

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Brevard County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	62,806	
Ext. Agent II	Marine Science	\$	17,840	
Ext. Agent I	Community Development	\$	14,691	
Ext. Agent I	4-H Youth Development	\$	32,718	
Ext. Agent II	Residential Horticulture	\$	34,751	
Ext. Agent II	Commercial Horticulture	\$	25,755	
Ext. Agent III	Family & Consumer Science	\$	41,850	
	Fringe	\$	71,427	\$ 301,838

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	38,106	
FNP - Program Assistant	\$	34,278	
FNP - Program Assistant	\$	38,272	
FNP - Admin Assistant	\$	16,068	
Fringe	\$	64,656	\$ 223,517

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic	\$	1,844	
RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
	Fringe	\$	7,239	\$ 30,593

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	502,036.64	
Exempt-Teams/USPS Salaries	\$	22,964.92	
Non-Exempt/USPS Salaries	\$	3,368.90	
FNP & EFNEP Support Salaries	\$	60,235	
Staff Development & Training Support	\$	9,377	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	44,140	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,216	
Postage	\$	6,367	\$ 649,705

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL		\$	1,205,652
--------------------	--	----	-----------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	555,948
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	588,605
Professional Development	9,377
Operating Support	44,140
Publications	1,216
Postage	6,367
TOTAL	1,205,652

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	483,065.32
Wages & Benefits-Faculty	
PARA PROFESSIONAL	76,371.71
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	343,307.98
Support Staff provided by County.	
TRAVEL	0.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	75,824.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	113,891.00
All other budgeted funds.	
TOTAL	1,092,460.01

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Broward County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent II	Urban Horticulture	\$	52,884	
Ext. Agent IV	Health, Nutrition & Food Safety	\$	59,871	
Ext. Agent IV	Commercial Hort/Pest Management	\$	52,193	
Ext. Agent I	4-H Youth Development	\$	32,683	
	Fringe	\$	61,266	\$ 258,897

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	53,814	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	40,685	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Farm 2s	\$	45,357	
FNP - Program Assistant	\$	32,136	
Fringe	\$	109,240	\$ 377,641

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
	Fringe	\$	6,668	\$ 28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	292,932.60
Exempt-Teams/USPS Salaries	\$	13,399.77
Non-Exempt/USPS Salaries	\$	1,965.71
FNP & EFNEP Support Salaries	\$	87,614

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,472
--------------------------------------	----	-------

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	4,704
-------------------------------------	----	-------

FNP Travel/Support	\$	43,551
--------------------	----	--------

EFNEP Travel/Support	\$	-
----------------------	----	---

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,011
------------	----	-------

POSTAGE

Postage	\$	7,567	\$ 458,216
---------	----	-------	------------

GRAND TOTAL

\$ 1,122,930

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	664,715
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	395,912
Professional Development	5,472
Operating Support	48,255
Publications	1,011
Postage	7,567
TOTAL	1,122,930

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	178,290.68
Wages & Benefits-Faculty	
PARA PROFESSIONAL	243,002.60
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	116,707.24
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	31,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,569.48
All other budgeted funds.	
TOTAL	580,070.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Glades County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	50,264		
	Fringe	\$	15,582	\$	65,846

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
Ext. Agent III	Crops	\$	12,299		
County Extension Director & Ext. Agent II	Commercial Horticulture	\$	3,941		
Ext. Agent II	Livestock	\$	3,328		
Ext. Agent IV	Fruit Crops	\$	6,035		
Ext. Agent II	Agriculture	\$	1,791		
	Fringe	\$	15,160	\$	64,063

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	115,734.24		
Exempt-Teams/USPS Salaries	\$	5,294.09		
Non-Exempt/USPS Salaries	\$	776.63		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,162		
--------------------------------------	----	-------	--	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	645		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	493		
------------	----	-----	--	--

POSTAGE

Postage	\$	1,017	\$	126,121
---------	----	-------	----	---------

GRAND TOTAL

\$	256,030
----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	129,909
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	121,805
Professional Development	2,162
Operating Support	645
Publications	493
Postage	1,017
TOTAL	256,030

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	32,939.93
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	44,942.00
Support Staff provided by County.	
TRAVEL	900.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	11,400.00
All other budgeted funds.	
TOTAL	90,181.93

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Hendry County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	Commercial Horticulture	\$	47,292	
Ext Agent III	4-H Youth Development	\$	47,129	
Ext. Agent III	Crops	\$	43,606	
Ext. Agent II	Livestock	\$	39,935	
Ext. Agent IV	Fruit Crops	\$	72,425	
	Fringe	\$	77,620	\$ 328,008

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
	Fringe	\$	6,668	\$ 28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	295,009.79	
Exempt-Teams/USPS Salaries	\$	13,494.79	
Non-Exempt/USPS Salaries	\$	1,979.65	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,510	
--------------------------------------	----	-------	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	5,870	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,094	
------------	----	-------	--

POSTAGE

Postage	\$	5,967	\$ 328,926
---------	----	-------	------------

GRAND TOTAL

\$	685,110
----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	356,184
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	310,484
Professional Development	5,510
Operating Support	5,870
Publications	1,094
Postage	5,967
TOTAL	685,110

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HENRY COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	128,490.58
Wages & Benefits-Faculty	
PARA PROFESSIONAL	100,871.63
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	101,556.92
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,950.00
All other budgeted funds.	
TOTAL	372,869.13

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Highlands County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	48,000		
Ext. Agent I	Agriculture/Livestock	\$	30,600		
Ext. Agent I	4-H Youth Development	\$	28,800		
	Fringe	\$	33,294	\$	140,694

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
RSA- Ext. Agent II & Acting CED Highlands County	Agriculture	\$	1,791		
	Fringe	\$	7,223	\$	30,522

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$	-
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	225,998.54			
Exempt-Teams/USPS Salaries	\$	10,337.97			
Non-Exempt/USPS Salaries	\$	1,516.55			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,221			
--------------------------------------	----	-------	--	--	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	295			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	844			
------------	----	-----	--	--	--

POSTAGE

Postage	\$	2,267	\$	245,480	
---------	----	-------	----	---------	--

GRAND TOTAL

	\$	416,696			
--	----	---------	--	--	--

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	171,216
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	237,853
Professional Development	4,221
Operating Support	295
Publications	844
Postage	2,267
TOTAL	416,696

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	124,647.37
Wages & Benefits-Faculty	
PARA PROFESSIONAL	32,794.09
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	30,888.00
Support Staff provided by County.	
TRAVEL	2,372.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	100,329.54
All other budgeted funds.	
TOTAL	291,031.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Indian River County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Master Gardener Program	\$	47,839		
Ext. Agent I	4-H Youth Development	\$	27,000		
Ext. Agent I	Environmental Horticulture	\$	26,803		
	Fringe	\$	31,509	\$	133,151

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Aquatic	\$	1,844		
RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
Ext. Agent II	Fruit/Field Crops	\$	12,536		
	Fringe	\$	11,126	\$	47,015

OPS (OTHER PERSONNEL SERVICES)

4-H OPS	\$	12,528		
Fringe	\$	940	\$	13,468

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	245,849.57		
Exempt-Teams/USPS Salaries	\$	11,246.03		
Non-Exempt/USPS Salaries	\$	1,649.76		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,592		
--------------------------------------	----	-------	--	--

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	299		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	911		
------------	----	-----	--	--

POSTAGE

Postage	\$	1,667	\$	266,215
---------	----	-------	----	---------

GRAND TOTAL

\$	459,849
----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	193,634
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	258,745
Professional Development	4,592
Operating Support	299
Publications	911
Postage	1,667
TOTAL	459,849

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	97,014.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	54,196.00
Support Staff provided by County.	
TRAVEL	6,298.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	39,780.00
All other budgeted funds.	
TOTAL	197,288.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Martin County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Urban Horticulture	\$	57,184		
Ext. Agent III	Sustainability/Commercial Horticulture	\$	49,934		
Ext. Agent I	4-H Youth Development	\$	35,100		
Ext. Agent II	Sea Grant	\$	43,458		
	Fringe	\$	57,560	\$	243,236

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	25,018		
FNP - Program Assistant	\$	32,136		
FNP - Program Assistant	\$	32,136		
Fringe	\$	36,341	\$	125,633

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
	Fringe	\$	6,668	\$	28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	292,932.60		
Exempt-Teams/USPS Salaries	\$	13,399.77		
Non-Exempt/USPS Salaries	\$	1,965.71		
FNP & EFNEP Support Salaries	\$	27,379		
Staff Development & Training Support	\$	5,472		
Pesticide Certification Exam Reimb.	\$	402		
FNP Travel/Support	\$	32,762		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	935		
POSTAGE	\$	2,867	\$	378,114

GRAND TOTAL \$ 775,159

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	397,045
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	335,677
Professional Development	5,472
Operating Support	33,163
Publications	935
Postage	2,867
TOTAL	775,159

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	108,171.41
Wages & Benefits-Faculty	
PARA PROFESSIONAL	45,012.10
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	58,844.93
Support Staff provided by County.	
TRAVEL	1,565.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	23,232.00
All other budgeted funds.	
TOTAL	236,825.44

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Miami-Dade County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	91,428	
Ext. Agent II	Commercial Horticulture	\$	44,089	
Ext. Agent IV	Commercial Horticulture	\$	63,280	
Ext. Agent I	Urban Horticulture	\$	35,810	
Ext. Agent III	Vegetable Crops	\$	51,800	
Ext. Agent III	Fruit Crops	\$	44,287	
Prg Ext. Agent I	EFNEP	\$	53,000	
Ext. Agent I	Community Resource Development	\$	32,137	
Ext. Agent I	4-H Youth Development	\$	25,000	
Ext. Agent I	4-H Youth Development	\$	27,755	
Ext. Agent I	Marine Science	\$	33,756	
	Fringe	\$	155,726	\$ 658,069

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	16,130	
EFNEP - Program Assistant	\$	31,320	
EFNEP - Program Assistant	\$	48,601	
EFNEP - Program Assistant	\$	31,320	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	48,218	
FNP - Professional	\$	47,106	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	31,200	
FNP - Educ/Training Spec II	\$	49,745	
FNP - Admin Support	\$	32,136	
FNP - Program Assistant	\$	34,216	
FNP - Program Assistant	\$	43,812	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	47,509	
FNP - Program Assistant	\$	32,136	
Fringe	\$	294,166	\$ 1,016,932

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
	Fringe	\$	6,668	\$ 28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries \$ 777,610.83
Exempt-Teams/USPS Salaries \$ 35,570.66
Non-Exempt/USPS Salaries \$ 5,218.13
FNP & EFNEP Support Salaries \$ 132,531

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support \$ 14,525
Pesticide Certification Exam Reimb. \$ 1,979
FNP Travel/Support \$ 100,600
EFNEP Travel/Support \$ 94,088

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money \$ 2,684
Postage \$ 9,067 \$ 1,173,873

GRAND TOTAL

\$ 2,877,051

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,703,178
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	950,931
Professional Development	14,525
Operating Support	196,667
Publications	2,684
Postage	9,067
TOTAL	2,877,051

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	306,342.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	365,437.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	294,159.00
Support Staff provided by County.	
TRAVEL	15,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	12,416.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	91,784.00
All other budgeted funds.	
TOTAL	1,085,138.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Monroe County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	69,414		
Ext. Agent II	Sea Grant	\$	48,496		
Ext. Agent I	Environmental Horticulture	\$	30,897		
Ext. Agent II	Family & Consumer Science	\$	32,460		
	Fringe	\$	56,193	\$	237,460

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
	Fringe	\$	6,668	\$	28,177

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$	-
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	292,932.60
Exempt-Teams/USPS Salaries	\$	13,399.77
Non-Exempt/USPS Salaries	\$	1,965.71

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	5,472

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	394
FNP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EFNEP Travel/Support	\$	-
EDIS Money	\$	844

POSTAGE

Postage	\$	1,867	\$	316,874
---------	----	-------	----	---------

GRAND TOTAL

\$ 582,510

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	265,636
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	308,298
Professional Development	5,472
Operating Support	394
Publications	844
Postage	1,867
TOTAL	582,510

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	138,983.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,393.00
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,407.00
All other budgeted funds.	
TOTAL	231,783.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Okeechobee County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	43,987		
Ext. Agent I	4-H Youth Development	\$	35,101		
RSA & Ext. Agent II, Acting CED Highlands County	Agriculture	\$	43,019		
	Fringe	\$	37,853	\$	159,959

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
--------	----	---	----	---

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476		
RSA - Ext. Agent III	Community Resource Development	\$	7,968		
RSA - Ext. Agent II	4-H Youth Development	\$	6,065		
	Fringe	\$	6,668	\$	28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	209,844.90		
Exempt-Teams/USPS Salaries	\$	9,599.05		
Non-Exempt/USPS Salaries	\$	1,408.16		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT				
OPERATING SUPPORT				
Staff Development & Training Support	\$	3,920		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT				
POSTAGE				
EDIS Money	\$	729		
Postage	\$	2,267	\$	227,767

GRAND TOTAL			\$	415,903
--------------------	--	--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	188,136
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	220,852
Professional Development	3,920
Operating Support	0
Publications	729
Postage	2,267
TOTAL	415,903

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	77,632.30
Wages & Benefits-Faculty	
PARA PROFESSIONAL	66,799.34
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,628.35
Support Staff provided by County.	
TRAVEL	4,700.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,361.00
All other budgeted funds.	
TOTAL	237,620.99

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
Palm Beach County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	76,904	
Ext. Agent I	Environmental Horticulture	\$	31,358	
Ext. Agent IV	Ag Production	\$	94,697	
Prg Ext. Agent I	Health, Nutrition, & Food Safety	\$	58,119	
Ext. Agent I	4-H Youth Development	\$	36,642	
Ext. Agent I	Family & Consumer Science	\$	34,823	
Ext. Agent I	Urban Horticulture	\$	5,082	
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	36,116	
Ext. Agent I-III	Commercial Horticulture/Vegetable Crops	\$	25,560	
Ext. Agent II - Program Leader	Ag Production	\$	51,574	
Ext. Agent I	4-H Youth Development	\$	31,596	
Ext. Agent I	Family & Consumer Science	\$	4,500	
Ext. Agent II	Crops	\$	48,473	
	Fringe	\$	165,988	\$ 701,431

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	41,689	
EFNEP - Program Assistant	\$	47,781	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Professional	\$	58,734	
EFNEP - Program Assistant	\$	16,130	
FNP - Program Manager	\$	50,090	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	32,578	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	31,200	
FNP - Admin Support AST I	\$	16,068	
FNP - Program Specialist	\$	45,000	
FNP - Program Assistant	\$	32,136	
Fringe	\$	231,034	\$ 798,685

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
	Fringe	\$	6,668	\$ 28,177

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	916,090.33
Exempt-Teams/USPS Salaries	\$	41,905.20
Non-Exempt/USPS Salaries	\$	6,147.39
FNP & EFNEP Support Salaries	\$	116,474

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	17,111
--------------------------------------	----	--------

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	6,591
-------------------------------------	----	-------

	FNP Travel/Support	\$	56,017		
	EFNEP Travel/Support	\$	38,355		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	3,485		
POSTAGE	Postage	\$	12,667	\$	1,214,843

GRAND TOTAL \$ 2,743,135

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,528,293
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,080,617
Professional Development	17,111
Operating Support	100,963
Publications	3,485
Postage	12,667
TOTAL	2,743,135

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	542,059.36
Wages & Benefits-Faculty	
PARA PROFESSIONAL	760,096.48
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	554,312.64
Support Staff provided by County.	
TRAVEL	29,320.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	701,139.00
All other budgeted funds.	
TOTAL	2,586,927.48

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
St. Lucie County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Commercial Horticulture	\$	50,291	
Ext. Agent I	Community Resource Development	\$	34,113	
Ext. Agent I	4-H Youth Development	\$	14,141	
Ext. Agent II	Fruit/Field Crops	\$	29,252	
Ext. Agent I	Urban Horticulture	\$	36,400	
	Fringe	\$	50,901	\$ 215,096

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	32,136	
FNP - Program Manager	\$	25,018	
Fringe	\$	23,262	\$ 80,417

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	7,476	
RSA - Ext. Agent III	Community Resource Development	\$	7,968	
RSA - Ext. Agent II	4-H Youth Development	\$	6,065	
Ext. Agent IV	Aquatic	\$	1,844	
Ext. Agent II	Agriculture	\$	1,791	
	Fringe	\$	7,795	\$ 32,938

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	345,091
Exempt-Teams/USPS Salaries	\$	15,786
Non-Exempt/USPS Salaries	\$	2,316
FNP & EFNEP Support Salaries	\$	16,428
Staff Development & Training Support	\$	6,446
Pesticide Certification Exam Reimb.	\$	661
FNP Travel/Support	\$	32,762
EFNEP Travel/Support	\$	-

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	1,071	
Postage	\$	5,267	\$ 425,826

GRAND TOTAL

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	328,451
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	379,620
Professional Development	6,446
Operating Support	33,423
Publications	1,071
Postage	5,267
TOTAL	754,278

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2021-2022
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	370,282.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	205,925.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	184,590.00
Support Staff provided by County.	
TRAVEL	1,750.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	64,074.00
All other budgeted funds.	
TOTAL	826,621.00