

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DISTRICT AND STATE TOTALS
COOPERATIVE EXTENSION SERVICE
2006-2007

DISTRICT TOTALS

North West District

Faculty and Staff	\$3,917,795
Professional Development	\$77,760
Operating Support	\$300,216
Publications	\$16,128
Postage	\$48,734

TOTAL \$4,360,633

UF/IFAS Indirect Expenditures \$4,010,241

GRAND TOTAL \$8,370,874
(TOTAL plus Indirect Expenditures)

South Central District

Faculty and Staff	\$3,469,153
Professional Development	\$70,200
Operating Support	\$328,370
Publications	\$17,238
Postage	\$39,103

TOTAL \$3,924,064

UF/IFAS Indirect Expenditures \$3,344,027

GRAND TOTAL \$7,268,091
(TOTAL plus Indirect Expenditures)

North East District

Faculty and Staff	\$3,598,879
Professional Development	\$71,280
Operating Support	\$158,464
Publications	\$14,464
Postage	\$50,831

TOTAL \$3,893,918

UF/IFAS Indirect Expenditures \$3,676,054

GRAND TOTAL \$7,569,972
(TOTAL plus Indirect Expenditures)

South District

Faculty and Staff	\$3,115,772
Professional Development	\$55,080
Operating Support	\$440,588
Publications	\$13,590
Postage	\$52,373

TOTAL \$3,677,403

UF/IFAS Indirect Expenditures \$2,751,471

GRANT TOTAL \$6,428,874
(TOTAL plus indirect Expenditures)

Central District

Faculty and Staff	\$3,340,260
Professional Development	\$76,680
Operating Support	\$45,425
Publications	\$18,960
Postage	\$50,524

TOTAL \$3,531,849

UF/IFAS Indirect Expenditures \$4,121,636

GRAND TOTAL \$7,653,486
(TOTAL plus Indirect Expenditures)

STATE TOTALS

Faculty and Staff	\$17,441,859
Professional Development	\$351,000
Operating Support	\$1,273,063
Publications	\$80,380
Postage	\$241,565

TOTAL \$19,387,867

UF/IFAS Indirect Expenditures \$17,903,430

GRAND TOTAL \$37,291,297
(TOTAL plus Indirect Expenditures)

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Alachua County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Dairy (Multi Cty 14%)	\$	10,500	
Ext. Agent IV	Horticulture	\$	31,630	
County Extension Director - Ext. Agent IV	Agronomy	\$	46,426	
Ext. Agent IV - Program Leader	4-H, P.L.	\$	43,750	
Ext. Agent I	Livestock	\$	25,686	
Ext. Agent I	Hort	\$	21,156	
Ext. Agent III	FCS	\$	51,320	
	Fringe	\$	69,140.40	\$299,608.40

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support			389,885	
Staff Development & Training Support			7,560	
Postage			2,072	
Publications & Editorial Support			1,225	400,742

GRAND TOTAL 700,350

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ALACHUA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Alachua County

Faculty and Staff	299,608
Professional Development	7,560
Operating Support	0
Publications	1,225
Postage	2,072
Total	310,465
IFAS in-kind support for Extension specialists/administration	389,885

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Baker County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I (vacant)	4-H	\$	21,287	
CED - Ext. Agent IV	Agriculture	\$	48,014	
Ext. Agent I	Horticulture	\$	20,097	
Ext. Agent II	FCS, M/C	\$	10,037	
	Fringe	\$	29,830.35	\$ 129,264.85

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	222,791.16	
Staff Development & Training Support	\$	4,320.00	
Postage	\$	1,895.00	
Publications & Editorial Support	\$	510.00	\$ 229,516.16

GRAND TOTAL \$ 358,781.01

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAKER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Baker County

Faculty and Staff	129,265
Professional Development	4,320
Operating Support	0
Publications	510
Postage	1,895
Total	135,990
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Bay County (Northeast District - I)

SALARIES - Professionals

Program Ext. Agent I	Sea Grant	\$29,151.75	
County Extension Director - Ext. Agent IV	FCS	\$49,019.60	
Ext. Agent III	4-H	\$37,639.00	
Ext. Agent III	Hort/Pest Mgt	\$34,251.34	
	Fringe	\$45,018.51	\$195,080.20

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), Forestry (10%), FCS/CRD (10%)	\$11,087.26	\$11,087.26
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$222,791.16	
Staff Development & Training Support	\$4,320.00	
Postage	\$2,598.00	
Publications & Editorial Support	\$900.00	\$230,609.16

GRAND TOTAL \$436,776.62

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Bay County

Faculty and Staff	206,167
Professional Development	4,320
Operating Support	0
Publications	900
Postage	2,598
Total	213,985
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Bradford County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II CED	4H/Youth Dev. (Vacant)	\$	22,800.00	
Ext. Agent II	Agriculture/Livestock	\$	24,497.00	
Ext. Agent II	FCS, M/C	\$	10,036.50	
Ext. Agent I	Agriculture / Natural Resources	\$	28,428.00	
	Fringe	\$	25,728.45	\$ 111,489.95

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	222,791.16	
Staff Development & Training Support	\$	4,320.00	
Postage	\$	1,955.00	
Publications & Editorial Support	\$	615.00	\$ 229,681.16

GRAND TOTAL \$ 341,171.11

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BRADFORD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Bradford County

Faculty and Staff	111,490
Professional Development	4,320
Operating Support	0
Publications	615
Postage	1,955
Total	118,380
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Brevard County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4-H	\$4,453.23	
County Extension Director - Ext. Agent IV	Agriculture	\$43,482.37	
Ext. Agent I	Hort	\$17,971.44	
Ext. Agent II - Program Leader	4-H	\$34,664.65	
Ext. Agent I	Marine Science	\$4,300.00	
Ext. Agent II	Horticulture	\$26,994.08	
Ext. Agent II	FCS	\$25,476.69	
Ext. Agent II	FCS	\$27,798.37	
	Fringe	\$55,542.25	\$240,683.08

SALARIES - Para-Professionals

Program Assistant - 4-H	\$26,994.24	
Fringe	\$8,098.27	\$35,092.51

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (5%), Aquaculture (9%)	\$9,776.97	\$9,776.97
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OPERATING SUPPORT FUNDS

FNP Travel/Support	\$7,760.00	\$7,760.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$445,582.32	
Staff Development & Training Support	\$8,640.00	
Postage	\$5,426.00	
Publications & Editorial Support	\$1,800.00	\$461,448.32

GRAND TOTAL \$754,760.89

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BREVARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Brevard County

Faculty and Staff	285,553
Professional Development	8,640
Operating Support	7,760
Publications	1,800
Postage	5,426
Total	309,179
IFAS in-kind support for Extension specialists/administration	445,582

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Broward County (South District - V)

SALARIES - Professionals

Ext. Agent III	Hort	\$	34,200.00	
Ext. Agent I	4-H	\$	21,210.00	
Ext. Agent IV	FCS	\$	46,149.00	
Ext. Agent II	Sea Grant	\$	28,527.00	
County Extension Director - Ext. Agent II	4-H	\$	40,150.00	
Ext. Agent II	FCS/Nutrition	\$	32,754.00	
	Fringe	\$	60,897.00	\$ 263,887.00

SALARIES - Para-Professionals

	Program Assistant - 4-H	\$	22,087.32	
	Fringe	\$	4,859.21	\$ 26,946.53

MULTI-COUNTY AGENT ASSISTANCE

	Fruit Crops (2%)	\$	893.01	\$ 893.01
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	334,186.74	
	Staff Development & Training Support	\$	6,480.00	
	Postage	\$	8,137.00	
	Publications & Editorial Support	\$	1,000.00	\$ 349,803.74

GRAND TOTAL \$ 641,530.28

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
BROWARD COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Broward County

Faculty and Staff	291,727
Professional Development	6,480
Operating Support	334,187
Publications	1,000
Postage	8,137
Total	641,530
IFAS in-kind support for Extension specialists/administration	334,187

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Calhoun County (Northeast District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agri., 4-H	\$34,283.00	
Ext. Agent I	4-H/Ag	\$21,792.00	
	Fringe	\$57,757.25	\$113,832.25

SALARIES - Para-Professionals

	Program Assistant - FNP	\$11,471.20	
	Fringe	\$3,441.36	\$14,912.56

OPERATING SUPPORT FUNDS

	FNP Travel/Support	\$962.00	\$962.00
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$111,395.58	
	Staff Development & Training Support	\$2,160.00	
	Postage	\$1,358.00	
	Publications & Editorial Support	\$561.00	\$115,474.58

GRAND TOTAL			\$245,181.39
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CALHOUN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Calhoun County

Faculty and Staff	128,745
Professional Development	2,160
Operating Support	962
Publications	561
Postage	1,358
Total	133,786
IFAS in-kind support for Extension specialists/administration	111,396

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Charlotte County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Hort	\$	31,055.00	
Ext. Agent I	4-H	\$	24,206.00	
Ext. Agent I	Sea Grant	\$	20,400.00	
	Fringe	\$	22,698.30	\$ 98,359.30

MULTI-COUNTY AGENT ASSISTANCE

Citrus (20%),	\$	16,651.60	
Aquaculture (20%)	\$	10,381.58	\$ 27,033.17

OPERATING SUPPORT FUNDS

Florida Yards & Neighborhoods	\$	2,296.00	
Ag Irrigation Efficiency	\$	5,579.00	
Ag Irrigation Efficiency Initiative	\$	4,615.00	\$ 12,490.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	167,093.37	
Staff Development & Training Support	\$	3,240.00	
Postage	\$	1,698.00	
Publications & Editorial Support	\$	1,856.00	\$ 173,887.37

GRAND TOTAL \$ 311,769.85

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CHARLOTTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Charlotte County

Faculty and Staff	125,392
Professional Development	3,240
Operating Support	12,490
Publications	1,856
Postage	1,698
Total	144,676
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Citrus County (Central District - III)

SALARIES - Professionals

Ext. Agent III	Natural Resource,	\$	33,672.00	
County Extension Director - Ext. Agent III	FCS	\$	30,633.00	
	Extension Agent - Sea Grant, MC (40%)	\$	27,495.23	
	Fringe	\$	27,540.07	\$ 119,340.30

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	167,093.37	
Staff Development & Training Support	\$	3,240.00	
Postage	\$	2,754.00	
Publications & Editorial Support	\$	2,130.00	\$ 175,217.37

GRAND TOTAL \$ 294,557.67

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CITRUS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Citrus County

Faculty and Staff	119,340
Professional Development	3,240
Operating Support	0
Publications	2,130
Postage	2,754
Total	127,464
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Clay County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Horticulture	\$	52,540.95	
Ext. Agent I	4-H Coordinator	\$	29,630.85	
Ext. Agent I	Ag/Livestock	\$	26,770.86	
County Extension Director - Ext. Agent III	FCS/4-H	\$	46,771.18	
	Fringe	\$	46,714.15	\$ 202,427.99

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	222,791.16	
Staff Development & Training Support	\$	4,320.00	
Postage	\$	4,685.00	
Publications & Editorial Support	\$	1,055.00	\$ 232,851.16

GRAND TOTAL \$ 435,279.15

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
CLAY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Clay County

Faculty and Staff	202,428
Professional Development	4,320
Operating Support	0
Publications	1,055
Postage	4,685
Total	212,488
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Collier County (South Central District - IV)

SALARIES - Professionals

CED - Ext. Agent IV	Ag/4-H	\$	44,400.00	
Program Ext. Agent I	Sea Grant/ Marine Sciences	\$	26,220.00	
Ext. Agent IV	FCS	\$	56,241.00	
Ext. Agent III	Com Hort	\$	36,238.00	
	Fringe	\$	48,929.70	\$ 212,028.70

MULTI-COUNTY AGENT ASSISTANCE

Citrus (35%), Fruit Crops (2%), Agriculture (10%), Sugarcane (10%)	\$	42,079.97	\$	42,079.97
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	222,791.16	
Staff Development & Training Support	\$	4,320.00	
Postage	\$	3,850.00	
Publications & Editorial Support	\$	1,555.00	\$ 232,516.16

GRAND TOTAL \$ 486,624.83

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLLIER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Collier County

Faculty and Staff	254,109
Professional Development	4,320
Operating Support	0
Publications	1,555
Postage	3,850
Total	263,834
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Columbia County (Northeast District - II)

SALARIES - Professionals

Ext. Agent III	4-H	\$ 28,432.00	
Ext. Agent I	FCS	\$ 18,600.00	
Ext. Agent I	Agriculture	\$ 22,512.00	
County Extension Director - Ext. Agent III	Hort	\$ 38,977.00	
Ext. Agent IV	Agronomy	\$ 48,465.00	
	Fringe	\$ 47,095.80	\$ 204,081.80

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 278,488.95	
Staff Development & Training Support	\$ 5,400.00	
Postage	\$ 2,897.00	
Publications & Editorial Support	\$ 741.00	\$ 287,526.95

GRAND TOTAL \$ 491,608.75

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
COLUMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Columbia County

Faculty and Staff	204,082
Professional Development	5,400
Operating Support	0
Publications	741
Postage	2,897
Total	213,120
IFAS in-kind support for Extension specialists/administration	278,489

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Desoto County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	4-H/Youth Development	\$20,370.24	
Ext. Agent II	FCS (currently vacant)	\$20,000.00	
Ext. Agent II	Regional Wildlife Agent	\$34,000.00	
Ext. Agent IV	M/C Citrus Agent	\$15,165.00	
County Extension Director - Ext. Agent IV	Livestock	\$61,792.00	
	Fringe	\$45,398.17	\$196,725.41

SALARIES - Para-Professionals

BMP Citrus Coordinator	\$ 44,935.00	
4-H Program Assistant	\$ 25,896.00	
Fringe	\$ 7,768.80	\$ 78,599.80

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$389,884.53	
Staff Development & Training Support	\$8,640.00	
Postage	\$1,650.00	
Publications & Editorial Support	\$693.00	\$400,867.53

GRAND TOTAL \$676,192.75

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DESOTO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
2006-2007
Desoto County

Faculty and Staff	275,325
Professional Development	8,640
Operating Support	0
Publications	693
Postage	1,650
Total	286,308
IFAS in-kind support for Extension specialists/administration	389,885

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Dixie County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture/4-H	\$	36,453.31	
	Fringe	\$	10,935.99	\$ 47,389.30

SALARIES - Para-Professionals

	Program Assistant - FNP	\$	46,001.55	
	Fringe	\$	13,800.47	\$ 59,802.02

OPERATING SUPPORT FUNDS

	FNP Travel/Support	\$	46,204.00	\$ 46,204.00
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SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	55,697.79	
	Staff Development & Training Support	\$	1,080.00	
	Postage	\$	875.00	
	Publications & Editorial Support	\$	458.00	\$ 58,110.79

GRAND TOTAL

\$ 211,506.11

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DIXIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Dixie County

Faculty and Staff	107,191
Professional Development	1,080
Operating Support	46,204
Publications	458
Postage	875
Total	155,808
IFAS in-kind support for Extension specialists/administration	55,698

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE

2006-2007

Duval County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	Prod Ag	\$	22,200.00	
Ext. Agent III	FCS	\$	20,786.85	
Ext. Agent III	4-H, P.L.	\$	30,955.80	
Ext. Agent II - Program Leader	4-H P. L.	\$	28,558.98	
Ext. Agent IV	FCS/EFNEP	\$	55,442.00	
Ext. Agent IV	Horticulture	\$	36,048.51	
Ext. Agent IV	FCS	\$	43,193.00	
CED - Ext. Agent IV	Agriculture	\$	45,600.00	
Ext. Agent I	Comm Hort	\$	23,229.41	
Ext. Agent III	4-H	\$	26,700.00	
	Extension Agent - Agriculture Production, 4-H (vacant)	\$	25,000.00	
	Fringe	\$	107,314.37	\$ 465,028.92

SALARIES - Para-Professionals

	Program Assistant - Urban Gardening Program	\$	30,118.00	
	Program Assistant - EFNEP	\$	26,228.00	
	Program Assistant - EFNEP	\$	26,083.00	
	Program Assistant - EFNEP	\$	26,561.00	
	Program Assistant - EFNEP	\$	26,516.00	
	Secretary - Urban Gardening Program	\$	20,550.00	
	Fringe	\$	46,816.80	\$ 202,872.80

OPS (Other Personnel Services)

	Urgan Gardening Program	\$	9,360.00	\$ 9,360.00
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MULTI-COUNTY AGENT ASSISTANCE

	Sea Grant (40%)	\$	19,704.80	\$ 19,704.80
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OPERATING SUPPORT FUNDS

	EFNEP Travel/Support	\$	17,800.00	
	Urgan Gardening Program Travel/Support	\$	7,800.00	\$ 25,600.00

SERVICE, TRAINING AND SUPPORT

	Specialist & Administrative Support	\$	612,675.70	
	Staff Development & Training Support	\$	11,880.00	
	Postage	\$	11,012.00	
	Publications & Editorial Support	\$	3,254.00	\$ 638,821.70

GRAND TOTAL

\$1,361,388.21

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DUVAL COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Duval County

Faculty and Staff	696,967
Professional Development	11,880
Operating Support	25,600
Publications	3,254
Postage	11,012
Total	748,713
IFAS in-kind support for Extension specialists/administration	612,676

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Escambia County (Northeast District - I)

SALARIES - Professionals

Ext. Agent II	Environmental Horticulture	\$ 29,161.01	
Ext. Agent IV	4-H	\$ 38,503.48	
CED - Ext. Agent IV	CRD/Agriculture	\$ 61,982.11	
Ext. Agent III	4-H/Livestock/Natural Resources	\$ 30,416.70	
Ext. Agent I	Agriculture/Agronomy/Aquaculture	\$ 23,581.44	
Ext. Agent II	FCS	\$ 27,628.82	
Program Ext. Agent III	Wind Storm Mit. (Multi County)	\$ 6,929.54	
Ext. Agent I	Seagrant	\$ 22,608.55	
Ext. Agent IV	EFNEP/4H	\$ 33,930.13	
Program Ext. Agent I	FYN (Vacant	\$ 27,500.00	
	Fringe	\$ 90,672.53	\$ 392,914.31

SALARIES - Para-Professionals

Program Assistant - EFNEP	\$ 29,021.00	
Program Assistant - EFNEP	\$ 31,419.70	\$ 60,440.70

OPERATING SUPPORT FUNDS

Energy Travel/Support	\$ 4,000.00	
EFNEP Travel/Support	\$ 12,300.00	
FYN Travel/Support	\$ 300.00	\$ 16,600.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 556,977.91	
Staff Development & Training Support	\$ 10,800.00	
Postage	\$ 5,855.00	
Publications & Editorial Support	\$ 1,654.00	\$ 575,286.91

GRAND TOTAL \$ 1,045,241.92

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ESCAMBIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Escambia County

Faculty and Staff	453,355
Professional Development	10,800
Operating Support	16,600
Publications	1,654
Postage	5,855
Total	488,264
IFAS in-kind support for Extension specialists/administration	556,978

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Flagler County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4-H	\$	17,679.00	
County Extension Director - Ext. Agent IV	FCS	\$	41,576.00	
	Fringe	\$	17,776.50	\$ 77,031.50

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (20%)	\$	10,147.97	\$	10,147.97
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OPERATING SUPPORT FUNDS

FNP Travel/Support	\$	21,590.00	\$	21,590.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	111,395.58		
Staff Development & Training Support	\$	1,080.00		
Postage	\$	1,855.00		
Publications & Editorial Support	\$	786.00	\$	115,116.58

GRAND TOTAL			\$	223,886.05
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FLAGLER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Flagler County

Faculty and Staff	87,179
Professional Development	1,080
Operating Support	21,590
Publications	786
Postage	1,855
Total	112,490
IFAS in-kind support for Extension specialists/administration	111,396

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Franklin County (Northeast District - I)

SALARIES - Professionals

Extension Director	\$ 51,054.00	
Fringe	\$ 15,316.20	\$ 66,370.20

OPERATING SUPPORT FUNDS

Oyster Lab Support	#####	\$ 175,000.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 55,697.79	
Staff Development & Training Support	\$ 1,080.00	
Postage	\$ 500.00	
Publications & Editorial Support	\$ 400.00	\$ 57,677.79

GRAND TOTAL		\$ 299,047.99
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
FRANKLIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Franklin County

Faculty and Staff	66,370
Professional Development	1,080
Operating Support	175,000
Publications	400
Postage	500
Total	243,350
IFAS in-kind support for Extension specialists/administration	55,698

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Gadsden County (Northeast District - I)

SALARIES - Professionals

Ext. Agent II	4-H / Youth	\$	31,439.14	
Ext. Agent I	FCS	\$	27,594.76	
County Extension Director - Ext. Agent IV	Agriculture & Community Development	\$	74,201.43	
	Fringe	\$	34,940.34	\$ 168,175.67

SALARIES - Para-Professionals

Program Assistant - FNP	\$	39,767.27	
Fringe	\$	11,930.18	\$ 51,697.45

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$	3,360.00	\$ 3,360.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	167,093.37	
Staff Development & Training Support	\$	3,240.00	
Postage	\$	3,269.00	
Publications & Editorial Support	\$	1,055.00	\$ 174,657.37

GRAND TOTAL \$ 397,890.49

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GADSDEN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Gadsden County

Faculty and Staff	219,873
Professional Development	3,240
Operating Support	3,360
Publications	1,055
Postage	3,269
Total	230,797
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Gilchrist County (Northeast District - II)

SALARIES - Professionals

Extension Director	\$ 48,772.15	
Fringe	\$ 14,631.65	\$ 63,403.80

SALARIES - Para-Professionals

Program Assistant - 4-H	\$ 25,579.24	
Fringe	\$ 7,673.77	\$ 33,253.01

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 55,697.79	
Staff Development & Training Support	\$ 1,080.00	
Postage	\$ 1,531.00	
Publications & Editorial Support	\$ 450.00	\$ 58,758.79

GRAND TOTAL		\$ 155,415.60
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GILCHRIST COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Gilchrist County

Faculty and Staff	96,657
Professional Development	1,080
Operating Support	0
Publications	450
Postage	1,531
Total	99,718
IFAS in-kind support for Extension specialists/administration	55,698

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Glades County (South District - V)

SALARIES - Professionals

Extension Agent - Agriculture	\$ 19,836.00	
Fringe	\$ 5,950.80	\$ 25,786.80

MULTI-COUNTY AGENT ASSISTANCE

Citrus (5%), Vegetables (30%), Sugarcane (10%)	\$ 25,458.51	\$ 25,458.51
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 55,697.79	
Staff Development & Training Support	\$ 1,080.00	
Postage	\$ 555.00	
Publications & Editorial Support	\$ 246.00	\$ 57,578.79

GRAND TOTAL		\$ 108,824.10
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GLADES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Glades County

Faculty and Staff	51,245
Professional Development	1,080
Operating Support	0
Publications	246
Postage	555
Total	53,126
IFAS in-kind support for Extension specialists/administration	55,698

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Gulf County (Northeast District - I)

SALARIES - Professionals

Extension Director	\$ 50,900.00	
Extension Agent - FCS - 4H (Vacant)	\$ 25,146.36	
Fringe	\$ 14,669.91	\$ 90,716.27

OPERATING SUPPORT FUNDS

Multi-County FYN	\$ 1,372.99	
EFNEP Travel/Support	\$ 1,100.00	
FNP Travel/Support	\$ 1,500.00	\$ 3,972.99

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 111,395.58	
Staff Development & Training Support	\$ 2,160.00	
Postage	\$ 1,299.00	
Publications & Editorial Support	\$ 500.00	\$ 115,354.58

GRAND TOTAL \$ 210,043.84

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
GULF COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Gulf County

Faculty and Staff	90,716
Professional Development	2,160
Operating Support	3,973
Publications	500
Postage	1,299
Total	98,648
IFAS in-kind support for Extension specialists/administration	111,396

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Hamilton County (Northeast District - II)

SALARIES - Professionals

Extension Director	\$35,588.15	
Extension Agent - 4-H, Agriculture	\$38,612.37	
Fringe	\$ 22,260.16	\$ 96,460.68

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$111,395.58	
Staff Development & Training Support	\$ 2,160.00	
Postage	\$ 2,069.00	
Publications & Editorial Support	\$ 750.00	\$ 116,374.58

GRAND TOTAL		\$ 212,835.26
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HAMILTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Hamilton County

Faculty and Staff	96,461
Professional Development	2,160
Operating Support	0
Publications	750
Postage	2,069
Total	101,440
IFAS in-kind support for Extension specialists/administration	111,396

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Hardee County(South Central District - IV)

SALARIES - Professionals

Extension Director	\$39,330.83	
Extension Agent - Family & Consumer Sciences	\$ 26,867.00	
Fringe	\$ 19,859.35	\$ 86,057.18

SALARIES - Para-Professionals

Program Assistant - FNP (vacant)	\$ 21,392.00	
Fringe	\$ 6,418.00	\$ 27,810.00

MULTI-COUNTY AGENT ASSISTANCE

Citrus (40%),	\$ 29,132.00	
Dairy (15%)	\$ 5,864.85	\$ 5,864.85

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$ 1,050.00	\$ 1,050.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 2,160.00	
Staff Development & Training Support	\$ 4,320.00	
Postage	\$ 1,650.00	
Publications & Editorial Support	\$ 462.00	\$ 8,592.00

GRAND TOTAL		\$ 129,374.03
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HARDEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Hardee County

Faculty and Staff	119,732
Professional Development	4,320
Operating Support	1,050
Publications	462
Postage	1,650
Total	127,214
IFAS in-kind support for Extension specialists/administration	2,160

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Hendry County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Veg & Orn Hort	\$	52,468.47	
Ext. Agent II	4-H/ Livestock	\$	25,570.25	
Ext. Agent IV	Citrus (M/C)	\$	16,832.11	
	Fringe	\$	28,461.25	\$ 123,332.08

MULTI-COUNTY AGENT ASSISTANCE

Sugarcane (20%)	\$	8,580.00	\$	8,580.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	167,093.37		
Staff Development & Training Support	\$	3,240.00		
Postage	\$	6,347.00		
Publications & Editorial Support	\$	1,000.00	\$	177,680.37

GRAND TOTAL

\$ 309,592.45

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HENDRY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Hendry County

Faculty and Staff	131,912
Professional Development	3,240
Operating Support	0
Publications	1,000
Postage	6,347
Total	142,499
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Hernando County (Central District - III)

SALARIES - Professionals

Ext. Agent II	4-H/Youth	\$	33,078.22	
County Extension Director - Ext. Agent IV	FCS	\$	42,321.35	
Ext. Agent II	Agriculture/Small Farms - MC	\$	29,941.81	
	Fringe	\$	31,602.41	\$ 136,943.79

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$	167,093.37	
Staff Development & Training Support	\$	3,240.00	
Postage	\$	3,400.00	
Publications & Editorial Support	\$	1,162.00	\$ 174,895.37

GRAND TOTAL \$ 311,839.17

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HERNANDO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Hernando County

Faculty and Staff	136,944
Professional Development	3,240
Operating Support	0
Publications	1,162
Postage	3,400
Total	144,746
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Highlands County (South District - V)

SALARIES - Professionals

Extension Director	\$32,600.00	
Extension Agent - Citrus (vacant)	\$21,720.00	
Extension Agent - Family & Consumer Sciences, 4-H (vacant)	\$21,720.00	
Fringe	\$22,812.00	\$98,852.00

OPS (other personnel services)

Ag. Irrigation Efficiency	\$8,182.00	
Ag. Irrigation Efficiency Initiative	\$5,298.00	\$13,480.00

OPERATING SUPPORT FUNDS

Ag. Irrigation Efficiency	\$5,685.00	
Ag. Irrigation Efficiency Initiative	\$4,950.00	\$10,635.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$167,093.37	
Staff Development & Training Support	\$3,240.00	
Postage	\$2,200.00	
Publications & Editorial Support	\$693.00	\$173,226.37

GRAND TOTAL		\$296,193.37
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HIGHLANDS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Highlands County

Faculty and Staff	112,332
Professional Development	3,240
Operating Support	10,635
Publications	693
Postage	2,200
Total	129,100
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Hillsborough County (South Central District - IV)

SALARIES - Professionals

Ext. Agent I	\$3,977.13		
Ext. Agent II	\$13,449.94		
Ext. Agent II	\$39,795.35		
Ext. Agent I	\$8,256.36		
Ext. Agent IV - Program Leader	\$36,814.39		
Acting County Extension Director - Ext. Agent IV	\$82,906.20		
Ext. Agent II - Program Leader	\$29,900.89		
Ext. Agent I	\$36,730.49		
County Extension Director - Ext. Agent IV	\$54,085.18		
Ext. Agent II	\$15,668.78		
Ext. Agent II	\$9,198.40		
Ext. Agent IV - Program Leader	\$22,311.75		
	Fringe	\$105,928.46	\$459,023.32

SALARIES - Para-Professionals

OPS	\$ 11,828.52		
OPS	\$ 11,484.00		
Program Assistant	\$ 23,296.00		
Program Assistant	\$ 18,018.00		
Program Assistant	\$ 21,715.00		
Program Assistant	\$ 27,601.00		
Program Assistant - 4H - EFNEP	\$ 9,640.80		
	Fringe	\$ 37,075.00	\$ 160,658.32

MULTI-COUNTY AGENT ASSISTANCE

Citrus (30%)	\$ 13,413.38		
			\$ 13,413.38

OPERATING SUPPORT FUNDS

EFNEP Travel/Support	\$ 21,700.00	\$	21,700.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$668,373.49		
Staff Development & Training Support	\$ 12,960.00		
Postage	\$ 8,250.00		
Publications & Editorial Support	\$ 3,245.00	\$	692,828.49

GRAND TOTAL			\$ 1,347,623.50
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HILLSBOROUGH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Hillsborough County

Faculty and Staff	633,095
Professional Development	12,960
Operating Support	21,700
Publications	3,245
Postage	8,250
Total	679,250
IFAS in-kind support for Extension specialists/administration	668,373

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Holmes County (Northeast District - I)

SALARIES - Professionals

Ext. Agent III - Livestock	\$ 32,198.88	
County Extension Director - Ext. Agent IV	\$ 47,452.66	
Fringe	\$ 23,895.46	\$ 103,547.00

MULTI-COUNTY AGENT ASSISTANCE

Pest Management (5%) (Vacant)	\$ 1,250.00	
FCS (50%)	\$ 16,551.07	
Forestry (10%)	\$ 3,897.73	\$ 21,698.80

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 111,395.58	
Staff Development & Training Support	\$ 2,160.00	
Postage	\$ 1,624.00	
Publications & Editorial Support	\$ 25.00	\$ 115,204.58

GRAND TOTAL \$240,450.38

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
HOLMES COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Holmes County

Faculty and Staff	125,246
Professional Development	2,160
Operating Support	0
Publications	25
Postage	1,624
Total	129,055
IFAS in-kind support for Extension specialists/administration	111,396

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Indian River County(South District - V)

SALARIES - Professionals

Ext. Agent II	Water Quality	\$ 27,295.99	
County Extension Director - Ext. Agent II	Hort	\$ 33,084.17	
Ext. Agent I	FCS/4-H	\$ 20,394.00	
Ext. Agent I (vacant)	Environmental Hort	\$ 21,500.00	
	Fringe	\$ 24,232.25	\$ 126,506.41

MULTI-COUNTY AGENT ASSISTANCE

Citrus (40%), Sea Grant (5%), Aquaculture (9%)	\$ 17,645.04	
Pesticide (10%)	\$ 5,338.90	
		\$ 22,983.94

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 222,791.16	
Staff Development & Training Support	\$ 4,320.00	
Postage	\$ 1,519.00	
Publications & Editorial Support	\$ 1,000.00	\$ 229,630.16

GRAND TOTAL \$ 379,120.51

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
INDIAN RIVER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Indian River County

Faculty and Staff	149,490
Professional Development	4,320
Operating Support	0
Publications	1,000
Postage	1,519
Total	156,329
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Jackson County (Northeast District - I)

SALARIES - Professionals

Ext. Agent II	4H/Livestock	\$ 30,236.37	
Ext. Agent IV	FCS	\$ 38,014.22	
Ext. Agent II	4-H/Youth Development	\$ 26,634.98	
Ext. Agent IV	Small Farms (FAMU)	\$ 42,028.00	
Ext. Agent II	Regional Pest Management	\$ 48,000.00	
County Extension Director - Ext. Agent IV	Agronomy	\$ 93,492.36	
	Fringe	\$ 83,521.78	\$ 361,927.71

OPERATING SUPPORT FUNDS

1890 Travel/Support	\$ 2,000.00	\$ 2,000.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 334,186.74	
Staff Development & Training Support	\$ 6,480.00	
Postage	\$ 3,897.00	
Publications & Editorial Support	\$ 1,818.00	\$ 346,381.74

GRAND TOTAL		\$ 710,309.45
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JACKSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Jackson County

Faculty and Staff	361,928
Professional Development	6,480
Operating Support	2,000
Publications	1,818
Postage	3,897
Total	376,123
IFAS in-kind support for Extension specialists/administration	334,187

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Jefferson County (Northeast District - I)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H/Youth/FCS	\$70,856.73	
Ext. Agent III	Agric.	\$34,878.28	
Ext. Agent II	4-H	\$30,385.38	
	Fringe	\$40,836.12	\$ 142,078.23

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 167,093.37	
Staff Development & Training Support	\$ 3,240.00	
Postage	\$ 1,949.00	
Publications & Editorial Support	\$ 400.00	\$ 172,682.37

GRAND TOTAL \$ 314,760.60

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
JEFFERSON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Jefferson County

Faculty and Staff	142,078
Professional Development	3,240
Operating Support	0
Publications	400
Postage	1,949
Total	147,667
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Lafayette County (Northeast District - II)

SALARIES - Professionals

Ext. Agent II	Agriculture/4-H	\$ 38,192.41	
County Extension Director - Ext. Agent IV	FCS/4H	\$ 48,587.38	
	Fringe	\$ 26,033.94	\$ 112,813.73

SALARIES - Para-Professionals

Program Assistant - FNP	\$ 28,059.00	
Fringe	\$ 8,417.70	\$ 36,476.70

MULTI-COUNTY AGENT ASSISTANCE

Vegetables (10%),	\$ 8,179.91	
Marketing (6%) (vacant)*	\$ 1,500.00	\$ 9,679.91

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$ 3,868.00	\$ 3,868.00
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 111,395.58	
Staff Development & Training Support	\$ 2,160.00	
Postage	\$ 2,151.00	
Publications & Editorial Support	\$ 150.00	\$ 115,856.58

GRAND TOTAL		\$ 278,694.92
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAFAYETTE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Lafayette County

Faculty and Staff	158,970
Professional Development	2,160
Operating Support	3,868
Publications	150
Postage	2,151
Total	167,299
IFAS in-kind support for Extension specialists/administration	111,396

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Lake County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS	\$ 26,284.24	
Ext. Agent II	Comm. Hort./Veg. (Reg Spec.)	\$ 31,263.40	
County Extension Director - Ext. Agent IV	FCS P.L.,	\$ 56,459.73	
Ext. Agent III	Horticulture	\$ 31,341.67	
Ext. Agent II	Citrus/Fruit Crops, MC	\$ 39,964.00	
Ext. Agent I	Citrus/Fruit Crops, MC	\$ 24,063.14	
	Fringe	\$ 62,812.85	\$272,189.03

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 334,186.74	
Staff Development & Training Support	\$ 6,480.00	
Postage	\$ 4,823.00	
Publications & Editorial Support	\$ 2,000.00	\$347,489.74

GRAND TOTAL \$619,678.78

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LAKE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Lake County

Faculty and Staff	272,189
Professional Development	6,480
Operating Support	0
Publications	2,000
Postage	4,823
Total	285,492
IFAS in-kind support for Extension specialists/administration	334,187

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Lee County(South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	\$ 45,528.60	
Ext. Agent II	Agriculture/Natural Resources	\$ 30,924.70	
Ext. Agent IV	Hort. Prgm Ldr.	\$ 43,172.70	
Ext. Agent II	FCS	\$ 29,115.00	
Ext. Agent I (Vacant)	4-H	\$ 27,117.60	
Ext. Agent I (Vacant)	Sea Grant	\$ 27,117.60	
	Fringe	\$ 60,892.86	\$263,869.06

MULTI-COUNTY AGENT ASSISTANCE

Citrus (15%), Fruit Crops (4%), Aquaculture (9%)	\$ 13,690.40	\$ 13,690.40
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 334,186.74	
Staff Development & Training Support	\$ 6,480.00	
Postage	\$ 3,850.00	
Publications & Editorial Support	\$ 2,000.00	\$346,516.74

GRAND TOTAL		\$624,076.20
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Lee County

Faculty and Staff	277,559
Professional Development	6,480
Operating Support	0
Publications	2,000
Postage	3,850
Total	289,889
IFAS in-kind support for Extension specialists/administration	334,187

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Leon County (Northeast District - I)

SALARIES - Professionals

Ext. Agent II	FCS	\$32,393.69		
County Extension Director - Ext. Agent IV	FCS	\$43,097.36		
Ext. Agent III	4H	\$34,626.24		
Ext. Agent IV - Program Leader	Agriculture	\$56,669.23		
Ext. Agent IV	Natural Resources	\$44,482.66		
Ext. Agent IV	EFNEP	\$44,236.00		
Ext. Agent II	Agriculture	\$38,335.00		
Ext. Agent I	4H	\$30,491.08		
County Extension Director - Ext. Agent IV		\$8,209.02		
			Fringe	\$ 99,762.08 \$ 432,302.36

SALARIES - Para-Professionals

Program Assistant - EFNEP	\$ 30,867.00		
Program Assistant - EFNEP	\$ 29,192.00		
Program Assistant - EFNEP	\$ 29,182.00		
Program Assistant - EFNEP	\$ 27,622.00		
		Fringe	\$ 35,058.90 \$ 151,921.90

OPERATING SUPPORT FUNDS

EFNEP Travel/Support	\$ 12,900.00		
FNP Travel/Support	\$ 50,774.00	\$	63,674.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$ 501,280.11		
Staff Development & Training Support	\$ 9,720.00		
Postage	\$ 6,511.00		
Publications & Editorial Support	\$ 1,055.00	\$	518,566.11

GRAND TOTAL \$ 1,166,464.38

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Leon County

Faculty and Staff	584,224
Professional Development	9,720
Operating Support	63,674
Publications	1,055
Postage	6,511
Total	665,184
IFAS in-kind support for Extension specialists/administration	501,280

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Levy County (Northeast District - II)

SALARIES - Professionals

Ext. Agent III	4H	\$55,604.36	
Ext. Agent IV	Agriculture/Livestock	\$79,135.18	
County Extension Director - Ext. Agent IV	4-H	\$60,823.25	
	Fringe	\$58,668.84	\$254,231.63

SALARIES - Para-Professionals

Program Assistant - FNP	\$11,335.15	
Fringe	\$3,400.55	\$14,735.70

OPERATING SUPPORT FUNDS

FNP Travel/Support	\$22,975.00	
		\$22,975.00

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	\$167,093.37	
Staff Development & Training Support	\$3,240.00	
Postage	\$2,814.00	
Publications & Editorial Support	\$500.00	\$173,647.37

GRAND TOTAL \$465,589.69

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LEVY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Levy County

Faculty and Staff	268,967
Professional Development	3,240
Operating Support	22,975
Publications	500
Postage	2,814
Total	298,496
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Liberty County (Northeast District - I)

SALARIES - Professionals

Extension Director	51,331	
Fringe	15,399	66,730

SALARIES - Para-Professionals

Program Assistant - FNP	11,471	
Fringe	3,441	14,912

OPERATING SUPPORT FUNDS

FNP Travel/Support	1,796	1,796
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	55,698	
Staff Development & Training Support	1,080	
Postage	1,299	
Publications & Editorial Support	400	58,477

GRAND TOTAL		141,916
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
LIBERTY COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Liberty County

Faculty and Staff	81,643
Professional Development	1,080
Operating Support	1,796
Publications	400
Postage	1,299
Total	86,218
IFAS in-kind support for Extension specialists/administration	55,698

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Madison County (Northeast District - II)

SALARIES - Professionals

Ext. Agent I	Ag/Nat Res/ 4-H/ Livestock	\$31,563.79	
Ext. Agent I	4H	\$22,230.00	
County Extension Director - Ext. Agent III	FCS	\$46,802.51	
Fringe		\$30,178.89	130,775

MULTI-COUNTY AGENT ASSISTANCE

Vegetables (10%),		9,228	9,228
Marketing (20%)		15,434	

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		167,093	
Staff Development & Training Support		3,240	
Postage		1,949	
Publications & Editorial Support		700	172,982

GRAND TOTAL 312,986

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MADISON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Madison County

Faculty and Staff	140,004
Professional Development	3,240
Operating Support	0
Publications	700
Postage	1,949
Total	145,893
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Manatee County (South Central District - IV)

SALARIES - Professionals

Ext. Agent IV - Program Leader	Agriculture	\$47,196.49	
Ext. Agent I	FCS	\$24,965.39	
County Extension Director - Ext. Agent IV	FCS	\$49,366.06	
Ext. Agent I	Livestock	\$28,099.35	
Ext. Agent I	Comm. Hort.	\$22,735.91	
Ext. Agent IV	4H	\$39,585.86	
Fringe		63,585	275,534

MULTI-COUNTY AGENT ASSISTANCE

Seagrant Multi County Agent (33%)		21,818	21,818
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OPERATING SUPPORT FUNDS

1890 Travel/Support		2,000	
Sea Grant Travel/Support		3,500	5,500

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		334,187	
Staff Development & Training Support		6,480	
Postage		5,500	
Publications & Editorial Support		2,316	348,483

GRAND TOTAL			651,334
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MANATEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Manatee County

Faculty and Staff	297,351
Professional Development	6,480
Operating Support	5,500
Publications	2,316
Postage	5,500
Total	317,147
IFAS in-kind support for Extension specialists/administration	334,187

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Marion County (Central District - III)

SALARIES - Professionals

Ext. Agent II		28,423	
Ext. Agent IV	FCS/4-H	37,465	
County Extension Director - Ext. Agent IV	Horticulture	55,536	
Ext. Agent I	FCS	24,065	
Ext. Agent III	Agric/Livestock	33,201	
Ext. Agent II	4-H	26,398	
	Fringe	61,526	266,614

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	334,187	
Staff Development & Training Support	6,480	
Postage	4,300	
Publications & Editorial Support	1,190	346,157

GRAND TOTAL		612,771
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Marion County

Faculty and Staff	266,614
Professional Development	6,480
Operating Support	0
Publications	1,190
Postage	4,300
Total	278,584
IFAS in-kind support for Extension specialists/administration	334,187

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Martin County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent III	Agriculture	39,780	
Ext. Agent III	FCS/4-H	25,881	
Extension Agent - FL Yards & Neighborhoods, MC (45%)		18,929	
Fringe		27,373	111,963

SALARIES - Para-Professionals

Program Assistant - St. Lucie/Martin County River Issue/FYN (45%)		11,204	
Fringe		6,778	17,982

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		167,093	
Staff Development & Training Support		3,240	
Postage		2,929	
Publications & Editorial Support		1,800	175,062

GRAND TOTAL			305,007
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MARTIN COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Martin County

Faculty and Staff	129,945
Professional Development	3,240
Operating Support	0
Publications	1,800
Postage	2,929
Total	137,914
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Dade County (South District - V)

SALARIES - Professionals

Ext. Agent III	Urban Hort.	33,572		
Ext. Agent II	Ag. Development	32,311		
Ext. Agent II	Commercial Horticulture	32,282		
Ext. Agent I	Comm. Urban Hort.	29,305		
Ext. Agent I	4-H	22,500		
Ext. Agent I	Water Science/Aquatic	24,169		
Ext. Agent III	Vegetables	34,781		
Ext. Agent III	EFNEP/FCS	24,936		
Ext. Agent III	EFNEP/FCS	28,269		
Ext. Agent III	FCS	33,743		
Ext. Agent IV	Fruit Crops	38,180		
Ext. Agent IV	Trop. Veg/Pest. Trainer	45,943		
County Extension Director - Ext. Agent IV	Agriculture	55,146		
Ext. Agent II - Program Leader	4-H	32,517		
Ext. Agent I	Sea Grant	26,629		
			Fringe	148,285
				642,569

SALARIES - Para-Professionals

Program Assistant - 4-H	22,880		
Program Assistant - 4-H Youth	25,272		
Program Assistants - EFNEP	454,233		
Program Assistant - FNP (Vacant)	21,250		
Program Assistant - S. FL Yards & Neighborhoods	13,000		
		Fringe	160,991
			697,626

OPERATING SUPPORT FUNDS

FNP Travel/Support	20,176		
EFNEP Travel/Support	48,300		68,476

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	835,467		
Staff Development & Training Support	16,200		
Postage	12,803		
Publications & Editorial Support	3,000		867,470

GRAND TOTAL 2,276,140

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MIAMI-DADE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Dade County

Faculty and Staff	1,340,194
Professional Development	16,200
Operating Support	68,476
Publications	3,000
Postage	12,803
Total	1,440,673
IFAS in-kind support for Extension specialists/administration	835,467

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Monroe County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Sea Grant/4-H	51,973	
Ext. Agent III	4-H	39,747	
Ext. Agent II	Horticulture	32,380	
Ext. Agent I	FCS/FNP	32,229	
	Fringe	46,899	203,229

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	133,675	
Staff Development & Training Support	4,320	
Postage	1,000	
Publications & Editorial Support	1,000	139,995

GRAND TOTAL 343,223

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
MONROE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Monroe County

Faculty and Staff	203,229
Professional Development	4,320
Operating Support	0
Publications	1,000
Postage	1,000
Total	209,549
IFAS in-kind support for Extension specialists/administration	133,675

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Nassau County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H / Community Development	47,274	
Ext. Agent II	Env. Hort.	9,050	
Ext. Agent I	Agriculture/Nat. resources	22,997	
Ext. Agent II	FCS	23,858	
Fringe		30,954	134,132

MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (10%), Vegetables (8%), Agriculture (10%) (vacant)*, Marketing (10%) (vacant)*		10,892	10,892
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		222,791	
Staff Development & Training Support		4,320	
Postage		2,234	
Publications & Editorial Support		600	229,945

GRAND TOTAL			374,969
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
NASSAU COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Nassau County

Faculty and Staff	145,024
Professional Development	4,320
Operating Support	0
Publications	600
Postage	2,234
Total	152,178
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Okaloosa County (Northeast District - I)

SALARIES - Professionals

Ext. Agent IV	FCS	45,607	
County Extension Director - Ext. Agent IV	Agriculture	51,783	
Ext. Agent I	4-H	28,586	
Ext. Agent IV	Marine (50%)	13,047	
Ext. Agent III	Hort	40,604	
	Fringe	53,888	233,515

Senior Clerk		25,937	
	Fringe	7,781	33,718

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), Forestry (10%)		7,568	
FCS/CRD (10%)		5,544	13,112

OPERATING SUPPORT FUNDS

FNP Travel/Support		16,023	16,023
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		278,489	
Staff Development & Training Support		5,400	
Postage		3,248	
Publications & Editorial Support		1,000	288,137

GRAND TOTAL			584,505
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKALOOSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Okaloosa County

Faculty and Staff	280,345
Professional Development	5,400
Operating Support	16,023
Publications	1,000
Postage	3,248
Total	306,016
IFAS in-kind support for Extension specialists/administration	278,489

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Okeechobee County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Dairy/Water	66,534	
Ext. Agent III	Environmental Hort	58,777	
Ext. Agent III	Livestock	43,984	
Ext. Agent III	4-H/FCS	35,067	
Fringe		61,308	265,669

OPS (other personnel services)

Demo-Water Quality Best Management		52,568	52,568
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MULTI-COUNTY AGENT ASSISTANCE

Citrus (10%), FYN (10%)		6,598	6,598
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OPERATING SUPPORT FUNDS

Wetland Enhancement		222,750	
Demo-Water Quality Best Management		2,285	225,035

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		222,791	
Staff Development & Training Support		4,320	
Postage		2,200	
Publications & Editorial Support		926	230,237

GRAND TOTAL			780,107
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OKEECHOBEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Okeechobee County

Faculty and Staff	324,835
Professional Development	4,320
Operating Support	225,035
Publications	926
Postage	2,200
Total	557,316
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Orange County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	44,803	
Ext. Agent II	Urban Hort.	5,150	
Ext. Agent I	FCS - Housing	32,062	
Ext. Agent III	Ag/Nat. Resources	33,422	
Ext. Agent II	Commercial Hort.	31,087	
Ext. Agent III	FCS - Housing	36,792	
Ext. Agent IV	Urban Hort.	60,599	
Ext. Agent I	FCS	24,277	
Ext. Agent I	EFNEP (33%)	17,484	
Ext. Agent II	4-H	25,277	
Ext. Agent III	4-H	27,295	
Fringe		101,475	439,724

SALARIES - Para-Professionals

Program Assistant - FCS/ FNP OPS	22,237	
Program Assistant - 4-H	28,267	
Fringe	15,151	65,655

OPERATING SUPPORT FUNDS

FYN Travel/Support	5,382	
EFNEP Travel/Support	3,133	
FNP Travel/Support	4,567	13,082

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	612,676	
Staff Development & Training Support	11,880	
Postage	6,912	
Publications & Editorial Support	2,300	633,768

GRAND TOTAL 1,152,229

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ORANGE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Orange County

Faculty and Staff	505,379
Professional Development	11,880
Operating Support	13,082
Publications	2,300
Postage	6,912
Total	539,553
IFAS in-kind support for Extension specialists/administration	612,676

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Osceola County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS	52,724	
Ext. Agent I	FYN	3,923	
Ext. Agent I	Horticulture	4,230	
Ext. Agent II	4H	29,287	
Ext. Agent I	EFNEP (33%)	17,484	
Ext. Agent I	FCS/4H	14,247	
	Fringe	36,568	158,463

SALARIES - Para-Professionals

Program Assistant - EFNEP	18,720	
Program Assistant - EFNEP	19,635	
Fringe	11,507	49,862

OPERATING SUPPORT FUNDS

EFNP Travel/Support	8,734	8,734
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	334,187	
Staff Development & Training Support	6,480	
Postage	2,733	
Publications & Editorial Support	1,619	345,019

GRAND TOTAL 562,077

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
OSCEOLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Osceola County

Faculty and Staff	208,324
Professional Development	6,480
Operating Support	8,734
Publications	1,619
Postage	2,733
Total	227,890
IFAS in-kind support for Extension specialists/administration	334,187

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Palm Beach County (South District - V)

SALARIES - Professionals

Ext. Agent III	Agronomic Crops	34,847	
Ext. Agent I	Agric. & Natural Resources	39,889	
Ext. Agent I - Program Leader	Vegetables	31,533	
County Extension Director - Ext. Agent II	FCS	57,616	
Ext. Agent III - Program Leader	FCS	35,531	
Ext. Agent II	Agriculture	52,527	
Ext. Agent I	4-H	25,240	
Ext. Agent IV	Commercial Hort.	50,877	
Ext. Agent I - Program Leader	4-H	28,347	
Ext. Agent I	Safety Training	22,200	
Fringe		113,582	492,189

SALARIES - Para-Professionals

Coordinator - Ed Media Comm.	43,697	
Program Assistant - EFNEP (vacant)	22,500	
Program Assistant - FNP (vacant)	22,500	
Fringe	64,708	153,405

OPERATING SUPPORT FUNDS

FNP Travel/Support	30,825	
EFNEP Travel/Support	7,100	37,925

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	556,978	
Staff Development & Training Support	10,800	
Postage	13,671	
Publications & Editorial Support	4,000	585,449

GRAND TOTAL 1,268,968

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PALM BEACH COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Palm Beach County

Faculty and Staff	645,594
Professional Development	10,800
Extension Agent - Manpower, PL	
Operating Support	37,925
Publications	4,000
Postage	13,671
Total	711,990
Extension Agent - Educator specialists/administration	556,978

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Pasco County (South Central District - IV)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Horticulture	60,497	
Ext. Agent IV	Livestock	53,633	
Ext. Agent IV	FCS	40,894	
Ext. Agent III	4-H	30,658	
	Fringe	55,705	241,387

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	222,791	
Staff Development & Training Support	4,320	
Postage	2,974	
Publications & Editorial Support	876	230,961

GRAND TOTAL		472,349
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PASCO COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Pasco County

Faculty and Staff	241,387
Professional Development	4,320
Operating Support	0
Publications	876
Postage	2,974
Total	249,557
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Pinellas County(South Central District - IV)

SALARIES - Professionals

Ext. Agent II	IPM	27,600	
Ext. Agent II	Horticulture	34,253	
Ext. Agent II	Energy	34,997	
Ext. Agent IV - Program Leader	FCS	48,982	
Ext. Agent I	4-H	35,759	
County Extension Director - Ext. Agent IV	FCS	54,329	
Ext. Agent II	Special Agent	57,000	
	Fringe	87,876	380,796

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	389,885	
Staff Development & Training Support	7,560	
Postage	4,950	
Publications & Editorial Support	1,853	404,248

GRAND TOTAL 785,043

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PINELLAS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Pinellas County

Faculty and Staff	380,796
Professional Development	7,560
Operating Support	0
Publications	1,853
Postage	4,950
Total	395,159
IFAS in-kind support for Extension specialists/administration	389,885

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Polk County(South Central District - IV)

SALARIES - Professionals

County Extension Director	Natural Resources	53,851	
Ext. Agent II	Pesticide Safety	27,615	
Ext. Agent III	Citrus	24,157	
Ext. Agent II	4-H	39,161	
Ext. Agent I	FCS	26,362	
Ext. Agent II	Environ. Hort.	35,502	
Ext. Agent I	Livestock	22,000	
Ext. Agent I	4-H Youth	26,774	
	Fringe	76,627	332,048

SALARIES - Para-Professionals

Program Assistant - EFNEP	21,486	
Fringe	6,446	27,932

MULTI-COUNTY AGENT ASSISTANCE

Family Relations (10%)	8,291	
Dairy (10%)	4,071	
Commercial Hort (20%)	5,481	
		17,843

OPERATING SUPPORT FUNDS

EFNEP Travel/Support	2,600	2,600
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	445,582	
Staff Development & Training Support	8,640	
Postage	6,430	
Publications & Editorial Support	1,326	461,978

GRAND TOTAL 842,402

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
POLK COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Polk County

Faculty and Staff	377,823
Professional Development	8,640
Operating Support	2,600
Publications	1,326
Postage	6,430
Total	396,819
IFAS in-kind support for Extension specialists/administration	445,582

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Putnam County (Central District - III)

SALARIES - Professionals

Ext. Agent I	4H		23,347	
Ext. Agent I	FCS		21,450	
County Extension Director - Ext. Agent III	Agriculture		39,911	
		Fringe	25,412	110,120

OPERATING SUPPORT FUNDS

FNP Travel/Support		9,240	9,240
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	167,093	
Staff Development & Training Support	3,240	
Postage	2,400	
Publications & Editorial Support	900	173,633

GRAND TOTAL		292,993
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
PUTNAM COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Putnam County

Faculty and Staff	119,360
Professional Development	3,240
Operating Support	9,240
Publications	900
Postage	2,400
Total	135,140
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Santa Rosa County (Northeast District - I)

SALARIES - Professionals

Ext. Agent IV	Horticulture/Veg.	41,160	
Ext. Agent IV	4-H	35,178	
Ext. Agent IV	Agriculture	34,493	
Ext. Agent IV - Program Leader	FCS	40,864	
County Extension Director - Ext. Agent IV	Agriculture	42,119	
Ext. Agent I	Seagrant	20,402	
	Fringe	64,265	278,480

MULTI-COUNTY AGENT ASSISTANCE

Energy/Windstorm Mitigation (20%), FCS/CRD (10%)	8,315	8,315
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OPERATING SUPPORT FUNDS

FNP Travel/Support	2,067	2,067
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	334,187	
Staff Development & Training Support	6,480	
Postage	4,547	
Publications & Editorial Support	1,400	346,614

GRAND TOTAL		635,476
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SANTA ROSA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Santa Rosa County

Faculty and Staff	286,795
Professional Development	6,480
Operating Support	2,067
Publications	1,400
Postage	4,547
Total	301,289
IFAS in-kind support for Extension specialists/administration	334,187

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Sarasota County(South Central District - IV)

SALARIES - Professionals

Ext. Agent I	Horticulture	25,498		
Ext. Agent I	FNP	60,000		
Ext. Agent II	FCS	33,073		
Ext. Agent II	4-H	29,220		
County Extension Director - Ext. Agent II	FCS	37,879		
Ext. Agent II	Natural Resources	31,252		
Ext. Agent I	Horticulture	60,122		
			Fringe	
		83,113		360,157

SALARIES - Paraprofessionals

Program Assistant - FNP (8)		240,642		240,642
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MULTI-COUNTY AGENT ASSISTANCE

Sea Grant (25%), Citrus (5%), Family Relations (10%)		16,581		16,581
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OPERATING SUPPORT FUNDS

FNP Travel/Support		51,960		51,960
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		389,885		
Staff Development & Training Support		7,560		
Postage		2,750		
Publications & Editorial Support		1,393		401,588

GRAND TOTAL				1,070,928
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SARASOTA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Sarasota County

Faculty and Staff	617,380
Professional Development	7,560
Operating Support	51,960
Publications	1,393
Postage	2,750
Total	681,043
IFAS in-kind support for Extension specialists/administration	389,885

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Seminole County (Central District - III)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	FCS/4-H	56,473	
Ext. Agent IV	Landscape (70%)	44,440	
Ext. Agent III	FCS	39,119	
Ext. Agent I	EFNEP (33%)	17,484	
Ext. Agent I	4-H (10%)	3,475	
Program Assistant	EFNEP	19,178	
Program Assistant	FYN	35,000	
	Fringe	64,551	279,720

MULTI-COUNTY AGENT ASSISTANCE

Commercial Hort. Greenhouse (20%)	6,017	
Livestock/Pasturegrass (20%)	6,469	
Commercial Citrus (3%)	930	
Commercial Hort. Woody (20%)	6,029	19,445

OPERATING SUPPORT FUNDS

EFNP Travel/Support	3,133	3,133
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	389,885	
Staff Development & Training Support	4,320	
Postage	3,939	
Publications & Editorial Support	1,000	399,144

GRAND TOTAL		701,442
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SEMINOLE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Seminole County

Faculty and Staff	299,165
Professional Development	4,320
Operating Support	0
Publications	1,000
Postage	3,939
Total	308,424
IFAS in-kind support for Extension specialists/administration	389,885

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 St. Johns County (Central District - III)

SALARIES - Professionals

Ext. Agent I	FCS	31,077	
Ext. Agent I	4-H	26,570	
Ext. Agent I	Seagrant	56,021	
County Extension Director - Ext. Agent IV	Urban Hort.	49,363	
	Fringe	48,909	211,940

SALARIES - Para-Professionals

Program Assistant - Family Nutrition Program	27,872	
Secretary - Sea Grant	9,162	
Fringe	11,110	48,145

OPERATING SUPPORT FUNDS

Sea Grant Travel/Support	3,500	
FNP Travel/Support	14,640	18,140

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	222,791	
Staff Development & Training Support	4,320	
Postage	3,600	
Publications & Editorial Support	1,300	232,011

GRAND TOTAL 510,236

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. JOHNS COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
St. Johns County

Faculty and Staff	260,085
Professional Development	4,320
Operating Support	18,140
Publications	1,300
Postage	3,600
Total	287,445
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 St. Lucie County (South District - V)

SALARIES - Professionals

County Extension Director - Ext. Agent II	Horticulture	36,316	
Ext. Agent IV	Citrus (60%)	21,875	
Ext. Agent II	Growth Mngmnt (50%)	22,026	
Ext. Agent III	Seagrant (60%)	32,676	
Ext. Agent II	Comm. Hort.	25,727	
Ext. Agent III	FCS (Vacant)	22,500	
Fringe		48,336	209,457

MULTI-COUNTY AGENT ASSISTANCE

FYN (35%)		14,225	14,225
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		334,187	
Staff Development & Training Support		6,480	
Postage		5,967	
Publications & Editorial Support		790	347,424

GRAND TOTAL			571,105
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
ST. LUCIE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
St Lucie County

Faculty and Staff	223,682
Professional Development	6,480
Operating Support	0
Publications	790
Postage	5,967
Total	236,919
IFAS in-kind support for Extension specialists/administration	334,187

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Sumter County (Central District - III)

SALARIES - Professionals

Ext. Agent I Extension Director - Ariculture, MC (80%)	Dairy (14%)	77,624	
County Extension Agent - Family & Consumer Sciences, Citrus		32,288	
Ext. Agent II	Com. Hort.	29,962	
Ext. Agent I	Env. Hort (25%)	3,465	
Ext. Agent I Extension Agent - Citrus	FCS	35,199	
Program Ext. Agent I	vacant	41,142	
	Fringe	53,561	273,241

MULTI-COUNTY AGENT ASSISTANCE

Landscape/Turf/Vegetables (10%) (vacant)	4,996	4,996
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OPERATING SUPPORT FUNDS

Economic Feasibility of New Technology	4,885	4,885
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	334,187	
Staff Development & Training Support	6,480	
Postage	1,769	
Publications & Editorial Support	1,557	343,993

GRAND TOTAL		627,114
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUMTER COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Sumter County

Faculty and Staff	278,237
Professional Development	6,480
Operating Support	4,885
Publications	1,557
Postage	1,769
Total	292,928
IFAS in-kind support for Extension specialists/administration	334,187

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Suwanee County (Northeast District - II)

SALARIES - Professionals

Ext. Agent IV	Rural Development	77,169	
Ext. Agent I	4-H	19,006	
Ext. Agent I	Natural Resources	24,816	
Ext. Agent IV	Farm Mngmnt	72,087	
Ext. Agent I	Education Partnership	32,723	
County Extension Director - Ext. Agent IV	FCS	58,872	
Ext. Agent I	Livestock (Vacant)	25,200	
Ext. Agent I	Horticulture (vacant)	25,200	
	Fringe	100,522	435,596

SALARIES - Para-Professionals

Program Assistant	24,123	
Program Assistant - FNP	33,211	
Fringe	21,260	78,593

MULTI-COUNTY AGENT ASSISTANCE

Vegetables (18%), ,	13,329	13,829
Marketing (25%)	500	

OPERATING SUPPORT FUNDS

FNP Travel/Support	10,847	10,847
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	445,582	
Staff Development & Training Support	8,640	
Postage	4,758	
Publications & Editorial Support	700	459,680

GRAND TOTAL 998,545

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
SUWANNEE COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Suwannee County

Faculty and Staff	528,018
Professional Development	8,640
Operating Support	10,847
Publications	700
Postage	4,758
Total	552,963
IFAS in-kind support for Extension specialists/administration	445,582

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Taylor County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	Agriculture	33,383	
Ext. Agent IV	FCS/4-H	43,106	
Ext. Agent I	Marine (vacant)	39,032	
Ext. Agent II	4-H	10,268	
Fringe		25,498	151,287

SALARIES - Para-Professionals

Program Assistant - FNP		24,752	
Fringe		7,426	32,178

OPERATING SUPPORT FUNDS

FNP Travel/Support		4,886	4,886
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		222,791	
Staff Development & Training Support		4,320	
Postage		2,010	
Publications & Editorial Support		1,560	230,681

GRAND TOTAL 419,032

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
TAYLOR COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Taylor County

Faculty and Staff	183,465
Professional Development	4,320
Operating Support	4,886
Publications	1,560
Postage	2,010
Total	196,241
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Union County (Northeast District - II)

SALARIES - Professionals

County Extension Director - Ext. Agent IV	4-H	60,990	
Fringe		18,297	79,287

MULTI-COUNTY AGENT ASSISTANCE

Vegetables / Marketing (10%)	7,840	7,840
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	55,698	
Staff Development & Training Support	2,160	
Postage	2,028	
Publications & Editorial Support	470	60,356

GRAND TOTAL		147,483
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
UNION COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Union County

Faculty and Staff	87,127
Professional Development	2,160
Operating Support	0
Publications	470
Postage	2,028
Total	91,785
IFAS in-kind support for Extension specialists/administration	55,698

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Volusia County (Central District - III)

SALARIES - Professionals

Ext. Agent I	Horticulture	24,906	
Ext. Agent III	FCS	32,183	
Ext. Agent IV	Livestock	38,773	
County Extension Director - Ext. Agent II	Natural Resources	39,977	
Ext. Agent I	FCS	21,405	
Ext. Agent II	Commercial Hort.	30,055	
Fringe		56,190	243,488

SALARIES - Para-Professionals

Program Assistant - 4-H		27,268	
Program Assistants - EFNP		19,635	
Program Assistants - FNP		21,965	
Fringe		20,660	89,528

MULTI-COUNTY AGENT ASSISTANCE

Fruit Crops (7%), Landscape/Turf/Vegetables (5%), Dairy (3%)		16,288	16,288
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OPERATING SUPPORT FUNDS

EFNEP Travel/Support		3,050	
FNP Travel/Support		5,314	8,364

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		334,187	
Staff Development & Training Support		6,480	
Postage		5,064	
Publications & Editorial Support		2,000	347,731

GRAND TOTAL 705,399

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
VOLUSIA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Volusia County

Faculty and Staff	349,304
Professional Development	6,480
Operating Support	8,364
Publications	2,000
Postage	5,064
Total	371,212
IFAS in-kind support for Extension specialists/administration	334,187

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Wakulla County (Northeast District - I)

SALARIES - Professionals

Program Ext. Agent II	FCS/EFNEP	28,442	
County Extension Director - Ext. Agent IV	Agriculture	47,595	
Ext. Agent I	FCS/4-H	24,518	
Fringe		25,616	126,171

OPERATING SUPPORT FUNDS

EFNEP Travel/Support		2,900	1,300
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		167,093	
Staff Development & Training Support		3,240	
Postage		1,949	
Publications & Editorial Support		900	173,182

GRAND TOTAL			300,653
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WAKULLA COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Wakulla County

Faculty and Staff	126,171
Professional Development	3,240
Operating Support	1,300
Publications	900
Postage	1,949
Total	133,560
IFAS in-kind support for Extension specialists/administration	167,093

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Walton County (Northeast District - I)

SALARIES - Professionals

Ext. Agent III	Forestry	37,842	
County Extension Director - Ext. Agent III	Agriculture	43,610	
Ext. Agent III	Youth Development	33,817	
Ext. Agent II	Ag Tourism (Vacant)	20,053	
Fringe		40,597	175,919

SALARIES - Paraprofessionals

Program Assistant - FNP	30,010	
Fringe	8,928	38,938

MULTI-COUNTY AGENT ASSISTANCE

Marine/Coastal Resources (50%), FYN (50%)	38,784	38,784
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OPERATING SUPPORT FUNDS

FNP Travel/Support	8,575	8,575
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SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support	222,791	
Staff Development & Training Support	4,320	
Postage	3,248	
Publications & Editorial Support	1,200	231,559

GRAND TOTAL		493,775
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WALTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Walton County

Faculty and Staff	253,641
Professional Development	4,320
Operating Support	8,575
Publications	1,200
Postage	3,248
Total	270,984
IFAS in-kind support for Extension specialists/administration	222,791

PARTNERS FOR PROGRESS
 STATE AND FEDERAL FINANCIAL SUPPORT
 WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
 COOPERATIVE EXTENSION SERVICE
 2006-2007
 Washington County (Northeast District - I)

SALARIES - Professionals

Ext. Agent III	FCS	32,098	
County Extension Director - Ext. Agent IV	Livestock	56,950	
Ext. Agent II	Hort. (vacant)	22,500	
Ext. Agent II	4-H vacant (Vacant)	22,500	
	Fringe	40,214	174,263

MULTI-COUNTY AGENT ASSISTANCE

Pest Management (vacant) (5%), Forestry (10%)			
FCS/CRD (10%)		12,766	12,766

SERVICE, TRAINING AND SUPPORT

Specialist & Administrative Support		222,791	
Staff Development & Training Support		4,320	
Postage		1,624	
Publications & Editorial Support		600	229,335

GRAND TOTAL			416,364
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PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
WASHINGTON COUNTY, UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2006-2007
Washington County

Faculty and Staff	187,029
Professional Development	4,320
Operating Support	0
Publications	600
Postage	1,624
Total	193,573
IFAS in-kind support for Extension specialists/administration	222,791