer		47,551	
County Extension Director - Ext. Agent IV	Agriculture		56,745	
Ext. Agent II - Program Leader	4-H		33,655	
Ext. Agent II	Sea Grant		32,623	
		Fringe	159,517	691,241

SALARIES - Para-Professionals

Program Assistant - 4-H		23,483	
Program Assistant - 4-H Youth		25,875	
Program Assistants - EFNEP		477,718	
Program Assistant - FNP (Vacant)		21,250	
Program Assistant - S. FL Yards & Neighborhoods		13,000	
	Fringe	25,083	586,409

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		836	
FNP Travel/Support		19,176	
EFNEP Travel/Support		44,500	64,512

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		588,369	
Staff Development & Training Support		12,233	
Postage		12,803	
Publications & Editorial Support		409	613,814

GRAND TOTAL 1,955,976

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Miami-Dade County

Faculty and Staff	1,277,650
Professional Development	12,233
Operating Support	64,512
Publications	409
Postage	12,803
<b>Total</b>	<b>1,367,607</b>
IFAS in-kind support for Extension specialists/administration	588,369

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Monroe County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Sea Grant/4-H		53,850	
Ext. Agent III	4-H	vacant	22,500	
Ext. Agent II	Horticulture		37,641	
Ext. Agent I	FCS/FNP		33,163	
		Fringe	44,146	191,300

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$218.03	\$218.03
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	168,106	
Staff Development & Training Support	3,495	
Postage	1,000	
Publications & Editorial Support	620	173,221

GRAND TOTAL 364,739



PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Monroe County

Faculty and Staff	191,300
Professional Development	3,495
Operating Support	218
Publications	620
Postage	1,000
<b>Total</b>	<b>196,633</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2008-2009  
 Okeechobee County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Dairy/Water	68,464	
Ext. Agent III	Environmental Hort	59,364	
Ext. Agent III	Livestock	45,259	
Ext. Agent III	4-H/FCS	36,294	
Fringe		62,814	272,196

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$111.99	\$111.99
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MULTI-COUNTY AGENT ASSISTANCE

Citrus (10%), FYN (10%)	6,732	6,732
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	168,106	
Staff Development & Training Support	3,495	
Postage	2,200	
Publications & Editorial Support	1,008	174,809

GRAND TOTAL		453,848
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Okeechobee County

Faculty and Staff	278,927
Professional Development	3,495
Operating Support	112
Publications	1,008
Postage	2,200
<b>Total</b>	<b>285,743</b>
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Palm Beach County (South District - V)

SALARIES - Professionals

Ext. Agent III	Agronomic Crops		36,887	
Ext. Agent I	Agric. & Natural Resources	vacant	22,500	
Ext. Agent II	Vegetables		35,084	
County Extension Director - Ext. Agent II	FCS		59,286	
Ext. Agent III - Program Leader	FCS		36,774	
Ext. Agent III	Agriculture		64,523	
Ext. Agent I	4-H	vacant	22,500	
Ext. Agent IV	Commercial Hort.		52,658	
Ext. Agent I - Program Leader	4-H		29,375	
Ext. Agent I	Safety Training	vacant	22,500	
		Fringe	114,626	496,713

SALARIES - Para-Professionals

Program Extension Agent	40,400	
Program Assistant - EFNEP	28,475	
Program Assistant - EFNEP	22,672	
Program Assistant - EFNEP	25,085	
Program Assistant - FNP	26,333	
Program Assistant - FNP	30,014	
Program Assistant - FNP	13,801	
Program Assistant - FNP	11,835	
Program Assistant - FNP	12,116	
	Fringe	63,219 273,950

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	347	
EFNEP Travel/Support	9,200	9,547

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	420,264	
Staff Development & Training Support	8,738	
Postage	13,671	
Publications & Editorial Support	1,645	444,318

GRAND TOTAL 1,224,529

PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2008-2009  
Palm Beach County

Faculty and Staff	770,664
Professional Development	8,738
Extension Agent - Manpower, PL	
Operating Support	9,547
Publications	1,645
Postage	13,671
<b>Total</b>	<b>804,265</b>
Extension Agent - Educator specialists/administration	420,264

PARTNERS FOR PROGRESS  
 STATE AND FEDERAL FINANCIAL SUPPORT  
 ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
 COOPERATIVE EXTENSION SERVICE  
 2006-2007  
 St. Lucie County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Horticulture	37,587	
Ext. Agent II	Citrus	33,580	
Ext. Agent II	Growth Mngmnt (50%)	23,297	
Ext. Agent IV	Seagrant (60%)	33,820	
Ext. Agent II	Comm. Hort.	27,477	
Ext. Agent I	FCS	21,297	
	Fringe	53,117	230,175

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$0.00	\$0.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	252,158	
Staff Development & Training Support	5,243	
Postage	5,967	
Publications & Editorial Support	616	263,984

GRAND TOTAL	494,158
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PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT  
ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2006-2007  
St Lucie County

Faculty and Staff	230,175
Professional Development	5,243
Operating Support	0
Publications	616
Postage	5,967
<b>Total</b>	<b>242,000</b>
IFAS in-kind support for Extension specialists/administration	252,158