

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2021-2022

DISTRICT TOTALS

Northwest District	
Faculty and Staff	\$5,145,530
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,905,355
Professional Development	\$84,517
Operating Support	\$90,590
Publications	\$14,548
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$10,295,041

TOTAL COUNTY BUDGET	\$5,095,752
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Northeast District	
Faculty and Staff	\$5,631,065
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,838,102
Professional Development	\$98,290
Operating Support	\$196,747
Publications	\$13,027
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$11,831,732

TOTAL COUNTY BUDGET	\$6,320,499
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Central District	
Faculty and Staff	\$5,308,216
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$6,309,374
Professional Development	\$107,214
Operating Support	\$142,699
Publications	\$15,344
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$11,927,447

TOTAL COUNTY BUDGET	\$7,560,200
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Southwest District	
Faculty and Staff	\$6,993,604
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$7,585,598
Professional Development	\$163,366
Operating Support	\$240,757
Publications	\$13,630
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$15,038,155

TOTAL COUNTY BUDGET	\$9,909,972
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Southeast District	
Faculty and Staff	\$6,482,346
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,189,400
Professional Development	\$84,279
Operating Support	\$464,114
Publications	\$15,317
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$12,294,305

TOTAL COUNTY BUDGET	\$7,828,816
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STATE TOTALS	
Faculty and Staff	\$29,560,761
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$29,827,829
Professional Development	\$537,666
Operating Support	\$1,134,907
Publications	\$71,866
Postage	\$253,650
GRAND TOTAL STATE CONTRIBUTION	\$61,386,679

GRAND TOTAL COUNTY BUDGET	\$36,715,238
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Sea Grant	\$	54,432	
Ext. Agent IV	4-H Youth Development	\$	61,350	
Ext. Agent II	Commercial/Residential Horticulture	\$	53,945	
Ext. Agent III	FCS/4-H Youth Development	\$	56,436	
	Fringe	\$	70,111	\$ 296,274

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
RSA & County Extension Director- Ext. Agent III	Sea Grant	\$	3,507	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,828	
	Fringe	\$	8,127	\$ 34,345

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	279,451.62	
Exempt-Teams/USPS Salaries	\$	12,783.10	
Non-Exempt/USPS Salaries	\$	1,875.25	

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	5,219.74	

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	643.51	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	948.16	
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POSTAGE

Postage	\$	3,300.00	\$ 304,221
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GRAND TOTAL

\$ 634,840

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BAY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	330,618
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	294,110
Professional Development	5,220
Operating Support	644
Publications	948
Postage	3,300
TOTAL	634,840

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	132,391.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	47,578.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	63,146.00
Support Staff provided by County.	
TRAVEL	4,650.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	156,589.00
All other budgeted funds.	
TOTAL	404,354.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Agriculture/Environmental Horticulture	\$	54,474	
Ext. Agent I	4-H Youth Development/FCS	\$	31,500	
	Fringe	\$	26,652	\$ 112,626

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	20,446	
	FNP - Program Manager	\$	9,185	
	Fringe	\$	12,060	\$ 41,690

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
	Fringe	\$	6,163	\$ 7,990

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	154,820.08	
	Exempt-Teams/USPS Salaries	\$	7,082.02	
	Non-Exempt/USPS Salaries	\$	1,038.91	
	FNP & EFNEP Support Salaries	\$	9,133.75	
	Staff Development & Training Support	\$	2,891.81	
	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	7,917.50	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	562.95	
	Postage	\$	1,600.00	\$ 185,047

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL		\$		\$ 347,353
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	162,306
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	172,075
Professional Development	2,892
Operating Support	7,918
Publications	563
Postage	1,600
TOTAL	347,353

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	33,762.29
Wages & Benefits-Faculty	
PARA PROFESSIONAL	5,597.80
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,458.78
Support Staff provided by County.	
TRAVEL	3,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	40,630.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	22,541.00
All other budgeted funds.	
TOTAL	148,489.87

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Escambia County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	58,745	
Ext. Agent IV	Com Hort/Res Hort	\$	50,695	
Ext. Agent III	4-H Youth Development	\$	49,343	
Ext. Agent III	Family & Consumer Sciences (EFNEP)	\$	52,457	
Ext. Agent III	Agriculture Production	\$	26,821	
Ext. Agent II	Family & Consumer Sciences	\$	37,730	
Program Ext. Agent III	Sea Grant/Marine Sci	\$	42,684	
Ext. Agent I	4-H Youth Dev/Agriculture	\$	34,888	
Ext. Agent III	Energy/Sustainability/WindStorm	\$	46,468	
	Fringe	\$	123,948	\$ 523,779

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	EFNEP - Program Assistant	\$	34,534	
	EFNEP - Program Assistant	\$	36,949	
	EFNEP - Program Assistant	\$	16,130	
	EFNEP - Program Assistant	\$	32,260	
	EFNEP - Program Assistant	\$	43,373	
	EFNEP - Professional	\$	54,508	
	Fringe	\$	88,626	\$ 306,380

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
County Extension Director - Ext. Agent IV	Sea Grant	\$	778	
	Fringe	\$	6,404	\$ 27,064

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	605,571	
	Exempt-Teams/USPS Salaries	\$	27,701	
	Non-Exempt/USPS Salaries	\$	4,064	
	FNP & EFNEP Support Salaries	\$	22,644	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	11,311	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	290	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	21,655	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,897	
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POSTAGE

	Postage	\$	7,500	\$ 702,632
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GRAND TOTAL

		\$		1,559,855
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	857,223
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	659,979
Professional Development	11,311
Operating Support	21,945
Publications	1,897
Postage	7,500
TOTAL	1,559,855

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	228,001.35
Wages & Benefits-Faculty	
PARA PROFESSIONAL	74,486.42
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	177,277.16
Support Staff provided by County.	
TRAVEL	9,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	31,169.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,667.00
All other budgeted funds.	
TOTAL	615,600.93

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent III	Sea Grant	\$	49,100		
	Fringe	\$	15,221	\$	64,321

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	32,136		
FNP - Program Manager	\$	9,185		
Fringe	\$	16,818	\$	58,139

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147		
RSA-Ext. Agent II	Water Resources	\$	5,195		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841		
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872		
County Extension Director - Ext. Agent IV	Sea Grant	\$	7,547		
Ext. Agent IV	Aquatic	\$	6,916		
	Fringe	\$	10,081	\$	42,599

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	74,260		
Exempt-Teams/USPS Salaries	\$	3,397		
Non-Exempt/USPS Salaries	\$	498		
FNP & EFNEP Support Salaries	\$	14,610		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,387		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	201		
FNP Travel/Support	\$	5,325		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	474		
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POSTAGE

Postage	\$	600	\$	100,752
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GRAND TOTAL

\$	265,811
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	165,059
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	92,764
Professional Development	1,387
Operating Support	5,526
Publications	474
Postage	600
TOTAL	265,811

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	23,890.51
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	44,549.51
Support Staff provided by County.	
TRAVEL	2,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	42,661.00
All other budgeted funds.	
TOTAL	113,101.02

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Production/ Comm Dev & Sustainability	\$	61,600		
Ext. Agent I	4-H Youth Development	\$	31,423		
Ext. Agent I	Family & Consumer Science	\$	40,780		
	Fringe	\$	41,479	\$	175,283

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147		
RSA-Ext. Agent II	Water Resources	\$	5,195		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841		
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826		
	Fringe	\$	6,163	\$	26,045

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	224,060			
Exempt-Teams/USPS Salaries	\$	10,249			
Non-Exempt/USPS Salaries	\$	1,504			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,185		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,354		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	875		
POSTAGE	Postage	\$	3,200	\$	245,426

GRAND TOTAL \$ 446,754

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	201,328
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	235,813
Professional Development	4,185
Operating Support	1,354
Publications	875
Postage	3,200
TOTAL	446,754

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	84,560.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	28,646.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	76,051.00
Support Staff provided by County.	
TRAVEL	5,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,747.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	110,801.00
All other budgeted funds.	
TOTAL	311,805.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources/Community Development	\$	53,178	
Ext. Agent I	4-H Youth Development/Family & Consumer Sciences	\$	30,429	
	Fringe	\$	25,918	\$ 109,524

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	9,185	
FNP - Program Assistant	\$	31,200	
Fringe	\$	3,738	\$ 44,123

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
County Extension Director - Ext. Agent IV	Sea Grant	\$	7,776	
RSA & County Extension Director- Ext. Agent III	Sea Grant	\$	8,768	
	Fringe	\$	11,292	\$ 47,717

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	170,399	
Exempt-Teams/USPS Salaries	\$	7,795	
Non-Exempt/USPS Salaries	\$	1,143	
FNP & EFNEP Support Salaries	\$	14,610	

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	3,183	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	6,110	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	695	
Postage	\$	1,100	\$ 205,034

GRAND TOTAL \$ 406,399

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	201,365
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	193,947
Professional Development	3,183
Operating Support	6,110
Publications	695
Postage	1,100
TOTAL	406,399

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	44,011.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	47,679.00
Support Staff provided by County.	
TRAVEL	4,400.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	17,095.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	113,185.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	75,856	
Ext. Agent I	4-H Youth Development	\$	40,001	
	Fringe	\$	35,916	\$ 151,772

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,828	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
Ext. Agent IV	FCS P.L.	\$	28,111	
	Fringe	\$	15,755	\$ 66,576

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	192,902	
	Exempt-Teams/USPS Salaries	\$	8,824	
	Non-Exempt/USPS Salaries	\$	1,294	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	3,603	
	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	659	
	Postage	\$	1,900	\$ 209,183

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 427,531

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	218,348
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	203,020
Professional Development	3,603
Operating Support	0
Publications	659
Postage	1,900
TOTAL	427,531

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	53,588.01
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,650.54
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	40,429.45
All other budgeted funds.	
TOTAL	140,668.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources/Comm. Res. Dev.	\$	65,720	
RSA-Ext. Agent I	Agriculture/Pest Management (NW District)	\$	23,718	
Ext. Agent I	4-H Youth Development	\$	30,656	
Ext Agent I	Family & Consumer Sciences	\$	28,158	
Ext. Agent I -III	Commercial Horticulture/Environmental Horticulture	\$	32,400	
	Fringe	\$	56,002	\$ 236,656

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
	Fringe	\$	5,597	\$ 23,653

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	325,254	
Exempt-Teams/USPS Salaries	\$	14,878	
Non-Exempt/USPS Salaries	\$	2,183	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,075	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	758	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,095	
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POSTAGE

Postage	\$	5,400	\$ 355,642
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GRAND TOTAL

	\$	615,951
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	260,308
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	342,315
Professional Development	6,075
Operating Support	758
Publications	1,095
Postage	5,400
TOTAL	615,951

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	127,084.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	54,710.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	168,671.00
Support Staff provided by County.	
TRAVEL	16,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,075.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	16,745.00
All other budgeted funds.	
TOTAL	388,285.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	59,860	
Ext. Agent I	Agriculture/Natural Resources	\$	31,975	
Ext. Agent I	Family & Consumer Sciences	\$	36,000	
	Fringe	\$	39,629	\$ 167,463.81

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
	Fringe	\$	6,163	\$ 26,045

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	224,060	
	Exempt-Teams/USPS Salaries	\$	10,249	
	Non-Exempt/USPS Salaries	\$	1,504	
PROFESSIONAL DEVELOPMENT	FNP & EFNEP Support Salaries	\$	-	
OPERATING SUPPORT	Staff Development & Training Support	\$	4,185	
	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	366	
POSTAGE	Postage	\$	2,000	\$ 242,363

GRAND TOTAL

\$ 435,872

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	193,509
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	235,813
Professional Development	4,185
Operating Support	0
Publications	366
Postage	2,000
TOTAL	435,872

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	117,765.23
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,032.40
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	78,770.00
Support Staff provided by County.	
TRAVEL	1,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	54,300.00
All other budgeted funds.	
TOTAL	302,867.63

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	74,010	
Ext. Agent III	Family & Consumer Sciences	\$	56,780	
Ext. Agent I	Community Development & Sustainability	\$	35,288	
Ext. Agent I	4-H Youth Development	\$	37,515	
Program Ext. Agent II	Family & Consumer Sciences	\$	47,001	
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	39,296	
	Fringe	\$	89,866	\$ 379,755

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	32,136	
FNP - Program Manager	\$	9,185	
FNP - Farm 2s	\$	47,108	
EFNEP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
Fringe	\$	62,150	\$ 214,852

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
	Fringe	\$	6,124	\$ 25,879

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	431,779	
Exempt-Teams/USPS Salaries	\$	19,751	
Non-Exempt/USPS Salaries	\$	2,897	
FNP & EFNEP Support Salaries	\$	36,513	
Staff Development & Training Support	\$	8,065	
Pesticide Certification Exam Reimb.	\$	1,961	
FNP Travel/Support	\$	19,442	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,441	
POSTAGE	\$	10,900	\$ 532,749

GRAND TOTAL \$ 1,153,235

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	620,486
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	490,941
Professional Development	8,065
Operating Support	21,403
Publications	1,441
Postage	10,900
TOTAL	1,153,235

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	133,384.18
Wages & Benefits-Faculty	
PARA PROFESSIONAL	112,666.62
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	127,047.34
Support Staff provided by County.	
TRAVEL	14,624.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,750.76
All other budgeted funds.	
TOTAL	422,472.90

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Family & Consumer Sciences	\$ 61,624		
	Fringe	\$ 19,103	\$	80,728

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$ 20,446		
FNP - Program Manager	\$ 9,185		
FNP - Program Assistant	\$ 31,200		
Fringe	\$ 24,758	\$	85,589

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$ 6,147		
RSA-Ext. Agent II	Water Resources	\$ 5,195		
RSA-Ext. Agent III	Family & Consumer Science	\$ 5,841		
CED & Northwest Associate DED & EA III	4-H Youth Development	\$ 872		
RSA-Ext. Agent I	Agriculture/Pest Management	\$ 1,826		
	Fringe	\$ 6,163	\$	26,045

OPS (OTHER PERSONNEL SERVICES)

	\$ -		
Fringe	\$ -	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$ 85,580		
Exempt-Teams/USPS Salaries	\$ 3,915		
Non-Exempt/USPS Salaries	\$ 574		
FNP & EFNEP Support Salaries	\$ 9,134		
Staff Development & Training Support	\$ 1,599		
Pesticide Certification Exam Reimb.	\$ 148		
FNP Travel/Support	\$ 7,918		
EFNEP Travel/Support	\$ -		
EDIS Money	\$ 379		
POSTAGE	\$ 1,600	\$	110,847

GRAND TOTAL		\$	303,208
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	192,361
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	99,203
Professional Development	1,599
Operating Support	8,066
Publications	379
Postage	1,600
TOTAL	303,208

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	18,168.78
Wages & Benefits-Faculty	
PARA PROFESSIONAL	17,249.23
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	47,242.06
Support Staff provided by County.	
TRAVEL	1,200.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,086.93
All other budgeted funds.	
TOTAL	136,947.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H	\$	54,341	
Ext. Agent II	Agriculture	\$	45,454	
Ext. Agent I	Family & Consumer Sciences	\$	18,321	
Ext. Agent III	Comm Hort/Residential Hort	\$	18,678	
Ext. Agent IV	Residential Horticulture	\$	57,881	
	Fringe	\$	60,349	\$ 255,024

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,333	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,828	
Ext. Agent II	Sea Grant	\$	23,149	
	Fringe	\$	14,940	\$ 63,132

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	368,078	
Exempt-Teams/USPS Salaries	\$	16,837	
Non-Exempt/USPS Salaries	\$	2,470	
FNP & EFNEP Support Salaries	\$	-	
PROFESSIONAL DEVELOPMENT	\$	6,875	
OPERATING SUPPORT	\$	-	
	\$	-	
	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,420	
POSTAGE	\$	3,800	\$ 399,481

GRAND TOTAL \$ 717,636

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	318,155
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	387,386
Professional Development	6,875
Operating Support	0
Publications	1,420
Postage	3,800
TOTAL	717,636

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	208,018.23
Wages & Benefits-Faculty	
PARA PROFESSIONAL	124,745.06
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	50,351.13
Support Staff provided by County.	
TRAVEL	21,028.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,245.00
All other budgeted funds.	
TOTAL	437,387.42

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Production/Natural Resources	\$	49,993		
Ext. Agent II	4-H Youth Development	\$	34,826		
Program Ext. Agent III	Family & Consumer Sciences	\$	70,542		
Ext. Agent II	Commercial Horticulture	\$	38,927		
Ext. Agent II	Aquatic/Marine Sci/Water	\$	40,793		
Ext. Agent III	Agriculture Production	\$	26,821		
Ext. Agent IV	Ag Production/Natural Resources	\$	45,714		
	Fringe	\$	95,361	\$	402,977

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	38,652		
Fringe	\$	15,731	\$	54,383

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147		
RSA-Ext. Agent II	Water Resources	\$	5,195		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841		
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826		
County Extension Director - Ext. Agent IV	Sea Grant	\$	778		
	Fringe	\$	6,404	\$	27,064

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	467,091		
Exempt-Teams/USPS Salaries	\$	21,366		
Non-Exempt/USPS Salaries	\$	3,134		
FNP & EFNEP Support Salaries	\$	21,903		
Staff Development & Training Support	\$	8,725		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	9,014		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,426		
POSTAGE	\$	5,400	\$	538,060

GRAND TOTAL \$ 1,022,484

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	484,424
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	513,496
Professional Development	8,725
Operating Support	9,014
Publications	1,426
Postage	5,400
TOTAL	1,022,484

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	421,749.34
Wages & Benefits-Faculty	
PARA PROFESSIONAL	38,018.54
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	129,802.12
Support Staff provided by County.	
TRAVEL	21,070.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	58,703.00
All other budgeted funds.	
TOTAL	669,343.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Natural Resources, Horticulture	\$	62,809		
Ext. Agent III	Family & Consumer Science	\$	46,089		
Ext. Agent II	4-H Youth Development	\$	37,045		
	Fringe	\$	45,243	\$	191,186

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	9,185			
	\$	32,136			
Fringe	\$	16,818	\$		58,139

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147		
RSA-Ext. Agent II	Water Resources	\$	5,195		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841		
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872		
County Extension Director - Ext. Agent IV	Sea Grant	\$	1,555		
County Extension Director & RSA - Ext. Agent III	Sea Grant	\$	8,768		
Ext. Agent IV	Aquatic	\$	6,916		
	Fringe	\$	10,941	\$	46,236

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$		-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	236,627			
Exempt-Teams/USPS Salaries	\$	10,824			
Non-Exempt/USPS Salaries	\$	1,588			
FNP & EFNEP Support Salaries	\$	14,610			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,420		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	944		
	FNP Travel/Support	\$	6,687		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	585		
POSTAGE	Postage	\$	1,700	\$	277,984

GRAND TOTAL

\$ 573,546

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	295,561
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	263,648
Professional Development	4,420
Operating Support	7,631
Publications	585
Postage	1,700
TOTAL	573,546

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	104,772.80
Wages & Benefits-Faculty	
PARA PROFESSIONAL	29,618.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	71,252.20
Support Staff provided by County.	
TRAVEL	500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	85,195.00
All other budgeted funds.	
TOTAL	291,338.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Forestry/ Residential Horticulture	\$	45,255	
Ext. Agent I	Commercial & Environmental Horticulture	\$	5,726	
Ext. Agent III	Sea Grant	\$	23,149	
Ext. Agent I	Sustainable Ag & Community Food Systems	\$	18,000	
Ext. Agent II	4-H Youth Development	\$	48,289	
Ext. Agent I	4-H Youth Development	\$	32,441	
Ext. Agent I	Family & Consumer Sciences	\$	18,321	
	Fringe	\$	59,266	\$ 250,447

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,333	
	Fringe	\$	6,886	\$ 29,101

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	433,856
Exempt-Teams/USPS Salaries	\$	19,846
Non-Exempt/USPS Salaries	\$	2,911
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,104
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	223
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	793
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POSTAGE

Postage	\$	2,500	\$ 468,233
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GRAND TOTAL

\$ 747,782

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	279,548
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	456,614
Professional Development	8,104
Operating Support	223
Publications	793
Postage	2,500
TOTAL	747,782

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	236,647.91
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	146,512.09
Support Staff provided by County.	
TRAVEL	4,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	46,250.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	433,910.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

CED & Northwest Associate DED & EA III, 4-H Youth Dev	4-H Youth Development	\$	74,137	
Ext. Agent IV	Family & Consumer Sciences	\$	28,111	
Ext. Agent II	Ag Nat Resources/Agriculture	\$	39,879	
Ext. Agent II	Comm & Residential Hort	\$	36,709	
	Fringe	\$	55,439	\$ 234,276

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe			\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	83,117	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,803	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,828	
	Fringe	\$	30,918	\$ 130,654

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	251,063	
	Exempt-Teams/USPS Salaries	\$	11,485	
	Non-Exempt/USPS Salaries	\$	1,685	
	FNP & EFNEP Support Salaries	\$	-	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,689	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	932	
POSTAGE	Postage	\$	2,000	\$ 271,854

GRAND TOTAL

\$ 636,784

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	364,930
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	264,233
Professional Development	4,689
Operating Support	0
Publications	932
Postage	2,000
TOTAL	636,784

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	79,213.68
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,074.76
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,600.00
ALL OTHER EXPENSES	39,108.56
All other budgeted funds.	
TOTAL	165,997.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	61,712	
Ext. Agent II	Environment Horticulture	\$	40,200	
Ext. Agent IV	Family & Consumer Science	\$	59,550	
Ext. Agent II	Agriculture/Natural Resources	\$	40,052	
Ext. Agent II	4-H Youth Development	\$	36,600	
Ext. Agent II	Commercial Horticulture	\$	47,644	
	Fringe	\$	88,585	\$ 374,342

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	34,210	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	11,588	
Fringe	\$	31,338	\$ 108,336

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
RSA - Ext. Agent II	Agricultural	\$	19,231	
	Fringe	\$	10,504	\$ 44,386

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	427,657	
Exempt-Teams/USPS Salaries	\$	19,563	
Non-Exempt/USPS Salaries	\$	2,870	
FNP & EFNEP Support Salaries	\$	68,448	
Staff Development & Training Support	\$	7,988	
Pesticide Certification Exam Reimb.	\$	834	
FNP Travel/Support	\$	55,913	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,033	
Postage	\$	3,700	\$ 588,005

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 1,115,070

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	527,064
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	518,538
Professional Development	7,988
Operating Support	56,747
Publications	1,033
Postage	3,700
TOTAL	1,115,070

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	200,473.10
Wages & Benefits-Faculty	
PARA PROFESSIONAL	53,927.31
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	168,525.71
Support Staff provided by County.	
TRAVEL	6,607.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	152,452.88
All other budgeted funds.	
TOTAL	581,986.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environ Agriculture	\$	49,597	
Ext. Agent I	Agriculture/Natural Resources	\$	34,870	
Ext. Agent II	4-H Youth Development	\$	39,159	
	Fringe	\$	38,324	\$ 161,949

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA - Ext. Agent II	Agricultural	\$	1,538	
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	13,313	
	Fringe	\$	11,537	\$ 48,755

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	235,430	
Exempt-Teams/USPS Salaries	\$	10,769	
Non-Exempt/USPS Salaries	\$	1,580	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	4,397	
Pesticide Certification Exam Reimb.	\$	267	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	713	
POSTAGE	\$	1,700	\$ 254,857

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL		\$		\$ 465,562
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	210,705
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	247,780
Professional Development	4,397
Operating Support	267
Publications	713
Postage	1,700
TOTAL	465,562

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	82,393.52
Wages & Benefits-Faculty	
PARA PROFESSIONAL	27,317.26
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	44,738.45
Support Staff provided by County.	
TRAVEL	6,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,473.77
All other budgeted funds.	
TOTAL	180,923.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & EA II	4-H Youth Development	\$	48,359		
Ext. Agent I	Horticulture/Small Farms	\$	31,967		
Ext. Agent I	Family & Consumer Sciences	\$	28,675		
Ext. Agent I	Agriculture/ Natural Resources	\$	31,800		
	Fringe	\$	43,648	\$	184,448

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	12,103		
RSA - Ext. Agent II	Agricultural	\$	1,538		
	Fringe	\$	11,162	\$	47,170

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	303,978		
Exempt-Teams/USPS Salaries	\$	13,905		
Non-Exempt/USPS Salaries	\$	2,040		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,678		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	277		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	483		
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POSTAGE

Postage	\$	2,200	\$	328,561
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GRAND TOTAL

	\$	560,179
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	231,618
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	319,922
Professional Development	5,678
Operating Support	277
Publications	483
Postage	2,200
TOTAL	560,179

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	127,378.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	75,346.98
Support Staff provided by County.	
TRAVEL	2,400.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	30,828.00
All other budgeted funds.	
TOTAL	235,952.98

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	81,362		
Ext. Agent I	Agriculture/Natural Resources	\$	25,200		
Ext. Agent I	Family & Consumer Science	\$	31,274		
Ext. Agent II	4-H Youth Development	\$	9,159		
	Fringe	\$	45,568	\$	192,564

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	11,239		
RSA - Ext. Agent II	Agricultural	\$	3,846		
	Fringe	\$	11,610	\$	49,061

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	309,517		
Exempt-Teams/USPS Salaries	\$	14,158		
Non-Exempt/USPS Salaries	\$	2,077		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,781		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	770		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	942		
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POSTAGE

Postage	\$	7,800	\$	341,045
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GRAND TOTAL

	\$	582,669
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	241,625
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	325,752
Professional Development	5,781
Operating Support	770
Publications	942
Postage	7,800
TOTAL	582,669

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	195,712.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	99,237.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,089.00
Support Staff provided by County.	
TRAVEL	5,911.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	30,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,553.00
All other budgeted funds.	
TOTAL	405,502.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

CED & Ext. Agent II	Family & Consumer Sciences	\$	51,311	
Ext. Agent III	4-H Youth Development	\$	16,091	
Ext. Agent I	Agriculture/Livestock	\$	27,587	
Ext. Agent I	Environmental Horticulture	\$	43,232	
Ext. Agent I	Community Resource Development	\$	34,800	
Ext. Agent I	4-H Youth Development	\$	54,000	
	Fringe	\$	70,377	\$ 297,398

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support AST I	\$	32,136	
Fringe	\$	13,080	\$ 45,216

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA - Ext. Agent II	Agricultural	\$	1,538	
	Fringe	\$	7,410	\$ 31,315

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	435,533	
Exempt-Teams/USPS Salaries	\$	19,923	
Non-Exempt/USPS Salaries	\$	2,923	
FNP & EFNEP Support Salaries	\$	10,952	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,135	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	639	
FNP Travel/Support	\$	8,047	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,174	
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POSTAGE

Postage	\$	4,200	\$ 491,525
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GRAND TOTAL

\$ 865,454

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	373,929
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	469,330
Professional Development	8,135
Operating Support	8,686
Publications	1,174
Postage	4,200
TOTAL	865,454

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	222,941.46
Wages & Benefits-Faculty	
PARA PROFESSIONAL	48,421.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	308,127.18
Support Staff provided by County.	
TRAVEL	5,700.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	137,660.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	722,849.64

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	48,470		
Ext. Agent I	Agriculture	\$	30,212		
Ext. Agent I	Family & Consumer Sciences	\$	32,593		
Ext. Agent III	Residential/Commercial Horticulture	\$	53,435		
Ext. Agent II	Agriculture/Nat. Resources	\$	39,157		
	Fringe	\$	63,199	\$	267,067

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	8,162		
FNP - Program Assistant	\$	31,200		
Fringe	\$	16,020	\$	55,382

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA - Ext. Agent II	Agricultural	\$	1,538		
RSA & SVAEC Director - Ext. Agent IV	Farm Mangement	\$	13,313		
	Fringe	\$	11,537	\$	48,755

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	373,910		
Exempt-Teams/USPS Salaries	\$	17,104		
Non-Exempt/USPS Salaries	\$	2,509		
FNP & EFNEP Support Salaries	\$	13,142		
Staff Development & Training Support	\$	6,984		
Pesticide Certification Exam Reimb.	\$	79		
FNP Travel/Support	\$	7,185		
EFNEP Travel/Support	\$	-		

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

EDIS Money	\$	1,170		
Postage	\$	2,600	\$	424,684

GRAND TOTAL

\$ 795,888

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	371,204
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	406,665
Professional Development	6,984
Operating Support	7,264
Publications	1,170
Postage	2,600
TOTAL	795,888

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	168,215.90
Wages & Benefits-Faculty	
PARA PROFESSIONAL	50,136.86
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	139,148.16
Support Staff provided by County.	
TRAVEL	18,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	41,300.00
All other budgeted funds.	
TOTAL	416,800.92

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	50,844		
	Fringe	\$	15,762	\$	66,606

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	17,139		
FNP - Educ/Training Spec II	\$	11,588		
FNP - Farm 2s	\$	48,368		
Fringe	\$	31,378	\$	108,473

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA - Ext. Agent II	Agricultural	\$	1,538		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	11,239		
Ext. Agent IV	Aquatic	\$	4,611		
	Fringe	\$	12,324	\$	52,078

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	103,182		
Exempt-Teams/USPS Salaries	\$	4,720		
Non-Exempt/USPS Salaries	\$	692		
FNP & EFNEP Support Salaries	\$	8,214		
Staff Development & Training Support	\$	1,927		
Pesticide Certification Exam Reimb.	\$	130		
FNP Travel/Support	\$	7,605		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	256		
POSTAGE	\$	800	\$	127,527

GRAND TOTAL

\$ 354,683

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	227,156
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	116,809
Professional Development	1,927
Operating Support	7,735
Publications	256
Postage	800
TOTAL	354,683

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	50,686.53
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,517.94
Support Staff provided by County.	
TRAVEL	100.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	16,500.00
All other budgeted funds.	
TOTAL	106,804.47

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	75,731	
Ext. Agent I	4-H Youth Development	\$	33,219	
Ext. Agent II	Forestry	\$	40,960	
Ext. Agent I	4-H Youth Development	\$	33,705	
Ext. Agent I	Commercial Horticulture	\$	32,400	
Ext. Agent III	Family & Consumer Sciences	\$	34,929	
Ext. Agent II	Life Skills & Wellness Digital Media Influencer	\$	35,504	
Ext. Agent II	Ag & Natural Resources/Small Farms & Alt. Enter	\$	40,800	
Ext. Agent II	Environmental Horticulture	\$	37,200	
	Fringe	\$	112,979	\$ 477,426

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Ext. Program Asst. - Horticulture	\$	24,607	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	46,299	
FNP - Program Assistant	\$	32,136	
Fringe	\$	81,177	\$ 280,629

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA - Ext. Agent II	Agricultural	\$	1,538	
	Fringe	\$	7,410	\$ 31,315

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	643,252
Exempt-Teams/USPS Salaries	\$	29,425
Non-Exempt/USPS Salaries	\$	4,317
FNP & EFNEP Support Salaries	\$	91,776

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	12,015
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,824
FNP Travel/Support	\$	33,845
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

Urban Gardening Program Travel/Support	\$	24,000
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POSTAGE

EDIS Money	\$	1,477	
Postage	\$	9,900	\$ 851,830

GRAND TOTAL \$ 1,641,200

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	789,370
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	768,769
Professional Development	12,015
Operating Support	59,669
Publications	1,477
Postage	9,900
TOTAL	1,641,200

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	361,037.64
Wages & Benefits-Faculty	
PARA PROFESSIONAL	161,621.73
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	330,286.03
Support Staff provided by County.	
TRAVEL	18,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	240,124.00
All other budgeted funds.	
TOTAL	1,111,069.40

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	40,431		
Ext. Agent II	Agriculture/Horticulture	\$	39,371		
	Fringe	\$	24,739	\$	104,541

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	17,139		
	FNP - Educ/Training Spec II	\$	11,588		
	Fringe	\$	11,692	\$	23,279

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA - Ext. Agent II	Agricultural	\$	15,385		
	Fringe	\$	11,703	\$	49,453

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	171,037		
	Exempt-Teams/USPS Salaries	\$	7,824		
	Non-Exempt/USPS Salaries	\$	1,148		
	FNP & EFNEP Support Salaries	\$	8,214		
	Staff Development & Training Support	\$	3,195		
	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	7,605		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	484		
	Postage	\$	1,400	\$	200,907

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL				\$	378,180
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	177,273
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	188,223
Professional Development	3,195
Operating Support	7,605
Publications	484
Postage	1,400
TOTAL	378,180

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	103,926.36
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	71,950.64
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	40,836.00
All other budgeted funds.	
TOTAL	220,713.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	62,393		
Ext. Agent I	4-H Youth Development/FCS	\$	36,077		
Ext. Agent II	Agriculture/Natural Resources	\$	45,790		
	Fringe	\$	44,721	\$	188,982

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	13,313		
RSA - Ext. Agent II	Agricultural	\$	1,538		
	Fringe	\$	11,537	\$	48,755

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	235,430		
	Exempt-Teams/USPS Salaries	\$	10,769		
	Non-Exempt/USPS Salaries	\$	1,580		
	FNP & EFNEP Support Salaries	\$	-		
	Staff Development & Training Support	\$	4,397		
	Pesticide Certification Exam Reimb.	\$	6		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	689		
	Postage	\$	1,900	\$	254,773

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL				\$	492,509
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	237,737
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	247,780
Professional Development	4,397
Operating Support	6
Publications	689
Postage	1,900
TOTAL	492,509

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	99,769.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	63,056.00
Support Staff provided by County.	
TRAVEL	12,488.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,027.00
All other budgeted funds.	
TOTAL	196,340.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	47,401	
Ext. Agent II	Agriculture	\$	38,400	
	Fringe	\$	26,598	\$ 112,400

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	8,162	
Fringe	\$	3,322	\$ 11,484

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	12,103	
RSA - Ext. Agent II	Agricultural	\$	7,692	
	Fringe	\$	13,070	\$ 55,231

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	171,730
Exempt-Teams/USPS Salaries	\$	7,856
Non-Exempt/USPS Salaries	\$	1,152
FNP & EFNEP Support Salaries	\$	13,142
Staff Development & Training Support	\$	3,208
Pesticide Certification Exam Reimb.	\$	120
FNP Travel/Support	\$	7,193
EFNEP Travel/Support	\$	-
EDIS Money	\$	470

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

EDIS Money	\$	470	
Postage	\$	2,200	\$ 207,071

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	179,115
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	193,880
Professional Development	3,208
Operating Support	7,313
Publications	470
Postage	2,200
TOTAL	386,185

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	60,528.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	5,000.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,832.00
Support Staff provided by County.	
TRAVEL	2,333.70
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,285.38
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,455.33
All other budgeted funds.	
TOTAL	111,434.41

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	75,388	
Ext. Agent III	Agriculture/Row Crops/MG/4-H Youth Dev.	\$	50,328	
Ext. Agent I-III	Family and Consumer Science	\$	30,425	
Ext. Agent I	4-H Youth Development	\$	25,710	
Ext. Agent IV	Aquatic	\$	64,550	
	Fringe	\$	76,384	\$ 322,784

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	39,441	
FNP - Educ/Training Spec II	\$	11,588	
Fringe	\$	20,769	\$ 71,797

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA - Ext. Agent II	Agricultural	\$	7,692	
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	41,210	
	Fringe	\$	22,093	\$ 93,362

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	389,143	
Exempt-Teams/USPS Salaries	\$	17,801	
Non-Exempt/USPS Salaries	\$	2,611	
FNP & EFNEP Support Salaries	\$	24,641	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,269	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	54	
FNP Travel/Support	\$	10,265	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	652	
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POSTAGE

Postage	\$	2,500	\$ 454,935
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GRAND TOTAL \$ 942,878

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	487,943
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	434,196
Professional Development	7,269
Operating Support	10,319
Publications	652
Postage	2,500
TOTAL	942,878

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	137,719.26
Wages & Benefits-Faculty	
PARA PROFESSIONAL	171,718.58
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	175,222.31
Support Staff provided by County.	
TRAVEL	4,750.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	11,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	114,705.85
All other budgeted funds.	
TOTAL	615,616.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/ Natural Resources	\$	55,083	
Ext. Agent II	4-H Youth Development	\$	40,742	
Ext. Agent IV	Family & Consumer Services	\$	35,496	
	Fringe	\$	40,709	\$ 172,030

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	34,216	
FNP - Program Assistant	\$	8,162	
Fringe	\$	17,248	\$ 59,626

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA - Ext. Agent II	Agricultural	\$	3,846	
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	12,103	
	Fringe	\$	11,878	\$ 50,193

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	236,815
Exempt-Teams/USPS Salaries	\$	10,833
Non-Exempt/USPS Salaries	\$	1,589
FNP & EFNEP Support Salaries	\$	13,142
Staff Development & Training Support	\$	4,423
Pesticide Certification Exam Reimb.	\$	195
FNP Travel/Support	\$	5,514
EFNEP Travel/Support	\$	-
EDIS Money	\$	546
Postage	\$	2,600

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 557,506

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	281,848
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	262,379
Professional Development	4,423
Operating Support	5,709
Publications	546
Postage	2,600
TOTAL	557,506

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	126,098.50
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0.00
Support Staff provided by County.	
TRAVEL	3,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,527.34
All other budgeted funds.	
TOTAL	167,625.84

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Environmental Hort. & Mas Gardener Vol Coord.	\$	52,200	
Ext. Agent I	Agriculture/Natural Resources	\$	33,300	
Ext. Agent I	4-H Youth Development	\$	6,152	
Ext. Agent I	4-H Youth Development	\$	29,995	
Ext. Agent IV & Interim County Extension Director	Family & Consumer Sciences	\$	53,972	
	Fringe	\$	54,442	\$ 230,060

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	25,708	
Fringe	\$	10,463	\$ 36,171

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	Andy Toelle
RSA - Ext. Agent II	Water Resources	\$	4,388	Charles Barrett
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	Kevin Athearn
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	Cynthia Sanders
RSA - Ext. Agent II	Agricultural	\$	1,538	Izabella Toledo
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	12,103	Robert Hochmuth
	Fringe	\$	11,162	\$ 47,170

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	373,217	
Exempt-Teams/USPS Salaries	\$	17,072.28	
Non-Exempt/USPS Salaries	\$	2,504	
FNP & EFNEP Support Salaries	\$	16,428	
Staff Development & Training Support	\$	6,971	
Pesticide Certification Exam Reimb.	\$	253	
FNP Travel/Support	\$	3,761	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	971	
Postage	\$	2,000	\$ 423,178

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 736,579

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	313,401
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	409,222
Professional Development	6,971
Operating Support	4,014
Publications	971
Postage	2,000
TOTAL	736,579

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	189,526.57
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	126,350.42
Support Staff provided by County.	
TRAVEL	8,650.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	49,984.00
All other budgeted funds.	
TOTAL	374,510.99

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environmental Horticulture	\$	59,966	
Ext. Agent IV	Family & Consumer Sciences	\$	47,757	
Ext. Agent I	Agriculture & Natural Resources	\$	31,809	
Ext. Agent II	Family & Consumer Sciences	\$	39,689	
Ext. Agent I	Agriculture/Commercial Horticulture	\$	31,178	
Ext. Agent I	4-H Youth Development	\$	33,600	
	Fringe	\$	75,640	\$ 319,639

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	40,704	
FNP - Program Assistant	\$	8,162	
Fringe	\$	19,888	\$ 68,755

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA - Ext. Agent II	Agricultural	\$	3,846	
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	13,313	
	Fringe	\$	12,253	\$ 51,778

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	445,227	
Exempt-Teams/USPS Salaries	\$	20,366	
Non-Exempt/USPS Salaries	\$	2,988	
FNP & EFNEP Support Salaries	\$	13,142	
Staff Development & Training Support	\$	8,316	
Pesticide Certification Exam Reimb.	\$	109	
FNP Travel/Support	\$	9,463	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,119	
POSTAGE	\$	4,400	\$ 505,130

GRAND TOTAL		\$	945,302
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	440,172
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	481,723
Professional Development	8,316
Operating Support	9,572
Publications	1,119
Postage	4,400
TOTAL	945,302

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	180,613.26
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	123,157.92
Support Staff provided by County.	
TRAVEL	14,790.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	40,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	70,684.00
All other budgeted funds.	
TOTAL	429,245.18

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	61,994		
Ext. Agent II	Sea Grant	\$	48,074		
Ext. Agent II	4-H Youth Development	\$	24,928		
Ext. Agent II	Ag/Natural Resources	\$	39,789		
	Fringe	\$	54,183	\$	228,969

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	8,162		
FNP - Program Assistant	\$	40,941		
FNP - Admin Support AST I	\$	16,068		
FNP - Program Assistant	\$	46,578		
Fringe	\$	45,482	\$	157,231

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA - Ext. Agent II	Agricultural	\$	1,538		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	5,875		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	11,239		
	Fringe	\$	12,716	\$	53,735

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	310,901.63		
Exempt-Teams/USPS Salaries	\$	14,221.74		
Non-Exempt/USPS Salaries	\$	2,086.29		
FNP & EFNEP Support Salaries	\$	18,618		
Staff Development & Training Support	\$	5,807		
Pesticide Certification Exam Reimb.	\$	272		
FNP Travel/Support	\$	10,521		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	594		
POSTAGE	\$	2,700	\$	365,722

GRAND TOTAL \$ 805,657

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	439,935
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,828
Professional Development	5,807
Operating Support	10,793
Publications	594
Postage	2,700
TOTAL	805,657

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	98,458.99
Wages & Benefits-Faculty	
PARA PROFESSIONAL	17,221.36
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,734.40
Support Staff provided by County.	
TRAVEL	7,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	130,931.21
All other budgeted funds.	
TOTAL	276,845.96

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent I	Agriculture/Natural Resources & 4-H Youth Develop	\$ 41,069		
	Fringe	\$ 12,731	\$	53,800

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$ -	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$ 5,879		
RSA - Ext. Agent II	Water Resources	\$ 4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$ 4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$ 7,714		
RSA - Ext. Agent II	Agricultural	\$ 1,538		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$ 12,103		
	Fringe	\$ 11,162	\$	47,170

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$ -	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$ 96,258.41
Exempt-Teams/USPS Salaries	\$ 4,403.20
Non-Exempt/USPS Salaries	\$ 645.94
FNP & EFNEP Support Salaries	\$ -

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$ 1,798
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$ -
FNP Travel/Support	\$ -
EFNEP Travel/Support	\$ -

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$ 256
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POSTAGE

Postage	\$ 1,900	\$	105,261
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GRAND TOTAL

\$	206,231
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	100,970
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	101,308
Professional Development	1,798
Operating Support	0
Publications	256
Postage	1,900
TOTAL	206,231

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	19,114.68
Wages & Benefits-Faculty	
PARA PROFESSIONAL	54,764.76
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,481.56
Support Staff provided by County.	
TRAVEL	5,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,418.00
All other budgeted funds.	
TOTAL	166,279.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	57,667		
Ext. Agent I	4-H Youth Development	\$	26,654		
Ext. Agent I	Residential Horticulture	\$	9,267		
Ext. Agent I-II	Sea Grant M/C	\$	17,443		
Ext. Agent I	Agriculture & Natural Resources	\$	15,450		
Ext. Agent IV	Sea Grant M/C	\$	29,071		
	Fringe	\$	48,221	\$	203,772

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	18,057		
FNP - Program Assistant	\$	45,000		
Fringe	\$	26,232	\$	89,289

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161		
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	32,273		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	38,869		
RSA - Ext. Agent I	Water Resources	\$	7,111		
RSA - Ext. Agent III	4-H Youth Development	\$	8,481		
	Fringe	\$	30,238	\$	127,782

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	412,278.38		
Exempt-Teams/USPS Salaries	\$	18,862.46		
Non-Exempt/USPS Salaries	\$	2,777.78		
FNP & EFNEP Support Salaries	\$	14,599		
Staff Development & Training Support	\$	7,701		
Pesticide Certification Exam Reimb.	\$	414		
FNP Travel/Support	\$	8,512		
EFNEP Travel/Support	\$	-		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

EDIS Money	\$	952		
Postage	\$	1,700	\$	467,796

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 888,639

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	420,843
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	448,517
Professional Development	7,701
Operating Support	8,926
Publications	952
Postage	1,700
TOTAL	888,639

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	171,186.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	24,709.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	72,656.00
Support Staff provided by County.	
TRAVEL	5,304.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	71,909.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	345,764.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Community Development	\$	30,304		
Ext Agent III	Residential & Comm. Horticulture	\$	9,503		
Ext. Agent III & Interim 4-H Agent Sumter Co.	4-H Youth Development	\$	58,184		
Ext. Agent II	Sea Grant	\$	17,412		
Ext. Agent II	Family & Consumer Sciences	\$	37,513		
	Fringe	\$	47,404	\$	200,320

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161		
RSA - Ext. Agent I	Water Resources	\$	7,111		
RSA - Ext. Agent III	4-H Youth Development	\$	8,481		
	Fringe	\$	8,184	\$	34,586

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,893.67		
Exempt-Teams/USPS Salaries	\$	14,861.78		
Non-Exempt/USPS Salaries	\$	2,180.19		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT				
Staff Development & Training Support	\$	6,069		
OPERATING SUPPORT				
Pesticide Certification Exam Reimb.	\$	1,080		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT				
EDIS Money	\$	1,122		
POSTAGE	\$	3,100	\$	353,307

GRAND TOTAL \$ 588,213

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	234,906
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	341,936
Professional Development	6,069
Operating Support	1,080
Publications	1,122
Postage	3,100
TOTAL	588,213

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	222,442.86
Wages & Benefits-Faculty	
PARA PROFESSIONAL	86,156.36
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	58,964.33
Support Staff provided by County.	
TRAVEL	10,300.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,661.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,349.00
All other budgeted funds.	
TOTAL	395,873.55

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Livestock/Crops	\$	58,312		
Ext. Agent II	Residential Horticulture	\$	38,393		
Ext. Agent I	4-H Youth Development	\$	9,134		
Ext. Agent III	Urban/Comm Hort/4-H Youth Development	\$	48,220		
Ext. Agent I	Commercial Crop Prod & Food Systems	\$	35,332		
Ext. Agent I	Family & Consumer Sciences & Food Systems	\$	36,474		
	Fringe	\$	70,018	\$	295,884

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161		
RSA - Ext. Agent I	Water Resources	\$	7,111		
RSA - Ext. Agent III	4-H Youth Development	\$	8,481		
	Fringe	\$	8,184	\$	34,586

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	400,738.89
Exempt-Teams/USPS Salaries	\$	18,331.21
Non-Exempt/USPS Salaries	\$	2,689.14
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,485
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,267
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POSTAGE

Postage	\$	5,400	\$	435,911
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GRAND TOTAL

\$ 766,381

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	330,470
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	421,759
Professional Development	7,485
Operating Support	0
Publications	1,267
Postage	5,400
TOTAL	766,381

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	211,959.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	298,700.00
Support Staff provided by County.	
TRAVEL	100.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	107,555.00
All other budgeted funds.	
TOTAL	618,314.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag-Community Resources Development	\$	58,153	
Ext. Agent I	Sustainable Ag & Food Systems	\$	5,460	
Ext. Agent I	Agriculture	\$	35,729	
Ext. Agent I	4-H Youth Development	\$	29,280	
Ext. Agent I	Urban Horticulture	\$	31,200	
Ext. Agent I	Florida Friendly Landscaping	\$	5,621	
Ext. Agent I	4-H Youth Development	\$	23,750	
Ext. Agent I	Family & Consumer Science/Financial Management	\$	24,345	
Ext. Agent I	Water Resources	\$	20,000	
Ext. Agent II	Agriculture and Natural Resources	\$	37,200	
Ext. Agent I	Family & Consumer Science & Food Systems	\$	30,000	
	Fringe	\$	93,229	\$ 393,966

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
Ext. Agent I	Commercial Crop Prod & Food Systems	\$	35,332	
	Fringe	\$	19,137	\$ 80,870

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	816,177.37	
Exempt-Teams/USPS Salaries	\$	37,334.83	
Non-Exempt/USPS Salaries	\$	5,476.93	

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	15,245	

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	430	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,654	
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POSTAGE

Postage	\$	4,800	\$ 881,118
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GRAND TOTAL

\$	1,355,953
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	474,836
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	858,989
Professional Development	15,245
Operating Support	430
Publications	1,654
Postage	4,800
TOTAL	1,355,953

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	636,773.65
Wages & Benefits-Faculty	
PARA PROFESSIONAL	161,098.65
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	96,936.70
Support Staff provided by County.	
TRAVEL	4,890.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	11,510.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	136,050.00
All other budgeted funds.	
TOTAL	1,047,259.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Prg EA III	Agriculture/Community Resources Development	\$	64,344	
Ext. Agent III	Urban Horticulture	\$	9,447	
Ext. Agent I	Family & Consumer Science	\$	30,517	
Ext. Agent I	Residential Horticulture/Master Gardener Coord.	\$	36,116	
Ext. Agent I	Family & Consumer Science	\$	26,365	
Ext. Agent II	Res Hort/Florida-Friendly Landscaping	\$	6,015	
Ext. Agent II	4-H Youth Development	\$	38,615	
Ext. Agent I	Commercial Horticulture	\$	10,976	
Ext. Agent I	Agriculture and Natural Resource	\$	18,119	
Ext. Agent II	Family & Consumer Sciences/Food Systems	\$	37,464	
Ext. Agent I	4-H Youth Development	\$	29,400	
	Fringe	\$	95,288	\$ 402,667

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Program Manager	\$	51,495	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	32,136	
FNP - Program Manager	\$	45,000	
FNP - Program Assistant	\$	31,200	
Fringe	\$	129,687	\$ 448,327

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
Ext. Agent I	Commercial Crop Prod & Food Systems	\$	35,332	
	Fringe	\$	18,936	\$ 80,669

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	788,481.47	
Exempt-Teams/USPS Salaries	\$	36,067.92	
Non-Exempt/USPS Salaries	\$	5,291.07	
FNP & EFNEP Support Salaries	\$	98,566	
Staff Development & Training Support	\$	14,728	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	37,185	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	2,139	
POSTAGE	\$	8,500	\$ 990,958

GRAND TOTAL

\$ 1,922,621

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	931,663
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	928,406
Professional Development	14,728
Operating Support	37,185
Publications	2,139
Postage	8,500
TOTAL	1,922,621

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	605,327.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	220,271.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	421,521.00
Support Staff provided by County.	
TRAVEL	2,800.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	8,957.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	216,064.00
All other budgeted funds.	
TOTAL	1,474,940.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	82,257	
Ext. Agent I	Family & Consumer Sciences	\$	18,745	
Ext. Agent I	Agriculture	\$	4,281	
Ext. Agent I	Residential Horticulture	\$	10,327	
Ext. Agent I	4-H Youth Development	\$	28,344	
Ext. Agent I	Natural Resources	\$	18,440	
Ext. Agent III	Sustainable Ag & Food Systems	\$	17,308	
Ext. Agent II	4-H Youth Development	\$	39,596	
Ext. Agent I	Commercial Horticulture	\$	28,800	
Ext. Agent II	Family & Consumer Sciences	\$	32,460	
	Fringe	\$	86,973	\$ 367,530

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	46,701	
FNP - Program Assistant	\$	40,964	
FNP - Program Assistant	\$	40,227	
FNP - Admin Support AST I	\$	35,611	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
Fringe	\$	92,705	\$ 320,482

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
	Fringe	\$	8,184	\$ 34,586

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	712,317.75
Exempt-Teams/USPS Salaries	\$	32,583.92
Non-Exempt/USPS Salaries	\$	4,779.98
FNP & EFNEP Support Salaries	\$	65,710

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,305
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	682
FNP Travel/Support	\$	26,000
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,040
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POSTAGE

Postage	\$	3,100	\$ 860,518
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GRAND TOTAL

\$ 1,583,116

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	722,598
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	815,392
Professional Development	13,305
Operating Support	26,682
Publications	2,040
Postage	3,100
TOTAL	1,583,116

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	427,031.56
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	206,259.17
Support Staff provided by County.	
TRAVEL	15,363.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	164,271.00
All other budgeted funds.	
TOTAL	812,924.73

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director- Ext. Agent IV	Family and Consumer Sciences	\$	35,736	
Ext. Agent II	Agriculture	\$	54,123	
Ext. Agent III	4-H Youth Development	\$	48,821	
Ext. Agent I	Residential & Commercial Horticulture		35,519	
	Fringe	\$	54,001	\$ 228,200

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	32,136	
FNP - Program Manager	\$	18,057	
Fringe	\$	20,429	\$ 70,623

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	32,273	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	38,869	
	Fringe	\$	30,238	\$ 127,782

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	343,038.64	
Exempt-Teams/USPS Salaries	\$	15,691.80	
Non-Exempt/USPS Salaries	\$	2,301.95	
FNP & EFNEP Support Salaries	\$	14,599	
Staff Development & Training Support	\$	6,407	
Pesticide Certification Exam Reimb.	\$	467	
FNP Travel/Support	\$	6,716	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,018	
POSTAGE	\$	2,200	\$ 392,440

GRAND TOTAL

\$ 819,044

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	426,604
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	375,631
Professional Development	6,407
Operating Support	7,183
Publications	1,018
Postage	2,200
TOTAL	819,044

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	109,693.40
Wages & Benefits-Faculty	
PARA PROFESSIONAL	36,012.89
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	96,000.27
Support Staff provided by County.	
TRAVEL	9,757.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	47,575.00
All other budgeted funds.	
TOTAL	299,038.56

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	77,845	
Ext. Agent II	4-H Youth Development	\$	19,889	
Ext. Agent I	Residential Horticulture	\$	11,621	
Ext. Agent I	Florida Friendly Landscaping	\$	6,298	
Ext. Agent II	Sustainable Ag & Food Systems	\$	54,145	
Ext. Agent I	4-H Youth Development	\$	11,830	
Ext. Agent I	Agriculture/Natural Resources	\$	12,080	
Ext. Agent I	Family & Consumer Science	\$	43,200	
	Fringe	\$	73,441	\$ 310,349

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
Ext. Agent I	Agriculture/Natural Resources	\$	12,080	
	Fringe	\$	11,929	\$ 50,410

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	559,990.31	
Exempt-Teams/USPS Salaries	\$	25,615.93	
Non-Exempt/USPS Salaries	\$	3,757.79	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,460	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	741	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,451	
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POSTAGE

Postage	\$	4,400	\$ 606,417
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GRAND TOTAL

\$	967,175
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	360,759
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	589,364
Professional Development	10,460
Operating Support	741
Publications	1,451
Postage	4,400
TOTAL	967,175

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	300,922.77
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	57,885.27
Support Staff provided by County.	
TRAVEL	8,431.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	161,863.00
All other budgeted funds.	
TOTAL	529,102.04

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Production/Community Resource Development	\$	60,861	
Ext. Agent I-III	4-H Youth Development	\$	29,995	
Ext. Agent II	Agriculture	\$	6,280	
Ext. Agent II	Urban/Commercial Horticulture	\$	5,092	
Ext. Agent I	4-H Youth Development	\$	11,254	
Ext. Agent III	Family Consumer Science/Food Systems	\$	60,394	
	Fringe	\$	53,901	\$ 227,777

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	40,732	
FNP - Program Assistant	\$	34,216	
FNP - Program Manager	\$	18,057	
Fringe	\$	37,853	\$ 130,858

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
Ext. Agent IV	Sea Grant	\$	17,443	
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	32,273	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	38,869	
	Fringe	\$	35,646	\$ 150,632

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	516,138.00	
Exempt-Teams/USPS Salaries	\$	23,609.97	
Non-Exempt/USPS Salaries	\$	3,463.52	
FNP & EFNEP Support Salaries	\$	25,550	
Staff Development & Training Support	\$	9,641	
Pesticide Certification Exam Reimb.	\$	1,338	
FNP Travel/Support	\$	15,489	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,195	
Postage	\$	3,200	\$ 599,625

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 1,108,891

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	509,267
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	568,762
Professional Development	9,641
Operating Support	16,827
Publications	1,195
Postage	3,200
TOTAL	1,108,891

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	357,891.52
Wages & Benefits-Faculty	
PARA PROFESSIONAL	125,486.64
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	147,619.07
Support Staff provided by County.	
TRAVEL	3,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	123,386.76
All other budgeted funds.	
TOTAL	757,383.99

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Community Development	\$	29,751		
Ext. Agent III	Family & Consumer Science/Food Systems	\$	48,924		
Ext. Agent II	Residential Horticulture	\$	6,566		
Ext. Agent I	Sustainable Agriculture/ Food Systems	\$	15,435		
Ext. Agent I	4-H Youth Development	\$	54,500		
Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	36,723		
	Fringe	\$	59,489	\$	251,388

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	Agriculture	\$	20,756		
RSA - Ext. Agent I	Water Resources	\$	7,111		
RSA - Ext. Agent III	4-H Youth Development	\$	8,481		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161		
Ext. Agent III	4-H Youth Development	\$	6,465		
	Fringe	\$	16,422	\$	69,396

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	395,919.80		
	Exempt-Teams/USPS Salaries	\$	18,110.77		
	Non-Exempt/USPS Salaries	\$	2,656.80		
	FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	7,395		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	975		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,267		
POSTAGE	Postage	\$	2,500	\$	428,825

GRAND TOTAL				\$	749,609
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	320,783
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	416,687
Professional Development	7,395
Operating Support	975
Publications	1,267
Postage	2,500
TOTAL	749,609

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	286,621.93
Wages & Benefits-Faculty	
PARA PROFESSIONAL	109,175.17
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	62,992.54
Support Staff provided by County.	
TRAVEL	12,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,100.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	2,900.00
All other budgeted funds.	
TOTAL	475,789.64

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Interim County Extension Director - Ext. Agent II	Agriculture/Community Resource Dev.	\$	46,191	
Program Ext. Agent I	4-H Youth Development	\$	5,237	
Ext. Agent I	Family & Consumer Science	\$	35,519	
Ext. Agent III	Commercial Horticulture & Interim Res. Hort.	\$	53,544	
Ext. Agent I-II	Ag & Food Systems	\$	46,191	
Ext. Agent II	Urban Horticulture	\$	34,800	
	Fringe	\$	68,659	\$ 290,141

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	41,074	
FNP - Program Manager		\$	47,226	
FNP - Program Assistant		\$	31,200	
FNP - Program Assistant		\$	41,455	
Fringe		\$	66,958	\$ 227,913

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
Ext. Agent I-II	Sea Grant M/C	\$	17,443	
	Fringe	\$	13,592	\$ 57,435

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	469,978.63	
Exempt-Teams/USPS Salaries		\$	21,502.35	
Non-Exempt/USPS Salaries		\$	3,166.54	
FNP & EFNEP Support Salaries		\$	49,283	
Staff Development & Training Support		\$	8,778	
Pesticide Certification Exam Reimb.		\$	160	
FNP Travel/Support		\$	42,509	
EFNEP Travel/Support		\$	-	
EDIS Money		\$	1,238	
POSTAGE		\$	5,700	\$ 602,316

GRAND TOTAL

\$ 1,177,806

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	575,489
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	543,930
Professional Development	8,778
Operating Support	42,669
Publications	1,238
Postage	5,700
TOTAL	1,177,805

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	232,880.40
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	426,895.60
Support Staff provided by County.	
TRAVEL	3,200.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,166.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	137,668.00
All other budgeted funds.	
TOTAL	803,810.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Charlotte County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	50,794	
Ext. Agent II	Commercial Horticulture	\$	63,115	
Ext. Agent II	4-H Youth Development	\$	42,332	
Ext. Agent III	Marine Science	\$	45,713	
	Fringe	\$	62,606	\$ 264,560

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	24,389	
FNP - Admin Support AST I	\$	34,216	
Fringe	\$	23,852	\$ 82,457

DIRECT SERVICES MULTI-COUNTY AGENTS

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent IV	Aquatic	\$	1,844	
County Extension Director & Ext. Agent II	Commercial Horticulture	\$	3,941	
Ext. Agent IV	Fruit Crops	\$	6,035	
Ext. Agent II	Livestock	\$	3,328	
	Fringe	\$	27,077	\$ 114,422

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	379,385.35	
Exempt-Teams/USPS Salaries	\$	17,354.42	
Non-Exempt/USPS Salaries	\$	2,545.85	
FNP & EFNEP Support Salaries	\$	16,428	
PROFESSIONAL DEVELOPMENT	\$	7,086	
OPERATING SUPPORT	\$	1,304	
FNP Travel/Support	\$	11,166	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	710	
POSTAGE	\$	1,500	\$ 437,480

GRAND TOTAL \$ 898,919

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	461,439
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	415,713
Professional Development	7,086
Operating Support	12,470
Publications	710
Postage	1,500
TOTAL	898,919

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	121,790.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	299,965.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	3,806.00
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	123,582.00
All other budgeted funds.	
TOTAL	554,643.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Collier County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	57,267	
Ext. Agent II	Residential Horticulture	\$	6,814	
Program Ext. Agent II	FNP	\$	35,810	
Ext. Agent II	Sustainable Ag/Food Systems	\$	37,683	
Ext. Agent I	Sea Grant	\$	34,892	
Ext. Agent I-III	Commercial Horticulture	\$	42,600	
	Fringe	\$	66,671	\$ 281,737

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	38,514	
FNP - Program Assistant	\$	34,216	
FNP - Program Manager	\$	47,373	
FNP - Admin Support I	\$	32,136	
Fringe	\$	61,961	\$ 214,200

DIRECT SERVICES MULTI-COUNTY AGENTS

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
County Extension Director & Ext. Agent II	Commercial Horticulture	\$	3,941	
Ext. Agent IV	Fruit Crops	\$	6,035	
Ext. Agent II	Livestock	\$	3,328	
	Fringe	\$	26,505	\$ 61,552

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	573,125.09
Exempt-Teams/USPS Salaries	\$	26,216.76
Non-Exempt/USPS Salaries	\$	3,845.93
FNP & EFNEP Support Salaries	\$	38,331

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,705
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	30,484
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116
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POSTAGE

Postage	\$	3,500	\$ 687,323
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GRAND TOTAL

\$ 1,244,813

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	557,489
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	641,519
Professional Development	10,705
Operating Support	30,484
Publications	1,116
Postage	3,500
TOTAL	1,244,813

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	251,920.29
Wages & Benefits-Faculty	
PARA PROFESSIONAL	82,310.05
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	102,582.77
Support Staff provided by County.	
TRAVEL	0.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	129,300.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	566,113.11

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
DeSoto County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	64,000	
Ext. Agent I	4-H Youth Development	\$	33,850	
	Fringe	\$	30,333	\$ 128,183

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support AST I	\$	16,068	
	\$	16,210	
Fringe	\$	13,137	\$ 45,416

DIRECT SERVICES MULTI-COUNTY AGENTS

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
Acting CED - Ext. Agent IV	Fruit Crops	\$	22,312	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Interim Ext. Agent IV	Livestock	\$	6,832	
Ext. Agent II	Agriculture	\$	1,791	
	Fringe	\$	31,971	\$ 135,103

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	378,821.04	
Exempt-Teams/USPS Salaries	\$	17,328.61	
Non-Exempt/USPS Salaries	\$	2,542.06	
FNP & EFNEP Support Salaries	\$	20,075	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,076	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	3,609	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	207	
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POSTAGE

Postage	\$	1,500	\$ 431,158
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GRAND TOTAL		\$	739,860
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	308,702
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	418,766
Professional Development	7,076
Operating Support	3,609
Publications	207
Postage	1,500
TOTAL	739,860

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	48,781.36
Wages & Benefits-Faculty	
PARA PROFESSIONAL	51,868.28
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	62,900.88
Support Staff provided by County.	
TRAVEL	5,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	26,400.48
All other budgeted funds.	
TOTAL	194,951.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Hardee County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Comm Res Dev/Agriculture	\$	50,817	
Ext. Agent II	4-H Youth Development	\$	33,929	
	Fringe	\$	26,271	\$ 111,017

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	16,068	
FNP - Program Assistant	\$	16,210	
Fringe	\$	13,137	\$ 29,347

DIRECT SERVICES MULTI-COUNTY AGENTS

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Acting CED - Ext. Agent IV	Fruit Crops	\$	17,758	
Ext. Agent II	Agriculture	\$	1,791	
	Fringe	\$	28,441	\$ 69,733

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	363,598.69	
Exempt-Teams/USPS Salaries	\$	16,632.28	
Non-Exempt/USPS Salaries	\$	2,439.91	
FNP & EFNEP Support Salaries	\$	9,123	
Staff Development & Training Support	\$	6,791	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	3,609	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	508	
Postage	\$	1,500	\$ 404,202

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL		\$	614,300
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	210,098
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	391,794
Professional Development	6,791
Operating Support	3,609
Publications	508
Postage	1,500
TOTAL	614,300

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	78,020.36
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	89,711.64
Support Staff provided by County.	
TRAVEL	2,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,365.00
All other budgeted funds.	
TOTAL	190,097.00

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Hillsborough County (Southwest District - IV)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Prg Ext. Agent II	Community Resources Development	\$	70,083	
Prg Ext. Agent II	EFNEP	\$	63,409	
Ext. Agent I	Family & Consumer Sciences	\$	30,144	
Ext. Agent III	Pest Management/Commercial Horticulture	\$	62,301	
Ext. Agent I	Family & Consumer Sciences	\$	5,586	
Ext. Agent II	Env Hort/FL Friendly Lands/Master Gard Prog	\$	38,155	
Ext. Agent I	4-H Youth Development	\$	36,681	
Ext. Agent I	Small Farms & Alternative Enterprises	\$	27,900	
Ext. Agent III	Enviromental Horticulture	\$	44,296	
Ext. Agent II	Vegetable Crop	\$	43,677	
Ext. Agent I	4-H Youth Development	\$	32,307	
	Fringe	\$	140,907	\$ 595,446

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	36,772	
EFNEP - Program Assistant	\$	34,512	
EFNEP - Program Assistant	\$	32,260	
EFNEP - Program Assistant	\$	43,373	
EFNEP - Program Assistant	\$	32,260	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	32,260	
EFNEP - Program Assistant	\$	59,067	
EFNEP - Program Assistant	\$	32,260	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	36,949	
EFNEP - Program Assistant	\$	32,260	
Fringe	\$	182,385.63	\$ 620,813

DIRECT SERVICES MULTI-COUNTY AGENTS

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent II	Marine Science	\$	6,955	
Ext. Agent IV	Fruit Crops	\$	20,248	
	Fringe	\$	30,814	\$ 130,214

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	1,042,612.12	
Exempt-Teams/USPS Salaries	\$	47,701.33	
Non-Exempt/USPS Salaries	\$	7,024.73	
FNP & EFNEP Support Salaries	\$	83,027	
Staff Development & Training Support	\$	19,474	
Pesticide Certification Exam Reimb.	\$	5,417	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	37,705	
EDIS Money	\$	2,498	
Postage	\$	7,400	\$ 1,252,860

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 2,599,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	1,346,473
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,180,365
Professional Development	19,474
Operating Support	43,122
Publications	2,498
Postage	7,400
TOTAL	2,599,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	679,745.11
Wages & Benefits-Faculty	
PARA PROFESSIONAL	561,939.87
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	315,807.06
Support Staff provided by County.	
TRAVEL	23,480.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	657,532.00
All other budgeted funds.	
TOTAL	2,238,504.04

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Lee County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Prg Ext. Agent II	Small Farms/Natural Resources	\$	44,811	
Ext. Agent IV	Horticulture Production	\$	59,337	
Ext. Agent I	Family & Consumer Sciences	\$	38,152	
Ext. Agent I	4-H Youth Development	\$	28,200	
	Fringe	\$	52,855	\$ 223,354

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Public Health	\$	45,600	
FNP - Program Assistant	\$	24,389	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	46,610	
FNP - Admin Support	\$	16,068	
Fringe	\$	92,853	\$ 320,993

DIRECT SERVICES MULTI-COUNTY AGENTS

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent IV	Aquatic	\$	1,844	
County Extension Director & Ext. Agent II	Commercial Horticulture	\$	3,941	
Ext. Agent IV	Fruit Crops	\$	6,035	
Ext. Agent II	Livestock	\$	3,328	
	Fringe	\$	27,077	\$ 114,422

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	492,675.42
Exempt-Teams/USPS Salaries	\$	22,536.71
Non-Exempt/USPS Salaries	\$	3,306.08

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

FNP & EFNEP Support Salaries	\$	60,235
Staff Development & Training Support	\$	9,202
Pesticide Certification Exam Reimb.	\$	5,803
FNP Travel/Support	\$	24,794
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	889	
Postage	\$	3,500	\$ 622,942

GRAND TOTAL \$ 1,281,711

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	658,769
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	578,753
Professional Development	9,202
Operating Support	30,597
Publications	889
Postage	3,500
TOTAL	1,281,711

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	155,037.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	67,823.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	58,587.00
Support Staff provided by County.	
TRAVEL	0.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	158,100.00
All other budgeted funds.	
TOTAL	439,547.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Manatee County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	51,739	
Ext. Agent II	Environmental Horticulture	\$	38,056	
Ext. Agent II	Marine Science M/C	\$	32,457	
Ext. Agent II	Commercial & Environmental Horticulture	\$	38,100	
Ext. Agent II	Sustainable Ag/ Food Systems	\$	39,734	
Ext. Agent III	Livestock	\$	46,599	
Ext. Agent I	Family & Consumer Science	\$	33,868	
Ext. Agent II	4-H Youth Development	\$	42,332	
Ext. Agent I	Residential Horticulture	\$	6,058	
	Fringe	\$	101,973	\$ 430,917

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	32,136	
FNP - Administrative Support Assistant		\$	16,068	
FNP - Program Assistant		\$	16,210	
FNP - Program Assistant		\$	32,136	
Fringe		\$	39,296	\$ 135,847

DIRECT SERVICES MULTI-COUNTY AGENTS

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Acting CED - Ext. Agent IV	Fruit Crops	\$	7,447	
Ext. Agent II	Agriculture	\$	1,791	
	Fringe	\$	25,245	\$ 106,679

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	815,041.84	
Exempt-Teams/USPS Salaries	\$	37,282.89	
Non-Exempt/USPS Salaries	\$	5,469.31	
FNP & EFNEP Support Salaries	\$	31,026	
Staff Development & Training Support	\$	51,852	
Pesticide Certification Exam Reimb.	\$	1,247	
FNP Travel/Support	\$	18,680	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,769	
Postage	\$	5,000	\$ 967,369

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 1,640,812

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	673,443
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	888,820
Professional Development	51,852
Operating Support	19,927
Publications	1,769
Postage	5,000
TOTAL	1,640,812

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	462,102.79
Wages & Benefits-Faculty	
PARA PROFESSIONAL	392,449.01
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	250,424.38
Support Staff provided by County.	
TRAVEL	16,152.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	178,649.00
All other budgeted funds.	
TOTAL	1,299,777.18

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Pasco County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential Hort/ Community Resource Development	\$	70,208	
Ext. Agent I	Agriculture	\$	20,756	
Ext. Agent I	Family & Consumer Science	\$	33,267	
Ext. Agent I	4-H Youth Development	\$	32,307	
	Fringe	\$	48,527	\$ 205,065

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support Assistant I	\$	39,485	
FNP - Program Manager	\$	54,902	
FNP - Program Assistant	\$	34,278	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	34,278	
Fringe	\$	79,398	\$ 274,478

DIRECT SERVICES MULTI-COUNTY AGENTS

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent I	Sustainable Ag & Food Systems	\$	15,435	
	Fringe	\$	27,166	\$ 64,343

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	478,308.18	
Exempt-Teams/USPS Salaries	\$	21,879.50	
Non-Exempt/USPS Salaries	\$	3,209.67	
FNP & EFNEP Support Salaries	\$	54,759	
Staff Development & Training Support	\$	8,934	
Pesticide Certification Exam Reimb.	\$	182	
FNP Travel/Support	\$	31,864	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	824	
Postage	\$	3,100	\$ 603,060

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 1,146,946

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	543,886
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	558,156
Professional Development	8,934
Operating Support	32,046
Publications	824
Postage	3,100
TOTAL	1,146,946

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	233,407.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	229,648.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	15,000.00
Support Staff provided by County.	
TRAVEL	8,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	38,800.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	133,505.00
All other budgeted funds.	
TOTAL	658,360.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Pinellas County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Community Resource Development	\$	63,755	
Ext. Agent III	Master Gardener Program	\$	69,349	
Ext. Agent I	4-H Youth Development	\$	31,432	
Ext. Agent II	Commercial Horticulture	\$	38,981	
Ext. Agent I-IV	Health, Nutrition, & Food Safety/Financial Man	\$	32,164	
Ext. Agent II	Marine Science	\$	41,439	
Ext. Agent II	Resources Management	\$	37,931	
	fringe	\$	97,666	\$ 412,716

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	34,216	
FNP - Program Assistant	\$	34,278	
FNP - Program Assistant	\$	45,000	
FNP - Program Assistant	\$	31,767	
FNP - Program Assistant	\$	31,200	
FNP - Admin Support AST I	\$	16,068	
FNP - Program Manager	\$	47,013	
Fringe	\$	110,573	\$ 382,252

DIRECT SERVICES MULTI-COUNTY AGENTS

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
	Fringe	\$	22,381	\$ 94,578

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	686,027.42	
Exempt-Teams/USPS Salaries	\$	31,381.31	
Non-Exempt/USPS Salaries	\$	4,603.56	
FNP & EFNEP Support Salaries	\$	71,186	
PROFESSIONAL DEVELOPMENT	\$	12,814	
OPERATING SUPPORT	\$	6,327	
Pesticide Certification Exam Reimb.	\$	6,327	
FNP Travel/Support	\$	34,915	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,517	
POSTAGE	\$	4,500	\$ 853,272

GRAND TOTAL \$ 1,742,817

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	889,546
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	793,199
Professional Development	12,814
Operating Support	41,242
Publications	1,517
Postage	4,500
TOTAL	1,742,817

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	389,903.53
Wages & Benefits-Faculty	
PARA PROFESSIONAL	691,580.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	19,500.00
Support Staff provided by County.	
TRAVEL	1,200.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	10,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	171,336.50
All other budgeted funds.	
TOTAL	1,283,520.03

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Polk County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	57,110	
Ext. Agent II	Natural Resources/Water	\$	42,309	
Ext. Agent I	4-H Youth Development	\$	30,300	
Ext. Agent II	Family & Consumer Science	\$	37,549	
Ext. Agent IV	Fruit Crops	\$	47,246	
Ext. Agent IV	Livestock	\$	50,172	
Ext. Agent II	Residential Horticulture	\$	37,031	
Ext. Agent I	Ag & Natural Resources (Small Farms)	\$	30,000	
	Fringe	\$	102,832	\$ 434,549

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	32,260	
Fringe	\$	13,130	\$ 45,390

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	15,914	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent III	Environmental Horticulture	\$	11,074	
	Fringe	\$	28,955	\$ 72,911

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	740,737.20	
Exempt-Teams/USPS Salaries	\$	33,883.93	
Non-Exempt/USPS Salaries	\$	4,970.69	
FNP & EFNEP Support Salaries	\$	10,952	
Staff Development & Training Support	\$	13,836	
Pesticide Certification Exam Reimb.	\$	1,054	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,597	
POSTAGE	\$	7,200	\$ 814,231

GRAND TOTAL \$ 1,367,082

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	552,851
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	790,544
Professional Development	13,836
Operating Support	1,054
Publications	1,597
Postage	7,200
TOTAL	1,367,082

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	230,481.52
Wages & Benefits-Faculty	
PARA PROFESSIONAL	68,670.37
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	256,641.10
Support Staff provided by County.	
TRAVEL	0.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	357,849.01
All other budgeted funds.	
TOTAL	913,642.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Sarasota County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Prg. Ext. Agent II	Community Research Development	\$	54,007	
Ext. Agent III	Sustainable Ag	\$	44,400	
Ext. Agent I	4-H Youth Development	\$	38,900	
Prg Ext. Agent II	Environmental Science (Waste)	\$	15,254	
Ext. Agent III	Family & Consumer Sciences	\$	41,441	
Prg Ext. Agent II	Environmental Science (Water)	\$	18,737	
Prg Ext. Agent II	Sea Grant	\$	24,633	
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	10,149	
Ext. Agent III	Residential Horticulture	\$	30,425	
Ext. Agent III	Commercial Horticulture	\$	30,468	
	Fringe	\$	95,608	\$ 404,022

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	46,786	
FNP - Program Assistant	\$	40,878	
FNP - Program Assistant	\$	34,278	
FNP - Educ/Training Spec II	\$	45,320	
FNP - Admin Support AST I	\$	16,068	
Fringe	\$	74,616	\$ 257,946

DIRECT SERVICES MULTI-COUNTY AGENTS

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent II	Marine Science	\$	6,955	
	Fringe	\$	24,537	\$ 103,689

OPS (OTHER PERSONNEL SERVICES)

OPS Water Resources Program Assistant	\$	23,490	
Fringe	\$	1,762	\$ 25,252

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	834,892.88	
Exempt-Teams/USPS Salaries	\$	38,190.94	
Non-Exempt/USPS Salaries	\$	5,602.52	
FNP & EFNEP Support Salaries	\$	49,283	
Staff Development & Training Support	\$	15,595	
Pesticide Certification Exam Reimb.	\$	314	
FNP Travel/Support	\$	22,281	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,993	
Postage	\$	2,500	\$ 970,652

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 1,761,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	790,909
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	927,969
Professional Development	15,595
Operating Support	22,595
Publications	1,993
Postage	2,500
TOTAL	1,761,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	483,203.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	327,190.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	539,561.00
Support Staff provided by County.	
TRAVEL	24,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	196,364.00
All other budgeted funds.	
TOTAL	1,570,818.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Brevard County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	62,806		
Ext. Agent II	Marine Science	\$	17,840		
Ext. Agent I	Community Development	\$	14,691		
Ext. Agent I	4-H Youth Development	\$	32,718		
Ext. Agent II	Residential Horticulture	\$	34,751		
Ext. Agent II	Commercial Horticulture	\$	25,755		
Ext. Agent III	Family & Consumer Science	\$	41,850		
	Fringe	\$	71,427	\$	301,838

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	32,136		
FNP - Program Assistant	\$	38,106		
FNP - Program Assistant	\$	34,278		
FNP - Program Assistant	\$	38,272		
FNP - Admin Assistant	\$	16,068		
Fringe	\$	64,656	\$	223,517

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic	\$	1,844		
RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
	Fringe	\$	7,239	\$	30,593

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	502,036.64		
Exempt-Teams/USPS Salaries	\$	22,964.92		
Non-Exempt/USPS Salaries	\$	3,368.90		
FNP & EFNEP Support Salaries	\$	60,235		
Staff Development & Training Support	\$	9,377		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	44,140		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,216		
Postage	\$	6,367	\$	649,705

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 1,205,652

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	555,948
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	588,605
Professional Development	9,377
Operating Support	44,140
Publications	1,216
Postage	6,367
TOTAL	1,205,652

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	483,065.32
Wages & Benefits-Faculty	
PARA PROFESSIONAL	76,371.71
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	343,307.98
Support Staff provided by County.	
TRAVEL	0.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	75,824.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	113,891.00
All other budgeted funds.	
TOTAL	1,092,460.01

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Broward County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent II	Urban Horticulture	\$	52,884	
Ext. Agent IV	Health, Nutrition & Food Safety	\$	59,871	
Ext. Agent IV	Commercial Hort/Pest Management	\$	52,193	
Ext. Agent I	4-H Youth Development	\$	32,683	
	Fringe	\$	61,266	\$ 258,897

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	53,814	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	40,685	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Farm 2s	\$	45,357	
FNP - Program Assistant	\$	32,136	
Fringe	\$	109,240	\$ 377,641

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
	Fringe	\$	6,668	\$ 28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	292,932.60
Exempt-Teams/USPS Salaries	\$	13,399.77
Non-Exempt/USPS Salaries	\$	1,965.71
FNP & EFNEP Support Salaries	\$	87,614

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,472
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	4,704
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FNP Travel/Support	\$	43,551
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EFNEP Travel/Support	\$	-
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,011
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POSTAGE

Postage	\$	7,567	\$ 458,216
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GRAND TOTAL \$ 1,122,930

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	664,715
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	395,912
Professional Development	5,472
Operating Support	48,255
Publications	1,011
Postage	7,567
TOTAL	1,122,930

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	178,290.68
Wages & Benefits-Faculty	
PARA PROFESSIONAL	243,002.60
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	116,707.24
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	31,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,569.48
All other budgeted funds.	
TOTAL	580,070.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Glades County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	50,264		
	Fringe	\$	15,582	\$	65,846

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
Ext. Agent III	Crops	\$	12,299		
County Extension Director & Ext. Agent II	Commercial Horticulture	\$	3,941		
Ext. Agent II	Livestock	\$	3,328		
Ext. Agent IV	Fruit Crops	\$	6,035		
Ext. Agent II	Agriculture	\$	1,791		
	Fringe	\$	15,160	\$	64,063

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	115,734.24		
Exempt-Teams/USPS Salaries	\$	5,294.09		
Non-Exempt/USPS Salaries	\$	776.63		

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	2,162		

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	645		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	493		
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POSTAGE

Postage	\$	1,017	\$	126,121
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GRAND TOTAL

\$ 256,030

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	129,909
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	121,805
Professional Development	2,162
Operating Support	645
Publications	493
Postage	1,017
TOTAL	256,030

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	32,939.93
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	44,942.00
Support Staff provided by County.	
TRAVEL	900.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	11,400.00
All other budgeted funds.	
TOTAL	90,181.93

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Hendry County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	Commercial Horticulture	\$	47,292	
Ext Agent III	4-H Youth Development	\$	47,129	
Ext. Agent III	Crops	\$	43,606	
Ext. Agent II	Livestock	\$	39,935	
Ext. Agent IV	Fruit Crops	\$	72,425	
	Fringe	\$	77,620	\$ 328,008

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
	Fringe	\$	6,668	\$ 28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	295,009.79	
Exempt-Teams/USPS Salaries	\$	13,494.79	
Non-Exempt/USPS Salaries	\$	1,979.65	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,510	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	5,870	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,094	
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POSTAGE

Postage	\$	5,967	\$ 328,926
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GRAND TOTAL

\$ 685,110

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	356,184
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	310,484
Professional Development	5,510
Operating Support	5,870
Publications	1,094
Postage	5,967
TOTAL	685,110

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HENRY COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	128,490.58
Wages & Benefits-Faculty	
PARA PROFESSIONAL	100,871.63
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	101,556.92
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,950.00
All other budgeted funds.	
TOTAL	372,869.13

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Highlands County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	48,000		
Ext. Agent I	Agriculture/Livestock	\$	30,600		
Ext. Agent I	4-H Youth Development	\$	28,800		
	Fringe	\$	33,294	\$	140,694

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
RSA- Ext. Agent II & Acting CED Highlands County	Agriculture	\$	1,791		
	Fringe	\$	7,223	\$	30,522

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$	-
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	225,998.54			
Exempt-Teams/USPS Salaries	\$	10,337.97			
Non-Exempt/USPS Salaries	\$	1,516.55			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,221			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	295			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	844			
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POSTAGE

Postage	\$	2,267	\$	245,480	
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GRAND TOTAL

	\$	416,696			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	171,216
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	237,853
Professional Development	4,221
Operating Support	295
Publications	844
Postage	2,267
TOTAL	416,696

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	124,647.37
Wages & Benefits-Faculty	
PARA PROFESSIONAL	32,794.09
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	30,888.00
Support Staff provided by County.	
TRAVEL	2,372.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	100,329.54
All other budgeted funds.	
TOTAL	291,031.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Indian River County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Master Gardener Program	\$	47,839		
Ext. Agent I	4-H Youth Development	\$	27,000		
Ext. Agent I	Environmental Horticulture	\$	26,803		
	Fringe	\$	31,509	\$	133,151

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic	\$	1,844		
RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
Ext. Agent II	Fruit/Field Crops	\$	12,536		
	Fringe	\$	11,126	\$	47,015

OPS (OTHER PERSONNEL SERVICES)

4-H OPS	\$	12,528		
Fringe	\$	940	\$	13,468

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	245,849.57		
Exempt-Teams/USPS Salaries	\$	11,246.03		
Non-Exempt/USPS Salaries	\$	1,649.76		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,592		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	299		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	911		
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POSTAGE

Postage	\$	1,667	\$	266,215
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GRAND TOTAL

\$	459,849
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	193,634
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	258,745
Professional Development	4,592
Operating Support	299
Publications	911
Postage	1,667
TOTAL	459,849

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	97,014.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	54,196.00
Support Staff provided by County.	
TRAVEL	6,298.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,780.00
All other budgeted funds.	
TOTAL	197,288.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Martin County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Urban Horticulture	\$	57,184	
Ext. Agent III	Sustainability/Commercial Horticulture	\$	49,934	
Ext. Agent I	4-H Youth Development	\$	35,100	
Ext. Agent II	Sea Grant	\$	43,458	
	Fringe	\$	57,560	\$ 243,236

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	25,018	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
Fringe	\$	36,341	\$ 125,633

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
	Fringe	\$	6,668	\$ 28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	292,932.60	
Exempt-Teams/USPS Salaries	\$	13,399.77	
Non-Exempt/USPS Salaries	\$	1,965.71	
FNP & EFNEP Support Salaries	\$	27,379	
Staff Development & Training Support	\$	5,472	
Pesticide Certification Exam Reimb.	\$	402	
FNP Travel/Support	\$	32,762	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	935	
POSTAGE	\$	2,867	\$ 378,114

GRAND TOTAL \$ 775,159

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	397,045
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	335,677
Professional Development	5,472
Operating Support	33,163
Publications	935
Postage	2,867
TOTAL	775,159

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	108,171.41
Wages & Benefits-Faculty	
PARA PROFESSIONAL	45,012.10
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	58,844.93
Support Staff provided by County.	
TRAVEL	1,565.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	23,232.00
All other budgeted funds.	
TOTAL	236,825.44

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Miami-Dade County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	91,428	
Ext. Agent II	Commercial Horticulture	\$	44,089	
Ext. Agent IV	Commercial Horticulture	\$	63,280	
Ext. Agent I	Urban Horticulture	\$	35,810	
Ext. Agent III	Vegetable Crops	\$	51,800	
Ext. Agent III	Fruit Crops	\$	44,287	
Prg Ext. Agent I	EFNEP	\$	53,000	
Ext. Agent I	Community Resource Development	\$	32,137	
Ext. Agent I	4-H Youth Development	\$	25,000	
Ext. Agent I	4-H Youth Development	\$	27,755	
Ext. Agent I	Marine Science	\$	33,756	
	Fringe	\$	155,726	\$ 658,069

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	16,130	
EFNEP - Program Assistant	\$	31,320	
EFNEP - Program Assistant	\$	48,601	
EFNEP - Program Assistant	\$	31,320	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	48,218	
FNP - Professional	\$	47,106	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	31,200	
FNP - Educ/Training Spec II	\$	49,745	
FNP - Admin Support	\$	32,136	
FNP - Program Assistant	\$	34,216	
FNP - Program Assistant	\$	43,812	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	47,509	
FNP - Program Assistant	\$	32,136	
Fringe	\$	294,166	\$ 1,016,932

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
	Fringe	\$	6,668	\$ 28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries \$ 777,610.83
Exempt-Teams/USPS Salaries \$ 35,570.66
Non-Exempt/USPS Salaries \$ 5,218.13
FNP & EFNEP Support Salaries \$ 132,531

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support \$ 14,525
Pesticide Certification Exam Reimb. \$ 1,979
FNP Travel/Support \$ 100,600
EFNEP Travel/Support \$ 94,088

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money \$ 2,684
Postage \$ 9,067 \$ 1,173,873

GRAND TOTAL

\$ 2,877,051

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,703,178
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	950,931
Professional Development	14,525
Operating Support	196,667
Publications	2,684
Postage	9,067
TOTAL	2,877,051

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	306,342.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	365,437.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	294,159.00
Support Staff provided by County.	
TRAVEL	15,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	12,416.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	91,784.00
All other budgeted funds.	
TOTAL	1,085,138.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Monroe County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	69,414		
Ext. Agent II	Sea Grant	\$	48,496		
Ext. Agent I	Environmental Horticulture	\$	30,897		
Ext. Agent II	Family & Consumer Science	\$	32,460		
	Fringe	\$	56,193	\$	237,460

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
	Fringe	\$	6,668	\$	28,177

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$	-
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	292,932.60			
Exempt-Teams/USPS Salaries	\$	13,399.77			
Non-Exempt/USPS Salaries	\$	1,965.71			

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-			
Staff Development & Training Support	\$	5,472			

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	394			
FNP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EFNEP Travel/Support	\$	-			
EDIS Money	\$	844			

POSTAGE

Postage	\$	1,867	\$	316,874	
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GRAND TOTAL

\$ 582,510

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	265,636
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	308,298
Professional Development	5,472
Operating Support	394
Publications	844
Postage	1,867
TOTAL	582,510

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	138,983.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,393.00
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,407.00
All other budgeted funds.	
TOTAL	231,783.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Okeechobee County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	43,987		
Ext. Agent I	4-H Youth Development	\$	35,101		
RSA & Ext. Agent II, Acting CED Highlands County	Agriculture	\$	43,019		
	Fringe	\$	37,853	\$	159,959

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
	Fringe	\$	6,668	\$	28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	209,844.90		
Exempt-Teams/USPS Salaries	\$	9,599.05		
Non-Exempt/USPS Salaries	\$	1,408.16		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	\$	3,920		
OPERATING SUPPORT	\$	-		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	729		
POSTAGE	\$	2,267	\$	227,767

GRAND TOTAL			\$	415,903
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	188,136
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	220,852
Professional Development	3,920
Operating Support	0
Publications	729
Postage	2,267
TOTAL	415,903

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	77,632.30
Wages & Benefits-Faculty	
PARA PROFESSIONAL	66,799.34
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,628.35
Support Staff provided by County.	
TRAVEL	4,700.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,361.00
All other budgeted funds.	
TOTAL	237,620.99

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Palm Beach County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	76,904	
Ext. Agent I	Environmental Horticulture	\$	31,358	
Ext. Agent IV	Ag Production	\$	94,697	
Prg Ext. Agent I	Health, Nutrition, & Food Safety	\$	58,119	
Ext. Agent I	4-H Youth Development	\$	36,642	
Ext. Agent I	Family & Consumer Science	\$	34,823	
Ext. Agent I	Urban Horticulture	\$	5,082	
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	36,116	
Ext. Agent I-III	Commercial Horticulture/Vegetable Crops	\$	25,560	
Ext. Agent II - Program Leader	Ag Production	\$	51,574	
Ext. Agent I	4-H Youth Development	\$	31,596	
Ext. Agent I	Family & Consumer Science	\$	4,500	
Ext. Agent II	Crops	\$	48,473	
	Fringe	\$	165,988	\$ 701,431

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	41,689	
EFNEP - Program Assistant	\$	47,781	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Professional	\$	58,734	
EFNEP - Program Assistant	\$	16,130	
FNP - Program Manager	\$	50,090	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	32,578	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	31,200	
FNP - Admin Support AST I	\$	16,068	
FNP - Program Specialist	\$	45,000	
FNP - Program Assistant	\$	32,136	
Fringe	\$	231,034	\$ 798,685

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
	Fringe	\$	6,668	\$ 28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	916,090.33
Exempt-Teams/USPS Salaries	\$	41,905.20
Non-Exempt/USPS Salaries	\$	6,147.39
FNP & EFNEP Support Salaries	\$	116,474
PROFESSIONAL DEVELOPMENT	\$	17,111
OPERATING SUPPORT	\$	6,591

	FNP Travel/Support	\$	56,017		
	EFNEP Travel/Support	\$	38,355		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	3,485		
POSTAGE	Postage	\$	12,667	\$	1,214,843

GRAND TOTAL \$ 2,743,135

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,528,293
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,080,617
Professional Development	17,111
Operating Support	100,963
Publications	3,485
Postage	12,667
TOTAL	2,743,135

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	542,059.36
Wages & Benefits-Faculty	
PARA PROFESSIONAL	760,096.48
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	554,312.64
Support Staff provided by County.	
TRAVEL	29,320.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	701,139.00
All other budgeted funds.	
TOTAL	2,586,927.48

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
St. Lucie County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Commercial Horticulture	\$	50,291	
Ext. Agent I	Community Resource Development	\$	34,113	
Ext. Agent I	4-H Youth Development	\$	14,141	
Ext. Agent II	Fruit/Field Crops	\$	29,252	
Ext. Agent I	Urban Horticulture	\$	36,400	
	Fringe	\$	50,901	\$ 215,096

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	32,136	
FNP - Program Manager	\$	25,018	
Fringe	\$	23,262	\$ 80,417

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
Ext. Agent IV	Aquatic	\$	1,844	
Ext. Agent II	Agriculture	\$	1,791	
	Fringe	\$	7,795	\$ 32,938

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	345,091
Exempt-Teams/USPS Salaries	\$	15,786
Non-Exempt/USPS Salaries	\$	2,316
FNP & EFNEP Support Salaries	\$	16,428
Staff Development & Training Support	\$	6,446
Pesticide Certification Exam Reimb.	\$	661
FNP Travel/Support	\$	32,762
EFNEP Travel/Support	\$	-

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	1,071	
Postage	\$	5,267	\$ 425,826

GRAND TOTAL

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	328,451
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	379,620
Professional Development	6,446
Operating Support	33,423
Publications	1,071
Postage	5,267
TOTAL	754,278

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	370,282.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	205,925.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	184,590.00
Support Staff provided by County.	
TRAVEL	1,750.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	64,074.00
All other budgeted funds.	
TOTAL	826,621.00