

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2008-2009

DISTRICT TOTALS

North West District

Faculty and Staff	\$4,089,515
Professional Development	\$68,156
Operating Support	\$437,782
Publications	\$13,918
Postage	\$48,832

TOTAL \$4,658,203

UF/IFAS Indirect Expenditures \$3,151,979

GRAND TOTAL \$7,810,182
 (TOTAL plus Indirect Expenditures)

South Central District

Faculty and Staff	\$3,291,212
Professional Development	\$49,806
Operating Support	\$145,651
Publications	\$9,823
Postage	\$39,197

TOTAL \$3,535,690

UF/IFAS Indirect Expenditures \$2,271,172

GRAND TOTAL \$5,806,862
 (TOTAL plus Indirect Expenditures)

North East District

Faculty and Staff	\$3,935,407
Professional Development	\$62,040
Operating Support	\$176,558
Publications	\$15,299
Postage	\$51,026

TOTAL \$4,240,330

UF/IFAS Indirect Expenditures \$2,899,820

GRAND TOTAL \$7,140,151
 (TOTAL plus Indirect Expenditures)

South District

Faculty and Staff	\$3,169,853
Professional Development	\$42,816
Operating Support	\$78,584
Publications	\$6,528
Postage	\$52,386

TOTAL \$3,350,167

UF/IFAS Indirect Expenditures \$2,059,293

GRANT TOTAL \$5,409,460
 (TOTAL plus indirect Expenditures)

Central District

Faculty and Staff	\$3,761,308
Professional Development	\$68,156
Operating Support	\$164,375
Publications	\$10,809
Postage	\$50,559

TOTAL \$4,055,207

UF/IFAS Indirect Expenditures \$3,278,058

GRAND TOTAL \$7,333,265
 (TOTAL plus Indirect Expenditures)

STATE TOTALS

Faculty and Staff	\$18,247,296
Professional Development	\$290,974
Operating Support	\$1,002,950
Publications	\$56,377
Postage	\$242,000

TOTAL \$19,839,598

UF/IFAS Indirect Expenditures \$13,660,322

GRAND TOTAL \$33,499,920
 (TOTAL plus Indirect Expenditures)

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Charlotte County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agri., 4-H	\$	37,803.83	
Ext. Agent I	Seagrant	\$	29,605.60	
Ext. Agent I	4-H/Ag	\$	32,966.98	
	Fringe	\$	30,112.92	\$ 130,489.33

MULTI-COUNTY AGENT ASSISTANCE

Citrus (20%),	\$	17,421.24	
Aquaculture (20%)	\$	11,769.83	\$ 29,191.07

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$	222.58	
Florida Yards & Neighborhoods	\$	2,296.00	
			\$ 2,518.58

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	126,079.15	
Staff Development & Training Support	\$	2,621.39	
Postage	\$	1,712.00	
Publications & Editorial Support		\$380.24	\$ 130,792.78

GRAND TOTAL \$ 292,991.76

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Charlotte County

Faculty and Staff	159,680
Professional Development	2,621
Operating Support	2,519
Publications	380
Postage	1,712
Total	166,913
IFAS in-kind support for Extension specialists/administration	126,079

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Collier County (South Central District - IV)

SALARIES - Professionals

CED - Ext. Agent IV	Ag/4-H		\$	47,205.91	
Program Ext. Agent I	Sea Grant/ Marine Sciences		\$	27,951.83	
Ext. Agent IV	FCS	vacant	\$	27,500.00	
Ext. Agent IV	Hort.		\$	44,347.84	
	Fringe		\$	44,101.67	\$ 191,107.25

MULTI-COUNTY AGENT ASSISTANCE

	Citrus (35%)		\$	17,421.24	
	Seagrant (30%)		\$	22,809.26	
	Fruit Crops (30%)	vacant	\$	9,166.67	\$ 49,397.16

OPERATING SUPPORT FUNDS

	Pesticide Certification Exam. Reimbursements		\$	3,746.87	
	FNP Travel/Support		\$	-	\$ 3,746.87

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support		\$	168,105.53	
	Staff Development & Training Support		\$	3,495.19	
	Postage		\$	3,895.00	
	Publications & Editorial Support		\$	888.02	\$ 176,383.74

GRAND TOTAL \$ 420,635.02

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Collier County

Faculty and Staff	240,504
Professional Development	3,495
Operating Support	3,747
Publications	888
Postage	3,895
Total	252,529
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Desoto County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	4-H/Youth Development		\$20,573.00	
Ext. Agent II	FCS	vacant	\$22,500.00	
Ext. Agent II	Regional Wildlife Agent	vacant	\$22,500.00	
Ext. Agent IV	M/C Citrus Agent		\$17,108.55	
County Extension Director - Ext. Agent IV	Livestock		\$70,000.32	
	Fringe		\$45,804.56	\$198,486.43

SALARIES - Para-Professionals

BMP Citrus Coordinator	\$	43,000.00	
4-H Program Assistant	\$	26,499.20	
Fringe	\$	50,949.76	\$ 120,448.96

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$251.00	\$251.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$168,105.53	
Staff Development & Training Support	\$4,368.98	
Postage	\$1,685.00	
Publications & Editorial Support	\$829.64	\$174,989.16

GRAND TOTAL \$494,175.55

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICUI
2008-2009
Desoto County

Faculty and Staff	318,935
Professional Development	4,369
Operating Support	251
Publications	830
Postage	1,685
Total	326,070
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Hardee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Ag/4H	\$40,707.41	
Ext. Agent II	FCS	\$ 31,011.49	
Fringe		\$ 21,515.67	\$ 93,234.57

SALARIES - Para-Professionals

Program Assistant - FNP (vacant)		\$ 21,392.00	
Fringe		\$ 6,418.00	\$ 27,810.00

MULTI-COUNTY AGENT ASSISTANCE

Citrus (40%),		\$ 34,217.10	
Dairy (15%)		\$ 8,670.30	\$ 8,670.30

OPERATING SUPPORT FUNDS

FNP Travel/Support		\$ 1,050.00	\$ 1,050.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		\$ 1,747.59	
Staff Development & Training Support		\$ 1,747.59	
Postage		\$ 1,650.00	
Publications & Editorial Support		\$ 821.06	\$ 5,966.25

GRAND TOTAL			\$ 136,731.12
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Hardee County

Faculty and Staff	129,715
Professional Development	1,748
Operating Support	1,050
Publications	821
Postage	1,650
Total	134,984
IFAS in-kind support for Extension specialists/administration	1,748

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Hillsborough County (South Central District - IV)

SALARIES - Professionals

Ext. Agent I	Enviro. Hort.	vacant	\$22,500.00	
Ext. Agent III	FCS		\$40,003.79	
Ext. Agent I	Ag/Natural Resources	vacant	\$22,500.00	
Ext. Agent IV	Orn. Hort/Water	vacant	\$22,500.00	
Acting County Extension Director - Ext. Agent IV	FCS		\$59,270.40	
Ext. Agent II	FCS		\$37,503.42	
Ext. Agent II	Enviro. Hort.		\$55,550.00	
Ext. Agent I	Commercial Hort		\$27,036.00	
Ext. Agent II	Vegitables		\$29,963.16	
Ext. Agent II	Instructional Media		\$45,688.50	
Ext. Agent II	4-H	vacant	\$22,500.00	
	Fringe		\$115,504.58	\$500,519.86

SALARIES - Para-Professionals

OPS		\$ 15,184.00	
OPS		\$ 14,092.00	
Program Assistant		\$ 24,731.20	
Program Assistant		\$ 27,289.60	
Program Assistant		\$ 31,262.40	
Program Assistant		\$ 23,899.20	
Program Assistant	vacant	\$ 11,500.00	
Program Assistant	vacant	\$ 11,500.00	
Program Assistant - 4H - EFNEP	vacant	\$ 11,500.00	
Fringe		\$ 51,287.52	\$ 222,245.92

MULTI-COUNTY AGENT ASSISTANCE

Dairy (30%)	\$14,450.50	
Citrus (30%)	\$ 16,354.78	\$ 16,354.78

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$ 9,447.03	
EFNEP Travel/Support	\$ 21,850.00	\$ 31,297.03

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$462,290.22	
Staff Development & Training Support	\$ 9,611.77	
Postage	\$ 8,250.00	
Publications & Editorial Support	\$ 1,124.00	\$ 481,275.98

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Hillsborough County

Faculty and Staff	739,121
Professional Development	9,612
Operating Support	31,297
Publications	1,124
Postage	8,250
Total	789,403
IFAS in-kind support for Extension specialists/administration	462,290

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Lee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	\$ 48,055.00	
Ext. Agent II	Agriculture/Natural Resources	\$ 32,780.00	
Ext. Agent IV	Hort. Prgm Ldr.	\$ 45,783.00	
Ext. Agent II	FCS	\$ 31,787.00	
Ext. Agent II	Sea Grant	\$ 29,892.00	
	Fringe	\$ 56,489.10	\$ 244,786.10

MULTI-COUNTY AGENT ASSISTANCE

Citrus (15%), Fruit Crops (4%), Aquaculture (9%)	\$ 13,690.40	\$ 13,690.40
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 210,131.92	
Staff Development & Training Support	\$ 4,368.98	
Postage	\$ 3,850.00	
Publications & Editorial Support	\$ 1,417.72	\$ 219,768.62

GRAND TOTAL		\$ 478,245.12
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Lee County

Faculty and Staff	258,477
Professional Development	4,369
Operating Support	0
Publications	1,418
Postage	3,850
Total	268,113
IFAS in-kind support for Extension specialists/administration	210,132

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Manatee County (South Central District - IV)

SALARIES - Professionals

Ext. Agent I	Agriculture	\$24,966.00	
Ext. Agent I	FCS	\$27,839.18	
County Extension Director - Ext. Agent IV	FCS	\$51,093.87	
Ext. Agent II	Livestock	\$28,914.53	
Ext. Agent I	Comm. Hort.	\$23,395.25	
Ext. Agent IV	4H	\$41,971.37	
	Fringe	59,454	

MULTI-COUNTY AGENT ASSISTANCE

Seagrant Multi County Agent (33%)	22,581	22,581
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	9	
1890 Travel/Support	2,000	
Sea Grant Travel/Support	3,500	5,509

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	252,158	
Staff Development & Training Support	5,243	
Postage	5,500	
Publications & Editorial Support	742	263,643

GRAND TOTAL		291,733
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Manatee County

Faculty and Staff	22,581
Professional Development	5,243
Operating Support	5,509
Publications	742
Postage	5,500
Total	39,575
IFAS in-kind support for Extension specialists/administration	252,158

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Pasco County (South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Horticulture	60,497		x
Ext. Agent IV	Livestock	53,633		x
Ext. Agent IV	FCS	40,894		x
Ext. Agent III	4-H	30,658		x
	Fringe	55,705	241,387	

SALARIES - Para-Professionals

Program Assistant - FNP		19,752		
Program Assistant - FNP		19,530		
Program Assistant - FNP		19,782		
Program Assistant - FNP		19,180		
Program Assistant - FNP		19,699		
Program Assistant - FNP		20,110		
	Fringe	35,416	153,469	

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements		578		
FNP Travel/Support		62,900	63,478	

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		168,106		
Staff Development & Training Support		3,495		
Postage		2,974		
Publications & Editorial Support		676	175,251	

GRAND TOTAL 633,586

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Pasco County

Faculty and Staff	394,857
Professional Development	3,495
Operating Support	63,478
Publications	676
Postage	2,974
Total	465,481
IFAS in-kind support for Extension specialists/administration	168,106

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2008-2009
 Pinellas County(South Central District - IV)

SALARIES - Professionals

Ext. Agent II	IPM		30,739	
Ext. Agent III	Horticulture		36,061	
Ext. Agent II	Hort. / Nat. Resource	vacant	22,500	
Ext. Agent IV - Program Leader	FCS		51,921	
Ext. Agent I	4-H		29,022	
County Extension Director - Ext. Agent IV	FCS		57,589	
Ext. Agent I	Urban Sustainability	vacant	28,200	
Ext. Agent II	Special Agent	vacant	24,168	
		Fringe	84,060	364,260

SALARIES - Para-Professionals

OPS - Technical	20,800	
Fringe	6,240	27,040

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	\$1,956.10	\$1,956.10
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	336,211	
Staff Development & Training Support	6,990	
Postage	4,950	
Publications & Editorial Support	699	348,850

GRAND TOTAL 742,107

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Pinellas County

Faculty and Staff	391,300
Professional Development	6,990
Operating Support	1,956
Publications	699
Postage	4,950
Total	405,896
IFAS in-kind support for Extension specialists/administration	336,211

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE

2008-2009

Polk County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Natural Resources		55,735	
Ext. Agent II	Pesticide Safety	vacant	22,500	
Ext. Agent III	Citrus		38,161	
Ext. Agent II	4-H		40,296	
Ext. Agent I	FCS	vacant	22,500	
Ext. Agent III	Environ. Hort.		36,744	
Ext. Agent II	Livestock		30,252	
Ext. Agent II	4-H Youth		30,142	
		Fringe	82,899	359,229

SALARIES - Para-Professionals

Program Assistant - EFNEP			24,481	
		Fringe	7,344	31,825

MULTI-COUNTY AGENT ASSISTANCE

Family Relations (10%)		vacant	8,291	
Dairy (10%)			5,780	
Commercial Hort (20%)			6,081	
				20,152

OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements			331	
EFNEP Travel/Support			2,600	2,931

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			336,211	
Staff Development & Training Support			6,990	
Postage			6,430	
Publications & Editorial Support			1,174	350,805

GRAND TOTAL 764,943

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Polk County

Faculty and Staff	411,207
Professional Development	6,990
Operating Support	2,931
Publications	1,174
Postage	6,430
Total	428,732
IFAS in-kind support for Extension specialists/administration	336,211

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Sarasota County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	Horticulture	26,204		
Ext. Agent II	FCS	33,988		
Ext. Agent II	4-H	30,026		
County Extension Director - Ext. Agent III	FCS	42,345		
Ext. Agent II	Natural Resources	32,461		
			Fringe	49,507
				214,531

SALARIES - Paraprofessionals

Program Assistant - FNP	24,086		
Program Assistant - FNP	22,277		
Program Assistant - FNP	19,281		
Program Assistant - FNP	23,516		
Program Assistant - FNP	24,315		
Program Assistant - FNP	23,858		
Program Assistant - FNP	32,406		
Program Assistant - FNP	32,032		
Program Assistant - FNP	22,292		
		Fringe	67,219
			291,282

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (25%), Citrus (5%), Family Relations (10%)	11,854	11,854
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OPERATING SUPPORT FUNDS

Pesticide Certification Exam. Reimbursements	82	
FNP Travel/Support	98,570	98,652

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	210,132	
Staff Development & Training Support	4,369	
Postage	2,750	
Publications & Editorial Support	478	217,729

GRAND TOTAL 834,048

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2008-2009
Sarasota County

Faculty and Staff	517,667
Professional Development	4,369
Operating Support	98,652
Publications	478
Postage	2,750
Total	623,916
IFAS in-kind support for Extension specialists/administration	210,132