

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Bay County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Sea Grant	\$	54,432	
Ext. Agent IV	4-H Youth Development	\$	61,350	
Ext. Agent II	Commercial/Residential Horticulture	\$	53,945	
Ext. Agent III	FCS/4-H Youth Development	\$	56,436	
	Fringe	\$	70,111	\$ 296,274

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$ -
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
RSA & County Extension Director- Ext. Agent III	Sea Grant	\$	3,507	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,828	
	Fringe	\$	8,127	\$ 34,345

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	279,451.62	
Exempt-Teams/USPS Salaries	\$	12,783.10	
Non-Exempt/USPS Salaries	\$	1,875.25	

**PROFESSIONAL DEVELOPMENT**

FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	5,219.74	

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	643.51	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	948.16	
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**POSTAGE**

Postage	\$	3,300.00	\$ 304,221
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**GRAND TOTAL**

\$ 634,840

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
BAY COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	330,618
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	294,110
Professional Development	5,220
Operating Support	644
Publications	948
Postage	3,300
<b>TOTAL</b>	<b>634,840</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
BAY COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	132,391.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	47,578.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	63,146.00
Support Staff provided by County.	
<b>TRAVEL</b>	4,650.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	156,589.00
All other budgeted funds.	
<b>TOTAL</b>	<b>404,354.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Calhoun County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent I	Agriculture/Environmental Horticulture	\$	54,474	
Ext. Agent I	4-H Youth Development/FCS	\$	31,500	
	Fringe	\$	26,652	\$ 112,626

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	FNP - Program Assistant	\$	20,446	
	FNP - Program Manager	\$	9,185	
	Fringe	\$	12,060	\$ 41,690

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
	Fringe	\$	6,163	\$ 7,990

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	154,820.08	
	Exempt-Teams/USPS Salaries	\$	7,082.02	
	Non-Exempt/USPS Salaries	\$	1,038.91	
	FNP & EFNEP Support Salaries	\$	9,133.75	
	Staff Development & Training Support	\$	2,891.81	
	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	7,917.50	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	562.95	
	Postage	\$	1,600.00	\$ 185,047

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

<b>GRAND TOTAL</b>		\$		\$ 347,353
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	162,306
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	172,075
Professional Development	2,892
Operating Support	7,918
Publications	563
Postage	1,600
<b>TOTAL</b>	<b>347,353</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	33,762.29
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	5,597.80
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	42,458.78
Support Staff provided by County.	
<b>TRAVEL</b>	3,500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	40,630.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	22,541.00
All other budgeted funds.	
<b>TOTAL</b>	<b>148,489.87</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS**  
**STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION**  
**UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE**  
**COOPERATIVE EXTENSION SERVICE**  
**2021-2022**  
**Escambia County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture	\$	58,745	
Ext. Agent IV	Com Hort/Res Hort	\$	50,695	
Ext. Agent III	4-H Youth Development	\$	49,343	
Ext. Agent III	Family & Consumer Sciences (EFNEP)	\$	52,457	
Ext. Agent III	Agriculture Production	\$	26,821	
Ext. Agent II	Family & Consumer Sciences	\$	37,730	
Program Ext. Agent III	Sea Grant/Marine Sci	\$	42,684	
Ext. Agent I	4-H Youth Dev/Agriculture	\$	34,888	
Ext. Agent III	Energy/Sustainability/WindStorm	\$	46,468	
	Fringe	\$	123,948	\$ 523,779

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	34,534	
EFNEP - Program Assistant	\$	36,949	
EFNEP - Program Assistant	\$	16,130	
EFNEP - Program Assistant	\$	32,260	
EFNEP - Program Assistant	\$	43,373	
EFNEP - Professional	\$	54,508	
Fringe	\$	88,626	\$ 306,380

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
County Extension Director - Ext. Agent IV	Sea Grant	\$	778	
	Fringe	\$	6,404	\$ 27,064

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	605,571	
Exempt-Teams/USPS Salaries	\$	27,701	
Non-Exempt/USPS Salaries	\$	4,064	
FNP & EFNEP Support Salaries	\$	22,644	
PROFESSIONAL DEVELOPMENT	\$	11,311	
OPERATING SUPPORT	\$	290	
	\$	-	
	\$	21,655	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,897	
POSTAGE	\$	7,500	\$ 702,632

**GRAND TOTAL** \$ 1,559,855

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	857,223
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	659,979
Professional Development	11,311
Operating Support	21,945
Publications	1,897
Postage	7,500
<b>TOTAL</b>	<b>1,559,855</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	228,001.35
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	74,486.42
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	177,277.16
Support Staff provided by County.	
<b>TRAVEL</b>	9,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	31,169.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	95,667.00
All other budgeted funds.	
<b>TOTAL</b>	<b>615,600.93</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Franklin County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & RSA - Ext. Agent III	Sea Grant	\$	49,100		
	Fringe	\$	15,221	\$	64,321

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	32,136		
FNP - Program Manager	\$	9,185		
Fringe	\$	16,818	\$	58,139

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147		
RSA-Ext. Agent II	Water Resources	\$	5,195		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841		
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872		
County Extension Director - Ext. Agent IV	Sea Grant	\$	7,547		
Ext. Agent IV	Aquatic	\$	6,916		
	Fringe	\$	10,081	\$	42,599

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	74,260		
Exempt-Teams/USPS Salaries	\$	3,397		
Non-Exempt/USPS Salaries	\$	498		
FNP & EFNEP Support Salaries	\$	14,610		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,387		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	201		
FNP Travel/Support	\$	5,325		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	474		
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**POSTAGE**

Postage	\$	600	\$	100,752
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<b>GRAND TOTAL</b>			\$	265,811
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	165,059
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	92,764
Professional Development	1,387
Operating Support	5,526
Publications	474
Postage	600
<b>TOTAL</b>	<b>265,811</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	23,890.51
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	44,549.51
Support Staff provided by County.	
<b>TRAVEL</b>	2,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	42,661.00
All other budgeted funds.	
<b>TOTAL</b>	<b>113,101.02</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Gadsden County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag Production/ Comm Dev & Sustainability	\$	61,600		
Ext. Agent I	4-H Youth Development	\$	31,423		
Ext. Agent I	Family & Consumer Science	\$	40,780		
	Fringe	\$	41,479	\$	175,283

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147		
RSA-Ext. Agent II	Water Resources	\$	5,195		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841		
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826		
	Fringe	\$	6,163	\$	26,045

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	224,060			
Exempt-Teams/USPS Salaries	\$	10,249			
Non-Exempt/USPS Salaries	\$	1,504			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,185		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,354		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	875		
POSTAGE	Postage	\$	3,200	\$	245,426

<b>GRAND TOTAL</b>		\$		\$	446,754
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	201,328
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	235,813
Professional Development	4,185
Operating Support	1,354
Publications	875
Postage	3,200
<b>TOTAL</b>	<b>446,754</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	84,560.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	28,646.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	76,051.00
Support Staff provided by County.	
<b>TRAVEL</b>	5,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	6,747.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	110,801.00
All other budgeted funds.	
<b>TOTAL</b>	<b>311,805.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Gulf County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture Natural Resources/Community Development	\$	53,178	
Ext. Agent I	4-H Youth Development/Family & Consumer Sciences	\$	30,429	
	Fringe	\$	25,918	\$ 109,524

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	9,185	
FNP - Program Assistant	\$	31,200	
Fringe	\$	3,738	\$ 44,123

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
County Extension Director - Ext. Agent IV	Sea Grant	\$	7,776	
RSA & County Extension Director- Ext. Agent III	Sea Grant	\$	8,768	
	Fringe	\$	11,292	\$ 47,717

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	170,399	
Exempt-Teams/USPS Salaries	\$	7,795	
Non-Exempt/USPS Salaries	\$	1,143	
FNP & EFNEP Support Salaries	\$	14,610	
Staff Development & Training Support	\$	3,183	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	6,110	
EFNEP Travel/Support	\$	-	

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

EDIS Money	\$	695	
POSTAGE	\$	1,100	\$ 205,034

**GRAND TOTAL**

\$ 406,399



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
GULF COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	201,365
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	193,947
Professional Development	3,183
Operating Support	6,110
Publications	695
Postage	1,100
<b>TOTAL</b>	<b>406,399</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
GULF COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	44,011.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	47,679.00
Support Staff provided by County.	
<b>TRAVEL</b>	4,400.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	17,095.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0.00
All other budgeted funds.	
<b>TOTAL</b>	<b>113,185.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Holmes County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	75,856	
Ext. Agent I	4-H Youth Development	\$	40,001	
	Fringe	\$	35,916	\$ 151,772

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,828	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
Ext. Agent IV	FCS P.L.	\$	28,111	
	Fringe	\$	15,755	\$ 66,576

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	192,902	
	Exempt-Teams/USPS Salaries	\$	8,824	
	Non-Exempt/USPS Salaries	\$	1,294	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	3,603	
	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	659	
	Postage	\$	1,900	\$ 209,183

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 427,531

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	218,348
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	203,020
Professional Development	3,603
Operating Support	0
Publications	659
Postage	1,900
<b>TOTAL</b>	<b>427,531</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	53,588.01
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	41,650.54
Support Staff provided by County.	
<b>TRAVEL</b>	4,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,000.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	40,429.45
All other budgeted funds.	
<b>TOTAL</b>	<b>140,668.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Jackson County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources/Comm. Res. Dev.	\$	65,720	
RSA-Ext. Agent I	Agriculture/Pest Management (NW District)	\$	23,718	
Ext. Agent I	4-H Youth Development	\$	30,656	
Ext Agent I	Family & Consumer Sciences	\$	28,158	
Ext. Agent I -III	Commercial Horticulture/Environmental Horticulture	\$	32,400	
	Fringe	\$	56,002	\$ 236,656

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
	Fringe	\$	5,597	\$ 23,653

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	325,254
Exempt-Teams/USPS Salaries	\$	14,878
Non-Exempt/USPS Salaries	\$	2,183
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,075
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	758
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,095
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**POSTAGE**

Postage	\$	5,400	\$ 355,642
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<b>GRAND TOTAL</b>		\$		<b>615,951</b>
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	260,308
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	342,315
Professional Development	6,075
Operating Support	758
Publications	1,095
Postage	5,400
<b>TOTAL</b>	<b>615,951</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	127,084.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	54,710.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	168,671.00
Support Staff provided by County.	
<b>TRAVEL</b>	16,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	5,075.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	16,745.00
All other budgeted funds.	
<b>TOTAL</b>	<b>388,285.00</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Jefferson County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	59,860	
Ext. Agent I	Agriculture/Natural Resources	\$	31,975	
Ext. Agent I	Family & Consumer Sciences	\$	36,000	
	Fringe	\$	39,629	\$ 167,463.81

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
	Fringe	\$	6,163	\$ 26,045

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	224,060	
	Exempt-Teams/USPS Salaries	\$	10,249	
	Non-Exempt/USPS Salaries	\$	1,504	
<b>PROFESSIONAL DEVELOPMENT</b>	FNP & EFNEP Support Salaries	\$	-	
<b>OPERATING SUPPORT</b>	Staff Development & Training Support	\$	4,185	
	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	366	
<b>POSTAGE</b>	Postage	\$	2,000	\$ 242,363

**GRAND TOTAL**

\$ 435,872

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	193,509
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	235,813
Professional Development	4,185
Operating Support	0
Publications	366
Postage	2,000
<b>TOTAL</b>	<b>435,872</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	117,765.23
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	44,032.40
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	78,770.00
Support Staff provided by County.	
<b>TRAVEL</b>	1,500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	6,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	54,300.00
All other budgeted funds.	
<b>TOTAL</b>	<b>302,867.63</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Leon County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	74,010	
Ext. Agent III	Family & Consumer Sciences	\$	56,780	
Ext. Agent I	Community Development & Sustainability	\$	35,288	
Ext. Agent I	4-H Youth Development	\$	37,515	
Program Ext. Agent II	Family & Consumer Sciences	\$	47,001	
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	39,296	
	Fringe	\$	89,866	\$ 379,755

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	32,136	
FNP - Program Manager	\$	9,185	
FNP - Farm 2s	\$	47,108	
EFNEP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
Fringe	\$	62,150	\$ 214,852

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
	Fringe	\$	6,124	\$ 25,879

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	431,779	
Exempt-Teams/USPS Salaries	\$	19,751	
Non-Exempt/USPS Salaries	\$	2,897	
FNP & EFNEP Support Salaries	\$	36,513	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,065	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,961	
FNP Travel/Support	\$	19,442	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,441	
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**POSTAGE**

Postage	\$	10,900	\$ 532,749
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**GRAND TOTAL**

\$ 1,153,235

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
LEON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	620,486
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	490,941
Professional Development	8,065
Operating Support	21,403
Publications	1,441
Postage	10,900
<b>TOTAL</b>	<b>1,153,235</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
LEON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	133,384.18
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	112,666.62
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	127,047.34
Support Staff provided by County.	
<b>TRAVEL</b>	14,624.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	34,750.76
All other budgeted funds.	
<b>TOTAL</b>	<b>422,472.90</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Liberty County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent I	Family & Consumer Sciences	\$ 61,624		
	Fringe	\$ 19,103	\$	80,728

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$ 20,446		
FNP - Program Manager	\$ 9,185		
FNP - Program Assistant	\$ 31,200		
Fringe	\$ 24,758	\$	85,589

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$ 6,147		
RSA-Ext. Agent II	Water Resources	\$ 5,195		
RSA-Ext. Agent III	Family & Consumer Science	\$ 5,841		
CED & Northwest Associate DED & EA III	4-H Youth Development	\$ 872		
RSA-Ext. Agent I	Agriculture/Pest Management	\$ 1,826		
	Fringe	\$ 6,163	\$	26,045

**OPS (OTHER PERSONNEL SERVICES)**

	\$ -		
Fringe	\$ -	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$ 85,580		
Exempt-Teams/USPS Salaries	\$ 3,915		
Non-Exempt/USPS Salaries	\$ 574		
FNP & EFNEP Support Salaries	\$ 9,134		
Staff Development & Training Support	\$ 1,599		
Pesticide Certification Exam Reimb.	\$ 148		
FNP Travel/Support	\$ 7,918		
EFNEP Travel/Support	\$ -		
EDIS Money	\$ 379		
POSTAGE	\$ 1,600	\$	110,847

<b>GRAND TOTAL</b>		\$	303,208
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	192,361
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	99,203
Professional Development	1,599
Operating Support	8,066
Publications	379
Postage	1,600
<b>TOTAL</b>	<b>303,208</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	18,168.78
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	17,249.23
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	47,242.06
Support Staff provided by County.	
<b>TRAVEL</b>	1,200.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	53,086.93
All other budgeted funds.	
<b>TOTAL</b>	<b>136,947.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Okaloosa County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	4-H	\$	54,341	
Ext. Agent II	Agriculture	\$	45,454	
Ext. Agent I	Family & Consumer Sciences	\$	18,321	
Ext. Agent III	Comm Hort/Residential Hort	\$	18,678	
Ext. Agent IV	Residential Horticulture	\$	57,881	
	Fringe	\$	60,349	\$ 255,024

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,333	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,828	
Ext. Agent II	Sea Grant	\$	23,149	
	Fringe	\$	14,940	\$ 63,132

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	368,078	
Exempt-Teams/USPS Salaries	\$	16,837	
Non-Exempt/USPS Salaries	\$	2,470	
FNP & EFNEP Support Salaries	\$	-	
PROFESSIONAL DEVELOPMENT	\$	6,875	
OPERATING SUPPORT	\$	-	
	\$	-	
	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,420	
POSTAGE	\$	3,800	\$ 399,481

**GRAND TOTAL** \$ 717,636

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	318,155
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	387,386
Professional Development	6,875
Operating Support	0
Publications	1,420
Postage	3,800
<b>TOTAL</b>	<b>717,636</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	208,018.23
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	124,745.06
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	50,351.13
Support Staff provided by County.	
<b>TRAVEL</b>	21,028.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	33,245.00
All other budgeted funds.	
<b>TOTAL</b>	<b>437,387.42</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Santa Rosa County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag Production/Natural Resources	\$	49,993		
Ext. Agent II	4-H Youth Development	\$	34,826		
Program Ext. Agent III	Family & Consumer Sciences	\$	70,542		
Ext. Agent II	Commercial Horticulture	\$	38,927		
Ext. Agent II	Aquatic/Marine Sci/Water	\$	40,793		
Ext. Agent III	Agriculture Production	\$	26,821		
Ext. Agent IV	Ag Production/Natural Resources	\$	45,714		
	Fringe	\$	95,361	\$	402,977

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	38,652		
Fringe	\$	15,731	\$	54,383

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147		
RSA-Ext. Agent II	Water Resources	\$	5,195		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841		
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826		
County Extension Director - Ext. Agent IV	Sea Grant	\$	778		
	Fringe	\$	6,404	\$	27,064

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	467,091		
Exempt-Teams/USPS Salaries	\$	21,366		
Non-Exempt/USPS Salaries	\$	3,134		
FNP & EFNEP Support Salaries	\$	21,903		
Staff Development & Training Support	\$	8,725		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	9,014		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,426		
POSTAGE	\$	5,400	\$	538,060

<b>GRAND TOTAL</b>			\$	1,022,484
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	484,424
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	513,496
Professional Development	8,725
Operating Support	9,014
Publications	1,426
Postage	5,400
<b>TOTAL</b>	<b>1,022,484</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	421,749.34
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	38,018.54
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	129,802.12
Support Staff provided by County.	
<b>TRAVEL</b>	21,070.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	58,703.00
All other budgeted funds.	
<b>TOTAL</b>	<b>669,343.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Wakulla County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Natural Resources, Horticulture	\$	62,809		
Ext. Agent III	Family & Consumer Science	\$	46,089		
Ext. Agent II	4-H Youth Development	\$	37,045		
	Fringe	\$	45,243	\$	191,186

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	9,185			
	\$	32,136			
Fringe	\$	16,818	\$		58,139

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147		
RSA-Ext. Agent II	Water Resources	\$	5,195		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841		
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872		
County Extension Director - Ext. Agent IV	Sea Grant	\$	1,555		
County Extension Director & RSA - Ext. Agent III	Sea Grant	\$	8,768		
Ext. Agent IV	Aquatic	\$	6,916		
	Fringe	\$	10,941	\$	46,236

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$		-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	236,627			
Exempt-Teams/USPS Salaries	\$	10,824			
Non-Exempt/USPS Salaries	\$	1,588			
FNP & EFNEP Support Salaries	\$	14,610			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,420		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	944		
	FNP Travel/Support	\$	6,687		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	585		
POSTAGE	Postage	\$	1,700	\$	277,984

**GRAND TOTAL**

\$ 573,546



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	295,561
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	263,648
Professional Development	4,420
Operating Support	7,631
Publications	585
Postage	1,700
<b>TOTAL</b>	<b>573,546</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	104,772.80
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	29,618.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	71,252.20
Support Staff provided by County.	
<b>TRAVEL</b>	500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	85,195.00
All other budgeted funds.	
<b>TOTAL</b>	<b>291,338.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Walton County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Forestry/ Residential Horticulture	\$	45,255	
Ext. Agent I	Commercial & Environmental Horticulture	\$	5,726	
Ext. Agent III	Sea Grant	\$	23,149	
Ext. Agent I	Sustainable Ag & Community Food Systems	\$	18,000	
Ext. Agent II	4-H Youth Development	\$	48,289	
Ext. Agent I	4-H Youth Development	\$	32,441	
Ext. Agent I	Family & Consumer Sciences	\$	18,321	
Ext. Agent I	Fringe	\$	59,266	\$ 250,447

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	5,195	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
CED & Northwest Associate DED & EA III	4-H Youth Development	\$	872	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,826	
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,333	
	Fringe	\$	6,886	\$ 29,101

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	433,856	
	Exempt-Teams/USPS Salaries	\$	19,846	
	Non-Exempt/USPS Salaries	\$	2,911	
	FNP & EFNEP Support Salaries	\$	-	
<b>PROFESSIONAL DEVELOPMENT</b>	Staff Development & Training Support	\$	8,104	
<b>OPERATING SUPPORT</b>	Pesticide Certification Exam Reimb.	\$	223	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	793	
<b>POSTAGE</b>	Postage	\$	2,500	\$ 468,233

**GRAND TOTAL** \$ 747,782

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
WALTON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	279,548
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	456,614
Professional Development	8,104
Operating Support	223
Publications	793
Postage	2,500
<b>TOTAL</b>	<b>747,782</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
WALTON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	236,647.91
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	146,512.09
Support Staff provided by County.	
<b>TRAVEL</b>	4,500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	46,250.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0.00
All other budgeted funds.	
<b>TOTAL</b>	<b>433,910.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Washington County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

CED & Northwest Associate DED & EA III, 4-H Youth Dev	4-H Youth Development	\$	74,137	
Ext. Agent IV	Family & Consumer Sciences	\$	28,111	
Ext. Agent II	Ag Nat Resources/Agriculture	\$	39,879	
Ext. Agent II	Comm & Residential Hort	\$	36,709	
	Fringe	\$	55,439	\$ 234,276

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe			\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent IV	4-H Youth Development	\$	6,147	
RSA-Ext. Agent II	Water Resources	\$	83,117	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,841	
RSA-Ext. Agent I	Agriculture/Pest Management	\$	1,803	
County Extension Director - Ext. Agent III	Residential Hort & Forestry	\$	2,828	
	Fringe	\$	30,918	\$ 130,654

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	251,063	
	Exempt-Teams/USPS Salaries	\$	11,485	
	Non-Exempt/USPS Salaries	\$	1,685	
	FNP & EFNEP Support Salaries	\$	-	
<b>PROFESSIONAL DEVELOPMENT</b>	Staff Development & Training Support	\$	4,689	
<b>OPERATING SUPPORT</b>	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EDIS Money	\$	932	
<b>POSTAGE</b>	Postage	\$	2,000	\$ 271,854

**GRAND TOTAL**

\$ 636,784

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	364,930
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	264,233
Professional Development	4,689
Operating Support	0
Publications	932
Postage	2,000
<b>TOTAL</b>	<b>636,784</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	79,213.68
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	42,074.76
Support Staff provided by County.	
<b>TRAVEL</b>	4,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,600.00
<b>ALL OTHER EXPENSES</b>	39,108.56
All other budgeted funds.	
<b>TOTAL</b>	<b>165,997.00</b>