

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	61,712	
Ext. Agent II	Environment Horticulture	\$	40,200	
Ext. Agent IV	Family & Consumer Science	\$	59,550	
Ext. Agent II	Agriculture/Natural Resources	\$	40,052	
Ext. Agent II	4-H Youth Development	\$	36,600	
Ext. Agent II	Commercial Horticulture	\$	47,644	
	Fringe	\$	88,585	\$ 374,342

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	34,210	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	11,588	
Fringe	\$	31,338	\$ 108,336

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
RSA - Ext. Agent II	Agricultural	\$	19,231	
	Fringe	\$	10,504	\$ 44,386

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	427,657	
Exempt-Teams/USPS Salaries	\$	19,563	
Non-Exempt/USPS Salaries	\$	2,870	
FNP & EFNEP Support Salaries	\$	68,448	
Staff Development & Training Support	\$	7,988	
Pesticide Certification Exam Reimb.	\$	834	
FNP Travel/Support	\$	55,913	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,033	
POSTAGE	\$	3,700	\$ 588,005

GRAND TOTAL \$ 1,115,070

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	527,064
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	518,538
Professional Development	7,988
Operating Support	56,747
Publications	1,033
Postage	3,700
TOTAL	1,115,070

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	200,473.10
Wages & Benefits-Faculty	
PARA PROFESSIONAL	53,927.31
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	168,525.71
Support Staff provided by County.	
TRAVEL	6,607.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	152,452.88
All other budgeted funds.	
TOTAL	581,986.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environ Agriculture	\$	49,597		
Ext. Agent I	Agriculture/Natural Resources	\$	34,870		
Ext. Agent II	4-H Youth Development	\$	39,159		
	Fringe	\$	38,324	\$	161,949

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA - Ext. Agent II	Agricultural	\$	1,538		
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	13,313		
	Fringe	\$	11,537	\$	48,755

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	235,430		
Exempt-Teams/USPS Salaries	\$	10,769		
Non-Exempt/USPS Salaries	\$	1,580		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	4,397		
Pesticide Certification Exam Reimb.	\$	267		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	713		
POSTAGE	\$	1,700	\$	254,857

GRAND TOTAL

\$ 465,562

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	210,705
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	247,780
Professional Development	4,397
Operating Support	267
Publications	713
Postage	1,700
TOTAL	465,562

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	82,393.52
Wages & Benefits-Faculty	
PARA PROFESSIONAL	27,317.26
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	44,738.45
Support Staff provided by County.	
TRAVEL	6,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,473.77
All other budgeted funds.	
TOTAL	180,923.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & EA II	4-H Youth Development	\$	48,359		
Ext. Agent I	Horticulture/Small Farms	\$	31,967		
Ext. Agent I	Family & Consumer Sciences	\$	28,675		
Ext. Agent I	Agriculture/ Natural Resources	\$	31,800		
	Fringe	\$	43,648	\$	184,448

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	12,103		
RSA - Ext. Agent II	Agricultural	\$	1,538		
	Fringe	\$	11,162	\$	47,170

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	303,978		
Exempt-Teams/USPS Salaries	\$	13,905		
Non-Exempt/USPS Salaries	\$	2,040		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,678		
--------------------------------------	----	-------	--	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	277		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	483		
------------	----	-----	--	--

POSTAGE

Postage	\$	2,200	\$	328,561
---------	----	-------	----	---------

GRAND TOTAL

	\$	560,179
--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	231,618
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	319,922
Professional Development	5,678
Operating Support	277
Publications	483
Postage	2,200
TOTAL	560,179

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	127,378.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	75,346.98
Support Staff provided by County.	
TRAVEL	2,400.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	30,828.00
All other budgeted funds.	
TOTAL	235,952.98

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	81,362		
Ext. Agent I	Agriculture/Natural Resources	\$	25,200		
Ext. Agent I	Family & Consumer Science	\$	31,274		
Ext. Agent II	4-H Youth Development	\$	9,159		
	Fringe	\$	45,568	\$	192,564

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	11,239		
RSA - Ext. Agent II	Agricultural	\$	3,846		
	Fringe	\$	11,610	\$	49,061

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	309,517		
Exempt-Teams/USPS Salaries	\$	14,158		
Non-Exempt/USPS Salaries	\$	2,077		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,781		
--------------------------------------	----	-------	--	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	770		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	942		
------------	----	-----	--	--

POSTAGE

Postage	\$	7,800	\$	341,045
---------	----	-------	----	---------

GRAND TOTAL

\$	582,669
----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	241,625
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	325,752
Professional Development	5,781
Operating Support	770
Publications	942
Postage	7,800
TOTAL	582,669

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	195,712.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	99,237.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,089.00
Support Staff provided by County.	
TRAVEL	5,911.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	30,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,553.00
All other budgeted funds.	
TOTAL	405,502.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

CED & Ext. Agent II	Family & Consumer Sciences	\$	51,311	
Ext. Agent III	4-H Youth Development	\$	16,091	
Ext. Agent I	Agriculture/Livestock	\$	27,587	
Ext. Agent I	Environmental Horticulture	\$	43,232	
Ext. Agent I	Community Resource Development	\$	34,800	
Ext. Agent I	4-H Youth Development	\$	54,000	
	Fringe	\$	70,377	\$ 297,398

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support AST I	\$	32,136	
Fringe	\$	13,080	\$ 45,216

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA - Ext. Agent II	Agricultural	\$	1,538	
	Fringe	\$	7,410	\$ 31,315

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	435,533	
Exempt-Teams/USPS Salaries	\$	19,923	
Non-Exempt/USPS Salaries	\$	2,923	
FNP & EFNEP Support Salaries	\$	10,952	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,135	
--------------------------------------	----	-------	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	639	
FNP Travel/Support	\$	8,047	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,174	
------------	----	-------	--

POSTAGE

Postage	\$	4,200	\$ 491,525
---------	----	-------	------------

GRAND TOTAL

\$ 865,454

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	373,929
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	469,330
Professional Development	8,135
Operating Support	8,686
Publications	1,174
Postage	4,200
TOTAL	865,454

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	222,941.46
Wages & Benefits-Faculty	
PARA PROFESSIONAL	48,421.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	308,127.18
Support Staff provided by County.	
TRAVEL	5,700.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	137,660.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	722,849.64

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	48,470		
Ext. Agent I	Agriculture	\$	30,212		
Ext. Agent I	Family & Consumer Sciences	\$	32,593		
Ext. Agent III	Residential/Commercial Horticulture	\$	53,435		
Ext. Agent II	Agriculture/Nat. Resources	\$	39,157		
	Fringe	\$	63,199	\$	267,067

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	8,162		
FNP - Program Assistant	\$	31,200		
Fringe	\$	16,020	\$	55,382

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA - Ext. Agent II	Agricultural	\$	1,538		
RSA & SVAEC Director - Ext. Agent IV	Farm Mangement	\$	13,313		
	Fringe	\$	11,537	\$	48,755

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	373,910		
Exempt-Teams/USPS Salaries	\$	17,104		
Non-Exempt/USPS Salaries	\$	2,509		
FNP & EFNEP Support Salaries	\$	13,142		
Staff Development & Training Support	\$	6,984		
Pesticide Certification Exam Reimb.	\$	79		
FNP Travel/Support	\$	7,185		
EFNEP Travel/Support	\$	-		

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

EDIS Money	\$	1,170		
Postage	\$	2,600	\$	424,684

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL

\$ 795,888

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	371,204
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	406,665
Professional Development	6,984
Operating Support	7,264
Publications	1,170
Postage	2,600
TOTAL	795,888

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	168,215.90
Wages & Benefits-Faculty	
PARA PROFESSIONAL	50,136.86
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	139,148.16
Support Staff provided by County.	
TRAVEL	18,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	41,300.00
All other budgeted funds.	
TOTAL	416,800.92

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$ 50,844		
	Fringe	\$ 15,762	\$	66,606

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$ 17,139		
FNP - Educ/Training Spec II	\$ 11,588		
FNP - Farm 2s	\$ 48,368		
Fringe	\$ 31,378	\$	108,473

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$ 5,879		
RSA - Ext. Agent II	Water Resources	\$ 4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$ 4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$ 7,714		
RSA - Ext. Agent II	Agricultural	\$ 1,538		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$ 11,239		
Ext. Agent IV	Aquatic	\$ 4,611		
	Fringe	\$ 12,324	\$	52,078

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$ -	\$	-
--------	------	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$ 103,182		
Exempt-Teams/USPS Salaries	\$ 4,720		
Non-Exempt/USPS Salaries	\$ 692		
FNP & EFNEP Support Salaries	\$ 8,214		
Staff Development & Training Support	\$ 1,927		
Pesticide Certification Exam Reimb.	\$ 130		
FNP Travel/Support	\$ 7,605		
EFNEP Travel/Support	\$ -		
EDIS Money	\$ 256		
Postage	\$ 800	\$	127,527

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 354,683

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	227,156
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	116,809
Professional Development	1,927
Operating Support	7,735
Publications	256
Postage	800
TOTAL	354,683

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	50,686.53
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,517.94
Support Staff provided by County.	
TRAVEL	100.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	16,500.00
All other budgeted funds.	
TOTAL	106,804.47

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	75,731	
Ext. Agent I	4-H Youth Development	\$	33,219	
Ext. Agent II	Forestry	\$	40,960	
Ext. Agent I	4-H Youth Development	\$	33,705	
Ext. Agent I	Commercial Horticulture	\$	32,400	
Ext. Agent III	Family & Consumer Sciences	\$	34,929	
Ext. Agent II	Life Skills & Wellness Digital Media Influencer	\$	35,504	
Ext. Agent II	Ag & Natural Resources/Small Farms & Alt. Enter	\$	40,800	
Ext. Agent II	Environmental Horticulture	\$	37,200	
	Fringe	\$	112,979	\$ 477,426

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Ext. Program Asst. - Horticulture	\$	24,607	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	46,299	
FNP - Program Assistant	\$	32,136	
Fringe	\$	81,177	\$ 280,629

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA - Ext. Agent II	Agricultural	\$	1,538	
	Fringe	\$	7,410	\$ 31,315

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	643,252
Exempt-Teams/USPS Salaries	\$	29,425
Non-Exempt/USPS Salaries	\$	4,317
FNP & EFNEP Support Salaries	\$	91,776

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	12,015
--------------------------------------	----	--------

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,824
FNP Travel/Support	\$	33,845
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

Urban Gardening Program Travel/Support	\$	24,000
--	----	--------

POSTAGE

EDIS Money	\$	1,477	
Postage	\$	9,900	\$ 851,830

GRAND TOTAL \$ 1,641,200

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	789,370
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	768,769
Professional Development	12,015
Operating Support	59,669
Publications	1,477
Postage	9,900
TOTAL	1,641,200

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	361,037.64
Wages & Benefits-Faculty	
PARA PROFESSIONAL	161,621.73
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	330,286.03
Support Staff provided by County.	
TRAVEL	18,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	240,124.00
All other budgeted funds.	
TOTAL	1,111,069.40

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	40,431		
Ext. Agent II	Agriculture/Horticulture	\$	39,371		
	Fringe	\$	24,739	\$	104,541

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	17,139		
	FNP - Educ/Training Spec II	\$	11,588		
	Fringe	\$	11,692	\$	23,279

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA - Ext. Agent II	Agricultural	\$	15,385		
	Fringe	\$	11,703	\$	49,453

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
--	--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	171,037		
	Exempt-Teams/USPS Salaries	\$	7,824		
	Non-Exempt/USPS Salaries	\$	1,148		
	FNP & EFNEP Support Salaries	\$	8,214		
	Staff Development & Training Support	\$	3,195		
	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	7,605		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	484		
	Postage	\$	1,400	\$	200,907

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL				\$	378,180
--------------------	--	--	--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	177,273
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	188,223
Professional Development	3,195
Operating Support	7,605
Publications	484
Postage	1,400
TOTAL	378,180

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	103,926.36
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	71,950.64
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	40,836.00
All other budgeted funds.	
TOTAL	220,713.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	62,393	
Ext. Agent I	4-H Youth Development/FCS	\$	36,077	
Ext. Agent II	Agriculture/Natural Resources	\$	45,790	
	Fringe	\$	44,721	\$ 188,982

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
--	--------	----	---	------

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	13,313	
RSA - Ext. Agent II	Agricultural	\$	1,538	
	Fringe	\$	11,537	\$ 48,755

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	235,430	
	Exempt-Teams/USPS Salaries	\$	10,769	
	Non-Exempt/USPS Salaries	\$	1,580	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	4,397	
	Pesticide Certification Exam Reimb.	\$	6	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	689	
	Postage	\$	1,900	\$ 254,773

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL				\$ 492,509
--------------------	--	--	--	------------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	237,737
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	247,780
Professional Development	4,397
Operating Support	6
Publications	689
Postage	1,900
TOTAL	492,509

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	99,769.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	63,056.00
Support Staff provided by County.	
TRAVEL	12,488.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,027.00
All other budgeted funds.	
TOTAL	196,340.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	47,401	
Ext. Agent II	Agriculture	\$	38,400	
	Fringe	\$	26,598	\$ 112,400

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	8,162	
Fringe	\$	3,322	\$ 11,484

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	12,103	
RSA - Ext. Agent II	Agricultural	\$	7,692	
	Fringe	\$	13,070	\$ 55,231

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	171,730
Exempt-Teams/USPS Salaries	\$	7,856
Non-Exempt/USPS Salaries	\$	1,152
FNP & EFNEP Support Salaries	\$	13,142
Staff Development & Training Support	\$	3,208
Pesticide Certification Exam Reimb.	\$	120
FNP Travel/Support	\$	7,193
EFNEP Travel/Support	\$	-
EDIS Money	\$	470

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Postage	\$	2,200	\$ 207,071
---------	----	-------	------------

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	179,115
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	193,880
Professional Development	3,208
Operating Support	7,313
Publications	470
Postage	2,200
TOTAL	386,185

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	60,528.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	5,000.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,832.00
Support Staff provided by County.	
TRAVEL	2,333.70
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,285.38
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,455.33
All other budgeted funds.	
TOTAL	111,434.41

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	75,388	
Ext. Agent III	Agriculture/Row Crops/MG/4-H Youth Dev.	\$	50,328	
Ext. Agent I-III	Family and Consumer Science	\$	30,425	
Ext. Agent I	4-H Youth Development	\$	25,710	
Ext. Agent IV	Aquatic	\$	64,550	
	Fringe	\$	76,384	\$ 322,784

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	39,441	
FNP - Educ/Training Spec II	\$	11,588	
Fringe	\$	20,769	\$ 71,797

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA - Ext. Agent II	Agricultural	\$	7,692	
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	41,210	
	Fringe	\$	22,093	\$ 93,362

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	389,143	
Exempt-Teams/USPS Salaries	\$	17,801	
Non-Exempt/USPS Salaries	\$	2,611	
FNP & EFNEP Support Salaries	\$	24,641	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,269	
--------------------------------------	----	-------	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	54	
FNP Travel/Support	\$	10,265	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	652	
------------	----	-----	--

POSTAGE

Postage	\$	2,500	\$ 454,935
---------	----	-------	------------

GRAND TOTAL \$ 942,878

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	487,943
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	434,196
Professional Development	7,269
Operating Support	10,319
Publications	652
Postage	2,500
TOTAL	942,878

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	137,719.26
Wages & Benefits-Faculty	
PARA PROFESSIONAL	171,718.58
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	175,222.31
Support Staff provided by County.	
TRAVEL	4,750.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	11,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	114,705.85
All other budgeted funds.	
TOTAL	615,616.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/ Natural Resources	\$	55,083	
Ext. Agent II	4-H Youth Development	\$	40,742	
Ext. Agent IV	Family & Consumer Services	\$	35,496	
	Fringe	\$	40,709	\$ 172,030

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	34,216	
FNP - Program Assistant	\$	8,162	
Fringe	\$	17,248	\$ 59,626

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA - Ext. Agent II	Agricultural	\$	3,846	
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	12,103	
	Fringe	\$	11,878	\$ 50,193

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	236,815	
Exempt-Teams/USPS Salaries	\$	10,833	
Non-Exempt/USPS Salaries	\$	1,589	
FNP & EFNEP Support Salaries	\$	13,142	
Staff Development & Training Support	\$	4,423	
Pesticide Certification Exam Reimb.	\$	195	
FNP Travel/Support	\$	5,514	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	546	
Postage	\$	2,600	\$ 275,658

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL		\$		\$ 557,506
--------------------	--	----	--	------------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	281,848
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	262,379
Professional Development	4,423
Operating Support	5,709
Publications	546
Postage	2,600
TOTAL	557,506

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	126,098.50
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0.00
Support Staff provided by County.	
TRAVEL	3,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,527.34
All other budgeted funds.	
TOTAL	167,625.84

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Environmental Hort. & Mas Gardener Vol Coord.	\$	52,200	
Ext. Agent I	Agriculture/Natural Resources	\$	33,300	
Ext. Agent I	4-H Youth Development	\$	6,152	
Ext. Agent I	4-H Youth Development	\$	29,995	
Ext. Agent IV & Interim County Extension Director	Family & Consumer Sciences	\$	53,972	
	Fringe	\$	54,442	\$ 230,060

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	25,708	
Fringe	\$	10,463	\$ 36,171

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	Andy Toelle
RSA - Ext. Agent II	Water Resources	\$	4,388	Charles Barrett
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	Kevin Athearn
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	Cynthia Sanders
RSA - Ext. Agent II	Agricultural	\$	1,538	Izabella Toledo
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	12,103	Robert Hochmuth
	Fringe	\$	11,162	\$ 47,170

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	373,217
Exempt-Teams/USPS Salaries	\$	17,072.28
Non-Exempt/USPS Salaries	\$	2,504
FNP & EFNEP Support Salaries	\$	16,428
Staff Development & Training Support	\$	6,971
Pesticide Certification Exam Reimb.	\$	253
FNP Travel/Support	\$	3,761
EFNEP Travel/Support	\$	-
EDIS Money	\$	971
Postage	\$	2,000

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 736,579

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	313,401
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	409,222
Professional Development	6,971
Operating Support	4,014
Publications	971
Postage	2,000
TOTAL	736,579

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	189,526.57
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	126,350.42
Support Staff provided by County.	
TRAVEL	8,650.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	49,984.00
All other budgeted funds.	
TOTAL	374,510.99

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Environmental Horticulture	\$	59,966	
Ext. Agent IV	Family & Consumer Sciences	\$	47,757	
Ext. Agent I	Agriculture & Natural Resources	\$	31,809	
Ext. Agent II	Family & Consumer Sciences	\$	39,689	
Ext. Agent I	Agriculture/Commercial Horticulture	\$	31,178	
Ext. Agent I	4-H Youth Development	\$	33,600	
	Fringe	\$	75,640	\$ 319,639

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	40,704	
FNP - Program Assistant	\$	8,162	
Fringe	\$	19,888	\$ 68,755

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879	
RSA - Ext. Agent II	Water Resources	\$	4,388	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385	
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714	
RSA - Ext. Agent II	Agricultural	\$	3,846	
RSA & SVAEC Director - Ext. Agent IV	Farm Management	\$	13,313	
	Fringe	\$	12,253	\$ 51,778

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	445,227	
Exempt-Teams/USPS Salaries	\$	20,366	
Non-Exempt/USPS Salaries	\$	2,988	
FNP & EFNEP Support Salaries	\$	13,142	
Staff Development & Training Support	\$	8,316	
Pesticide Certification Exam Reimb.	\$	109	
FNP Travel/Support	\$	9,463	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,119	
POSTAGE	\$	4,400	\$ 505,130

GRAND TOTAL		\$	945,302
--------------------	--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	440,172
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	481,723
Professional Development	8,316
Operating Support	9,572
Publications	1,119
Postage	4,400
TOTAL	945,302

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	180,613.26
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	123,157.92
Support Staff provided by County.	
TRAVEL	14,790.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	40,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	70,684.00
All other budgeted funds.	
TOTAL	429,245.18

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	61,994		
Ext. Agent II	Sea Grant	\$	48,074		
Ext. Agent II	4-H Youth Development	\$	24,928		
Ext. Agent II	Ag/Natural Resources	\$	39,789		
	Fringe	\$	54,183	\$	228,969

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	8,162		
FNP - Program Assistant	\$	40,941		
FNP - Admin Support AST I	\$	16,068		
FNP - Program Assistant	\$	46,578		
Fringe	\$	45,482	\$	157,231

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,879		
RSA - Ext. Agent II	Water Resources	\$	4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$	7,714		
RSA - Ext. Agent II	Agricultural	\$	1,538		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$	5,875		
RSA - Ext. Agent II	Sea Grant/Marine Science	\$	11,239		
	Fringe	\$	12,716	\$	53,735

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	310,901.63		
Exempt-Teams/USPS Salaries	\$	14,221.74		
Non-Exempt/USPS Salaries	\$	2,086.29		
FNP & EFNEP Support Salaries	\$	18,618		
Staff Development & Training Support	\$	5,807		
Pesticide Certification Exam Reimb.	\$	272		
FNP Travel/Support	\$	10,521		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	594		
POSTAGE	\$	2,700	\$	365,722

GRAND TOTAL \$ 805,657

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	439,935
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	345,828
Professional Development	5,807
Operating Support	10,793
Publications	594
Postage	2,700
TOTAL	805,657

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	98,458.99
Wages & Benefits-Faculty	
PARA PROFESSIONAL	17,221.36
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,734.40
Support Staff provided by County.	
TRAVEL	7,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	130,931.21
All other budgeted funds.	
TOTAL	276,845.96

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent I	Agriculture/Natural Resources & 4-H Youth Develop	\$ 41,069		
	Fringe	\$ 12,731	\$	53,800

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$ -	\$	-
--------	------	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$ 5,879		
RSA - Ext. Agent II	Water Resources	\$ 4,388		
RSA - Ext. Agent II	Rural Agribusiness Development	\$ 4,385		
CED & Northeast Assoc DED. Ext. Agent IV	Livestock	\$ 7,714		
RSA - Ext. Agent II	Agricultural	\$ 1,538		
RSA& SVAEC Director - Ext. Agent IV	Farm Management	\$ 12,103		
	Fringe	\$ 11,162	\$	47,170

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$ -	\$	-
--------	------	----	---

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$ 96,258.41
Exempt-Teams/USPS Salaries	\$ 4,403.20
Non-Exempt/USPS Salaries	\$ 645.94
FNP & EFNEP Support Salaries	\$ -

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$ 1,798
--------------------------------------	----------

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$ -
FNP Travel/Support	\$ -
EFNEP Travel/Support	\$ -

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$ 256
------------	--------

POSTAGE

Postage	\$ 1,900	\$	105,261
---------	----------	----	---------

GRAND TOTAL

\$	206,231
----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	100,970
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	101,308
Professional Development	1,798
Operating Support	0
Publications	256
Postage	1,900
TOTAL	206,231

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	19,114.68
Wages & Benefits-Faculty	
PARA PROFESSIONAL	54,764.76
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,481.56
Support Staff provided by County.	
TRAVEL	5,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,418.00
All other budgeted funds.	
TOTAL	166,279.00