

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Flagler County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	57,667		
Ext. Agent I	4-H Youth Development	\$	26,654		
Ext. Agent I	Residential Horticulture	\$	9,267		
Ext. Agent I-II	Sea Grant M/C	\$	17,443		
Ext. Agent I	Agriculture & Natural Resources	\$	15,450		
Ext. Agent IV	Sea Grant M/C	\$	29,071		
	Fringe	\$	48,221	\$	203,772

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	18,057		
FNP - Program Assistant	\$	45,000		
Fringe	\$	26,232	\$	89,289

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161		
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	32,273		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	38,869		
RSA - Ext. Agent I	Water Resources	\$	7,111		
RSA - Ext. Agent III	4-H Youth Development	\$	8,481		
	Fringe	\$	30,238	\$	127,782

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	412,278.38		
Exempt-Teams/USPS Salaries	\$	18,862.46		
Non-Exempt/USPS Salaries	\$	2,777.78		
FNP & EFNEP Support Salaries	\$	14,599		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,701		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	414		
FNP Travel/Support	\$	8,512		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	952		
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**POSTAGE**

Postage	\$	1,700	\$	467,796
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**GRAND TOTAL**

\$ 888,639

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	420,843
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	448,517
Professional Development	7,701
Operating Support	8,926
Publications	952
Postage	1,700
<b>TOTAL</b>	<b>888,639</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	171,186.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	24,709.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	72,656.00
Support Staff provided by County.	
<b>TRAVEL</b>	5,304.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	71,909.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0.00
All other budgeted funds.	
<b>TOTAL</b>	<b>345,764.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Hernando County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Community Development	\$	30,304		
Ext Agent III	Residential & Comm. Horticulture	\$	9,503		
Ext. Agent III & Interim 4-H Agent Sumter Co.	4-H Youth Development	\$	58,184		
Ext. Agent II	Sea Grant	\$	17,412		
Ext. Agent II	Family & Consumer Sciences	\$	37,513		
	Fringe	\$	47,404	\$	200,320

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161		
RSA - Ext. Agent I	Water Resources	\$	7,111		
RSA - Ext. Agent III	4-H Youth Development	\$	8,481		
	Fringe	\$	8,184	\$	34,586

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	324,893.67		
Exempt-Teams/USPS Salaries	\$	14,861.78		
Non-Exempt/USPS Salaries	\$	2,180.19		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	6,069		
Pesticide Certification Exam Reimb.	\$	1,080		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,122		
POSTAGE	\$	3,100	\$	353,307

**GRAND TOTAL** \$ 588,213

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	234,906
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	341,936
Professional Development	6,069
Operating Support	1,080
Publications	1,122
Postage	3,100
<b>TOTAL</b>	<b>588,213</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	222,442.86
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	86,156.36
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	58,964.33
Support Staff provided by County.	
<b>TRAVEL</b>	10,300.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,661.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	15,349.00
All other budgeted funds.	
<b>TOTAL</b>	<b>395,873.55</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Lake County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Livestock/Crops	\$	58,312		
Ext. Agent II	Residential Horticulture	\$	38,393		
Ext. Agent I	4-H Youth Development	\$	9,134		
Ext. Agent III	Urban/Comm Hort/4-H Youth Development	\$	48,220		
Ext. Agent I	Commercial Crop Prod & Food Systems	\$	35,332		
Ext. Agent I	Family & Consumer Sciences & Food Systems	\$	36,474		
	Fringe	\$	70,018	\$	295,884

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161		
RSA - Ext. Agent I	Water Resources	\$	7,111		
RSA - Ext. Agent III	4-H Youth Development	\$	8,481		
	Fringe	\$	8,184	\$	34,586

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	400,738.89		
Exempt-Teams/USPS Salaries	\$	18,331.21		
Non-Exempt/USPS Salaries	\$	2,689.14		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,485		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	-		
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,267		
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**POSTAGE**

Postage	\$	5,400	\$	435,911
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**GRAND TOTAL**

	\$	766,381
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	330,470
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	421,759
Professional Development	7,485
Operating Support	0
Publications	1,267
Postage	5,400
<b>TOTAL</b>	<b>766,381</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	211,959.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	298,700.00
Support Staff provided by County.	
<b>TRAVEL</b>	100.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	107,555.00
All other budgeted funds.	
<b>TOTAL</b>	<b>618,314.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Marion County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag-Community Resources Development	\$	58,153	
Ext. Agent I	Sustainable Ag & Food Systems	\$	5,460	
Ext. Agent I	Agriculture	\$	35,729	
Ext. Agent I	4-H Youth Development	\$	29,280	
Ext. Agent I	Urban Horticulture	\$	31,200	
Ext. Agent I	Florida Friendly Landscaping	\$	5,621	
Ext. Agent I	4-H Youth Development	\$	23,750	
Ext. Agent I	Family & Consumer Science/Financial Management	\$	24,345	
Ext. Agent I	Water Resources	\$	20,000	
Ext. Agent II	Agriculture and Natural Resources	\$	37,200	
Ext. Agent I	Family & Consumer Science & Food Systems	\$	30,000	
	Fringe	\$	93,229	\$ 393,966

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
Ext. Agent I	Commercial Crop Prod & Food Systems	\$	35,332	
	Fringe	\$	19,137	\$ 80,870

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	816,177.37
Exempt-Teams/USPS Salaries	\$	37,334.83
Non-Exempt/USPS Salaries	\$	5,476.93

**PROFESSIONAL DEVELOPMENT**

FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	15,245

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	430
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,654
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**POSTAGE**

Postage	\$	4,800	\$	881,118
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**GRAND TOTAL**

\$	1,355,953
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	474,836
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	858,989
Professional Development	15,245
Operating Support	430
Publications	1,654
Postage	4,800
<b>TOTAL</b>	<b>1,355,953</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	636,773.65
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	161,098.65
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	96,936.70
Support Staff provided by County.	
<b>TRAVEL</b>	4,890.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	11,510.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	136,050.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,047,259.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Orange County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg EA III	Agriculture/Community Resources Development	\$	64,344	
Ext. Agent III	Urban Horticulture	\$	9,447	
Ext. Agent I	Family & Consumer Science	\$	30,517	
Ext. Agent I	Residential Horticulture/Master Gardener Coord.	\$	36,116	
Ext. Agent I	Family & Consumer Science	\$	26,365	
Ext. Agent II	Res Hort/Florida-Friendly Landscaping	\$	6,015	
Ext. Agent II	4-H Youth Development	\$	38,615	
Ext. Agent I	Commercial Horticulture	\$	10,976	
Ext. Agent I	Agriculture and Natural Resource	\$	18,119	
Ext. Agent II	Family & Consumer Sciences/Food Systems	\$	37,464	
Ext. Agent I	4-H Youth Development	\$	29,400	
	Fringe	\$	95,288	\$ 402,667

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Program Manager	\$	51,495	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	32,136	
FNP - Program Manager	\$	45,000	
FNP - Program Assistant	\$	31,200	
Fringe	\$	129,687	\$ 448,327

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
Ext. Agent I	Commercial Crop Prod & Food Systems	\$	35,332	
	Fringe	\$	18,936	\$ 80,669

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	788,481.47	
Exempt-Teams/USPS Salaries	\$	36,067.92	
Non-Exempt/USPS Salaries	\$	5,291.07	
FNP & EFNEP Support Salaries	\$	98,566	
Staff Development & Training Support	\$	14,728	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	37,185	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	2,139	
POSTAGE	\$	8,500	\$ 990,958

**GRAND TOTAL**

\$ 1,922,621

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	931,663
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	928,406
Professional Development	14,728
Operating Support	37,185
Publications	2,139
Postage	8,500
<b>TOTAL</b>	<b>1,922,621</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	605,327.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	220,271.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	421,521.00
Support Staff provided by County.	
<b>TRAVEL</b>	2,800.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	8,957.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	216,064.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,474,940.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Osceola County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	82,257	
Ext. Agent I	Family & Consumer Sciences	\$	18,745	
Ext. Agent I	Agriculture	\$	4,281	
Ext. Agent I	Residential Horticulture	\$	10,327	
Ext. Agent I	4-H Youth Development	\$	28,344	
Ext. Agent I	Natural Resources	\$	18,440	
Ext. Agent III	Sustainable Ag & Food Systems	\$	17,308	
Ext. Agent II	4-H Youth Development	\$	39,596	
Ext. Agent I	Commercial Horticulture	\$	28,800	
Ext. Agent II	Family & Consumer Sciences	\$	32,460	
	Fringe	\$	86,973	\$ 367,530

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	46,701	
FNP - Program Assistant	\$	40,964	
FNP - Program Assistant	\$	40,227	
FNP - Admin Support AST I	\$	35,611	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
Fringe	\$	92,705	\$ 320,482

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
	Fringe	\$	8,184	\$ 34,586

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	712,317.75	
Exempt-Teams/USPS Salaries	\$	32,583.92	
Non-Exempt/USPS Salaries	\$	4,779.98	
FNP & EFNEP Support Salaries	\$	65,710	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	13,305	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	682	
FNP Travel/Support	\$	26,000	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,040	
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**POSTAGE**

Postage	\$	3,100	\$ 860,518
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**GRAND TOTAL** \$ 1,583,116



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	722,598
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	815,392
Professional Development	13,305
Operating Support	26,682
Publications	2,040
Postage	3,100
<b>TOTAL</b>	<b>1,583,116</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	427,031.56
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	206,259.17
Support Staff provided by County.	
<b>TRAVEL</b>	15,363.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	164,271.00
All other budgeted funds.	
<b>TOTAL</b>	<b>812,924.73</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Putnam County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director- Ext. Agent IV	Family and Consumer Sciences	\$	35,736	
Ext. Agent II	Agriculture	\$	54,123	
Ext. Agent III	4-H Youth Development	\$	48,821	
Ext. Agent I	Residential & Commercial Horticulture		35,519	
	Fringe	\$	54,001	\$ 228,200

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	32,136	
FNP - Program Manager	\$	18,057	
Fringe	\$	20,429	\$ 70,623

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	32,273	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	38,869	
	Fringe	\$	30,238	\$ 127,782

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	343,038.64	
Exempt-Teams/USPS Salaries	\$	15,691.80	
Non-Exempt/USPS Salaries	\$	2,301.95	
FNP & EFNEP Support Salaries	\$	14,599	
Staff Development & Training Support	\$	6,407	
Pesticide Certification Exam Reimb.	\$	467	
FNP Travel/Support	\$	6,716	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,018	
POSTAGE	\$	2,200	\$ 392,440

**GRAND TOTAL**

\$ 819,044

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	426,604
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	375,631
Professional Development	6,407
Operating Support	7,183
Publications	1,018
Postage	2,200
<b>TOTAL</b>	<b>819,044</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	109,693.40
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	36,012.89
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	96,000.27
Support Staff provided by County.	
<b>TRAVEL</b>	9,757.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	47,575.00
All other budgeted funds.	
<b>TOTAL</b>	<b>299,038.56</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Seminole County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	77,845	
Ext. Agent II	4-H Youth Development	\$	19,889	
Ext. Agent I	Residential Horticulture	\$	11,621	
Ext. Agent I	Florida Friendly Landscaping	\$	6,298	
Ext. Agent II	Sustainable Ag & Food Systems	\$	54,145	
Ext. Agent I	4-H Youth Development	\$	11,830	
Ext. Agent I	Agriculture/Natural Resources	\$	12,080	
Ext. Agent I	Family & Consumer Science	\$	43,200	
	Fringe	\$	73,441	\$ 310,349

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
Ext. Agent I	Agriculture/Natural Resources	\$	12,080	
	Fringe	\$	11,929	\$ 50,410

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	559,990.31		
Exempt-Teams/USPS Salaries	\$	25,615.93		
Non-Exempt/USPS Salaries	\$	3,757.79		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	10,460	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	741	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,451	
POSTAGE	Postage	\$	4,400	\$ 606,417

**GRAND TOTAL** \$ 967,175

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	360,759
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	589,364
Professional Development	10,460
Operating Support	741
Publications	1,451
Postage	4,400
<b>TOTAL</b>	<b>967,175</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	300,922.77
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	57,885.27
Support Staff provided by County.	
<b>TRAVEL</b>	8,431.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	161,863.00
All other budgeted funds.	
<b>TOTAL</b>	<b>529,102.04</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
St. Johns County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag Production/Community Resource Development	\$	60,861	
Ext. Agent I-III	4-H Youth Development	\$	29,995	
Ext. Agent II	Agriculture	\$	6,280	
Ext. Agent II	Urban/Commercial Horticulture	\$	5,092	
Ext. Agent I	4-H Youth Development	\$	11,254	
Ext. Agent III	Family Consumer Science/Food Systems	\$	60,394	
	Fringe	\$	53,901	\$ 227,777

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	40,732	
FNP - Program Assistant	\$	34,216	
FNP - Program Manager	\$	18,057	
Fringe	\$	37,853	\$ 130,858

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
Ext. Agent IV	Sea Grant	\$	17,443	
RSA - Prg Ext. Agent II/Director HAEC	Agriculture	\$	32,273	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	38,869	
	Fringe	\$	35,646	\$ 150,632

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	516,138.00	
Exempt-Teams/USPS Salaries	\$	23,609.97	
Non-Exempt/USPS Salaries	\$	3,463.52	
FNP & EFNEP Support Salaries	\$	25,550	
Staff Development & Training Support	\$	9,641	
Pesticide Certification Exam Reimb.	\$	1,338	
FNP Travel/Support	\$	15,489	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,195	
POSTAGE	\$	3,200	\$ 599,625

**GRAND TOTAL**

\$ 1,108,891

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	509,267
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	568,762
Professional Development	9,641
Operating Support	16,827
Publications	1,195
Postage	3,200
<b>TOTAL</b>	<b>1,108,891</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	357,891.52
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	125,486.64
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	147,619.07
Support Staff provided by County.	
<b>TRAVEL</b>	3,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	123,386.76
All other budgeted funds.	
<b>TOTAL</b>	<b>757,383.99</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Sumter County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Community Development	\$	29,751		
Ext. Agent III	Family & Consumer Science/Food Systems	\$	48,924		
Ext. Agent II	Residential Horticulture	\$	6,566		
Ext. Agent I	Sustainable Agriculture/ Food Systems	\$	15,435		
Ext. Agent I	4-H Youth Development	\$	54,500		
Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	36,723		
	Fringe	\$	59,489	\$	251,388

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent I	Agriculture	\$	20,756		
RSA - Ext. Agent I	Water Resources	\$	7,111		
RSA - Ext. Agent III	4-H Youth Development	\$	8,481		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161		
Ext. Agent III	4-H Youth Development	\$	6,465		
	Fringe	\$	16,422	\$	69,396

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	395,919.80		
	Exempt-Teams/USPS Salaries	\$	18,110.77		
	Non-Exempt/USPS Salaries	\$	2,656.80		
	FNP & EFNEP Support Salaries	\$	-		
<b>PROFESSIONAL DEVELOPMENT</b>	Staff Development & Training Support	\$	7,395		
<b>OPERATING SUPPORT</b>	Pesticide Certification Exam Reimb.	\$	975		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	1,267		
<b>POSTAGE</b>	Postage	\$	2,500	\$	428,825

**GRAND TOTAL** \$ 749,609

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	320,783
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	416,687
Professional Development	7,395
Operating Support	975
Publications	1,267
Postage	2,500
<b>TOTAL</b>	<b>749,609</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	286,621.93
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	109,175.17
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	62,992.54
Support Staff provided by County.	
<b>TRAVEL</b>	12,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,100.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	2,900.00
All other budgeted funds.	
<b>TOTAL</b>	<b>475,789.64</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Volusia County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Interim County Extension Director - Ext. Agent II	Agriculture/Community Resource Dev.	\$	46,191	
Program Ext. Agent I	4-H Youth Development	\$	5,237	
Ext. Agent I	Family & Consumer Science	\$	35,519	
Ext. Agent III	Commercial Horticulture & Interim Res. Hort.	\$	53,544	
Ext. Agent I-II	Ag & Food Systems	\$	46,191	
Ext. Agent II	Urban Horticulture	\$	34,800	
	Fringe	\$	68,659	\$ 290,141

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant		\$	41,074	
FNP - Program Manager		\$	47,226	
FNP - Program Assistant		\$	31,200	
FNP - Program Assistant		\$	41,455	
Fringe		\$	66,958	\$ 227,913

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV & Associate DED District III	Florida Friendly Landscaping/Urban Hort.	\$	648	
RSA - Ext. Agent I	Water Resources	\$	7,111	
RSA - Ext. Agent III	4-H Youth Development	\$	8,481	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	10,161	
Ext. Agent I-II	Sea Grant M/C	\$	17,443	
	Fringe	\$	13,592	\$ 57,435

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	469,978.63	
Exempt-Teams/USPS Salaries	\$	21,502.35	
Non-Exempt/USPS Salaries	\$	3,166.54	
FNP & EFNEP Support Salaries	\$	49,283	
Staff Development & Training Support	\$	8,778	
Pesticide Certification Exam Reimb.	\$	160	
FNP Travel/Support	\$	42,509	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,238	
Postage	\$	5,700	\$ 602,316

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL** \$ 1,177,806