

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Charlotte County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	50,794	
Ext. Agent II	Commercial Horticulture	\$	63,115	
Ext. Agent II	4-H Youth Development	\$	42,332	
Ext. Agent III	Marine Science	\$	45,713	
	Fringe	\$	62,606	\$ 264,560

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	24,389	
FNP - Admin Support AST I	\$	34,216	
Fringe	\$	23,852	\$ 82,457

**DIRECT SERVICES MULTI-COUNTY AGENTS**

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent IV	Aquatic	\$	1,844	
County Extension Director & Ext. Agent II	Commercial Horticulture	\$	3,941	
Ext. Agent IV	Fruit Crops	\$	6,035	
Ext. Agent II	Livestock	\$	3,328	
	Fringe	\$	27,077	\$ 114,422

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	379,385.35	
Exempt-Teams/USPS Salaries	\$	17,354.42	
Non-Exempt/USPS Salaries	\$	2,545.85	
FNP & EFNEP Support Salaries	\$	16,428	
PROFESSIONAL DEVELOPMENT	\$	7,086	
OPERATING SUPPORT	\$	1,304	
Staff Development & Training Support	\$	7,086	
Pesticide Certification Exam Reimb.	\$	1,304	
FNP Travel/Support	\$	11,166	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	710	
POSTAGE	\$	1,500	\$ 437,480

**GRAND TOTAL** \$ 898,919

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	461,439
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	415,713
Professional Development	7,086
Operating Support	12,470
Publications	710
Postage	1,500
<b>TOTAL</b>	<b>898,919</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	121,790.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	299,965.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	3,806.00
Support Staff provided by County.	
<b>TRAVEL</b>	4,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	123,582.00
All other budgeted funds.	
<b>TOTAL</b>	<b>554,643.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Collier County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	57,267	
Ext. Agent II	Residential Horticulture	\$	6,814	
Program Ext. Agent II	FNP	\$	35,810	
Ext. Agent II	Sustainable Ag/Food Systems	\$	37,683	
Ext. Agent I	Sea Grant	\$	34,892	
Ext. Agent I-III	Commercial Horticulture	\$	42,600	
	Fringe	\$	66,671	\$ 281,737

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	38,514	
FNP - Program Assistant	\$	34,216	
FNP - Program Manager	\$	47,373	
FNP - Admin Support I	\$	32,136	
Fringe	\$	61,961	\$ 214,200

**DIRECT SERVICES MULTI-COUNTY AGENTS**

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
County Extension Director & Ext. Agent II	Commercial Horticulture	\$	3,941	
Ext. Agent IV	Fruit Crops	\$	6,035	
Ext. Agent II	Livestock	\$	3,328	
	Fringe	\$	26,505	\$ 61,552

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	573,125.09
Exempt-Teams/USPS Salaries	\$	26,216.76
Non-Exempt/USPS Salaries	\$	3,845.93
FNP & EFNEP Support Salaries	\$	38,331

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	10,705
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	30,484
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,116
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**POSTAGE**

Postage	\$	3,500	\$ 687,323
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**GRAND TOTAL**

\$ 1,244,813

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	557,489
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	641,519
Professional Development	10,705
Operating Support	30,484
Publications	1,116
Postage	3,500
<b>TOTAL</b>	<b>1,244,813</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	251,920.29
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	82,310.05
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	102,582.77
Support Staff provided by County.	
<b>TRAVEL</b>	0.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	129,300.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0.00
All other budgeted funds.	
<b>TOTAL</b>	<b>566,113.11</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
DeSoto County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	64,000	
Ext. Agent I	4-H Youth Development	\$	33,850	
	Fringe	\$	30,333	\$ 128,183

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support AST I	\$	16,068	
	\$	16,210	
Fringe	\$	13,137	\$ 45,416

**DIRECT SERVICES MULTI-COUNTY AGENTS**

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
Acting CED - Ext. Agent IV	Fruit Crops	\$	22,312	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Interim Ext. Agent IV	Livestock	\$	6,832	
Ext. Agent II	Agriculture	\$	1,791	
	Fringe	\$	31,971	\$ 135,103

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	378,821.04	
Exempt-Teams/USPS Salaries	\$	17,328.61	
Non-Exempt/USPS Salaries	\$	2,542.06	
FNP & EFNEP Support Salaries	\$	20,075	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,076	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	3,609	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	207	
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**POSTAGE**

Postage	\$	1,500	\$ 431,158
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**GRAND TOTAL** \$ 739,860

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	308,702
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	418,766
Professional Development	7,076
Operating Support	3,609
Publications	207
Postage	1,500
<b>TOTAL</b>	<b>739,860</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	48,781.36
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	51,868.28
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	62,900.88
Support Staff provided by County.	
<b>TRAVEL</b>	5,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	26,400.48
All other budgeted funds.	
<b>TOTAL</b>	<b>194,951.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Hardee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Comm Res Dev/Agriculture	\$	50,817	
Ext. Agent II	4-H Youth Development	\$	33,929	
	Fringe	\$	26,271	\$ 111,017

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	FNP - Program Assistant	\$	16,068	
	FNP - Program Assistant	\$	16,210	
	Fringe	\$	13,137	\$ 29,347

**DIRECT SERVICES MULTI-COUNTY AGENTS**

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Acting CED - Ext. Agent IV	Fruit Crops	\$	17,758	
Ext. Agent II	Agriculture	\$	1,791	
	Fringe	\$	28,441	\$ 69,733

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	363,598.69	
	Exempt-Teams/USPS Salaries	\$	16,632.28	
	Non-Exempt/USPS Salaries	\$	2,439.91	
	FNP & EFNEP Support Salaries	\$	9,123	
	Staff Development & Training Support	\$	6,791	
	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	3,609	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	508	
	Postage	\$	1,500	\$ 404,202

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

<b>GRAND TOTAL</b>		\$		\$ 614,300
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	210,098
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	391,794
Professional Development	6,791
Operating Support	3,609
Publications	508
Postage	1,500
<b>TOTAL</b>	<b>614,300</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	78,020.36
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	89,711.64
Support Staff provided by County.	
<b>TRAVEL</b>	2,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	20,365.00
All other budgeted funds.	
<b>TOTAL</b>	<b>190,097.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS**  
**STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION**  
**UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE**  
**COOPERATIVE EXTENSION SERVICE**  
**2021-2022**  
**Hillsborough County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg Ext. Agent II	Community Resources Development	\$	70,083	
Prg Ext. Agent II	EFNEP	\$	63,409	
Ext. Agent I	Family & Consumer Sciences	\$	30,144	
Ext. Agent III	Pest Management/Commercial Horticulture	\$	62,301	
Ext. Agent I	Family & Consumer Sciences	\$	5,586	
Ext. Agent II	Env Hort/FL Friendly Lands/Master Gard Prog	\$	38,155	
Ext. Agent I	4-H Youth Development	\$	36,681	
Ext. Agent I	Small Farms & Alternative Enterprises	\$	27,900	
Ext. Agent III	Enviromental Horticulture	\$	44,296	
Ext. Agent II	Vegetable Crop	\$	43,677	
Ext. Agent I	4-H Youth Development	\$	32,307	
	Fringe	\$	140,907	\$ 595,446

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	36,772	
EFNEP - Program Assistant	\$	34,512	
EFNEP - Program Assistant	\$	32,260	
EFNEP - Program Assistant	\$	43,373	
EFNEP - Program Assistant	\$	32,260	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	32,260	
EFNEP - Program Assistant	\$	59,067	
EFNEP - Program Assistant	\$	32,260	
EFNEP - Program Assistant	\$	33,227	
EFNEP - Program Assistant	\$	36,949	
EFNEP - Program Assistant	\$	32,260	
Fringe	\$	182,385.63	\$ 620,813

**DIRECT SERVICES MULTI-COUNTY AGENTS**

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent II	Marine Science	\$	6,955	
Ext. Agent IV	Fruit Crops	\$	20,248	
	Fringe	\$	30,814	\$ 130,214

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	1,042,612.12	
Exempt-Teams/USPS Salaries	\$	47,701.33	
Non-Exempt/USPS Salaries	\$	7,024.73	
FNP & EFNEP Support Salaries	\$	83,027	
Staff Development & Training Support	\$	19,474	
Pesticide Certification Exam Reimb.	\$	5,417	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	37,705	
EDIS Money	\$	2,498	
Postage	\$	7,400	\$ 1,252,860

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL** \$ 2,599,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	1,346,473
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,180,365
Professional Development	19,474
Operating Support	43,122
Publications	2,498
Postage	7,400
<b>TOTAL</b>	<b>2,599,333</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	679,745.11
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	561,939.87
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	315,807.06
Support Staff provided by County.	
<b>TRAVEL</b>	23,480.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	657,532.00
All other budgeted funds.	
<b>TOTAL</b>	<b>2,238,504.04</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE**

**2021-2022**

**Lee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg Ext. Agent II	Small Farms/Natural Resources	\$	44,811	
Ext. Agent IV	Horticulture Production	\$	59,337	
Ext. Agent I	Family & Consumer Sciences	\$	38,152	
Ext. Agent I	4-H Youth Development	\$	28,200	
	Fringe	\$	52,855	\$ 223,354

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Public Health	\$	45,600	
FNP - Program Assistant	\$	24,389	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	31,200	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	46,610	
FNP - Admin Support	\$	16,068	
Fringe	\$	92,853	\$ 320,993

**DIRECT SERVICES MULTI-COUNTY AGENTS**

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent IV	Aquatic	\$	1,844	
County Extension Director & Ext. Agent II	Commercial Horticulture	\$	3,941	
Ext. Agent IV	Fruit Crops	\$	6,035	
Ext. Agent II	Livestock	\$	3,328	
	Fringe	\$	27,077	\$ 114,422

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	492,675.42
Exempt-Teams/USPS Salaries	\$	22,536.71
Non-Exempt/USPS Salaries	\$	3,306.08

**PROFESSIONAL DEVELOPMENT**

FNP & EFNEP Support Salaries	\$	60,235
Staff Development & Training Support	\$	9,202
Pesticide Certification Exam Reimb.	\$	5,803
FNP Travel/Support	\$	24,794
EFNEP Travel/Support	\$	-

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	889	
Postage	\$	3,500	\$ 622,942

**POSTAGE**

**GRAND TOTAL**

\$ 1,281,711



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	658,769
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	578,753
Professional Development	9,202
Operating Support	30,597
Publications	889
Postage	3,500
<b>TOTAL</b>	<b>1,281,711</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	155,037.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	67,823.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	58,587.00
Support Staff provided by County.	
<b>TRAVEL</b>	0.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	158,100.00
All other budgeted funds.	
<b>TOTAL</b>	<b>439,547.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Manatee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	51,739	
Ext. Agent II	Environmental Horticulture	\$	38,056	
Ext. Agent II	Marine Science M/C	\$	32,457	
Ext. Agent II	Commercial & Environmental Horticulture	\$	38,100	
Ext. Agent II	Sustainable Ag/ Food Systems	\$	39,734	
Ext. Agent III	Livestock	\$	46,599	
Ext. Agent I	Family & Consumer Science	\$	33,868	
Ext. Agent II	4-H Youth Development	\$	42,332	
Ext. Agent I	Residential Horticulture	\$	6,058	
	Fringe	\$	101,973	\$ 430,917

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	32,136	
FNP - Administrative Support Assistant	\$	16,068	
FNP - Program Assistant	\$	16,210	
FNP - Program Assistant	\$	32,136	
Fringe	\$	39,296	\$ 135,847

**DIRECT SERVICES MULTI-COUNTY AGENTS**

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Acting CED - Ext. Agent IV	Fruit Crops	\$	7,447	
Ext. Agent II	Agriculture	\$	1,791	
	Fringe	\$	25,245	\$ 106,679

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	815,041.84	
Exempt-Teams/USPS Salaries	\$	37,282.89	
Non-Exempt/USPS Salaries	\$	5,469.31	
FNP & EFNEP Support Salaries	\$	31,026	
Staff Development & Training Support	\$	51,852	
Pesticide Certification Exam Reimb.	\$	1,247	
FNP Travel/Support	\$	18,680	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,769	
Postage	\$	5,000	\$ 967,369

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

**GRAND TOTAL** \$ 1,640,812

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	673,443
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	888,820
Professional Development	51,852
Operating Support	19,927
Publications	1,769
Postage	5,000
<b>TOTAL</b>	<b>1,640,812</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	462,102.79
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	392,449.01
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	250,424.38
Support Staff provided by County.	
<b>TRAVEL</b>	16,152.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	178,649.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,299,777.18</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Pasco County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential Hort/ Community Resource Development	\$	70,208	
Ext. Agent I	Agriculture	\$	20,756	
Ext. Agent I	Family & Consumer Science	\$	33,267	
Ext. Agent I	4-H Youth Development	\$	32,307	
	Fringe	\$	48,527	\$ 205,065

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support Assistant I	\$	39,485	
FNP - Program Manager	\$	54,902	
FNP - Program Assistant	\$	34,278	
FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	34,278	
Fringe	\$	79,398	\$ 274,478

**DIRECT SERVICES MULTI-COUNTY AGENTS**

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent I	Sustainable Ag & Food Systems	\$	15,435	
	Fringe	\$	27,166	\$ 64,343

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	478,308.18	
Exempt-Teams/USPS Salaries	\$	21,879.50	
Non-Exempt/USPS Salaries	\$	3,209.67	
FNP & EFNEP Support Salaries	\$	54,759	
Staff Development & Training Support	\$	8,934	
Pesticide Certification Exam Reimb.	\$	182	
FNP Travel/Support	\$	31,864	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	824	
Postage	\$	3,100	\$ 603,060

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

<b>GRAND TOTAL</b>		\$		\$ 1,146,946
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	543,886
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	558,156
Professional Development	8,934
Operating Support	32,046
Publications	824
Postage	3,100
<b>TOTAL</b>	<b>1,146,946</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	233,407.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	229,648.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	15,000.00
Support Staff provided by County.	
<b>TRAVEL</b>	8,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	38,800.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	133,505.00
All other budgeted funds.	
<b>TOTAL</b>	<b>658,360.00</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Pinellas County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Community Resource Development	\$	63,755	
Ext. Agent III	Master Gardener Program	\$	69,349	
Ext. Agent I	4-H Youth Development	\$	31,432	
Ext. Agent II	Commercial Horticulture	\$	38,981	
Ext. Agent I-IV	Health, Nutrition, & Food Safety/Financial Man	\$	32,164	
Ext. Agent II	Marine Science	\$	41,439	
Ext. Agent II	Resources Management	\$	37,931	
	fringe	\$	97,666	\$ 412,716

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	32,136	
FNP - Program Assistant	\$	34,216	
FNP - Program Assistant	\$	34,278	
FNP - Program Assistant	\$	45,000	
FNP - Program Assistant	\$	31,767	
FNP - Program Assistant	\$	31,200	
FNP - Admin Support AST I	\$	16,068	
FNP - Program Manager	\$	47,013	
Fringe	\$	110,573	\$ 382,252

**DIRECT SERVICES MULTI-COUNTY AGENTS**

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
	Fringe	\$	22,381	\$ 94,578

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	686,027.42	
Exempt-Teams/USPS Salaries	\$	31,381.31	
Non-Exempt/USPS Salaries	\$	4,603.56	
FNP & EFNEP Support Salaries	\$	71,186	
PROFESSIONAL DEVELOPMENT	\$	12,814	
OPERATING SUPPORT	\$	6,327	
FNP Travel/Support	\$	34,915	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,517	
POSTAGE	\$	4,500	\$ 853,272

**GRAND TOTAL** \$ 1,742,817

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	889,546
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	793,199
Professional Development	12,814
Operating Support	41,242
Publications	1,517
Postage	4,500
<b>TOTAL</b>	<b>1,742,817</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	389,903.53
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	691,580.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	19,500.00
Support Staff provided by County.	
<b>TRAVEL</b>	1,200.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	10,000.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	171,336.50
All other budgeted funds.	
<b>TOTAL</b>	<b>1,283,520.03</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Polk County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	57,110	
Ext. Agent II	Natural Resources/Water	\$	42,309	
Ext. Agent I	4-H Youth Development	\$	30,300	
Ext. Agent II	Family & Consumer Science	\$	37,549	
Ext. Agent IV	Fruit Crops	\$	47,246	
Ext. Agent IV	Livestock	\$	50,172	
Ext. Agent II	Residential Horticulture	\$	37,031	
Ext. Agent I	Ag & Natural Resources (Small Farms)	\$	30,000	
	Fringe	\$	102,832	\$ 434,549

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	32,260	
Fringe	\$	13,130	\$ 45,390

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	15,914	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent III	Environmental Horticulture	\$	11,074	
	Fringe	\$	28,955	\$ 72,911

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	740,737.20	
Exempt-Teams/USPS Salaries	\$	33,883.93	
Non-Exempt/USPS Salaries	\$	4,970.69	
FNP & EFNEP Support Salaries	\$	10,952	
Staff Development & Training Support	\$	13,836	
Pesticide Certification Exam Reimb.	\$	1,054	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,597	
POSTAGE	\$	7,200	\$ 814,231

**GRAND TOTAL** \$ 1,367,082

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	552,851
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	790,544
Professional Development	13,836
Operating Support	1,054
Publications	1,597
Postage	7,200
<b>TOTAL</b>	<b>1,367,082</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	230,481.52
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	68,670.37
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	256,641.10
Support Staff provided by County.	
<b>TRAVEL</b>	0.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	357,849.01
All other budgeted funds.	
<b>TOTAL</b>	<b>913,642.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
Sarasota County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg. Ext. Agent II	Community Research Development	\$	54,007	
Ext. Agent III	Sustainable Ag	\$	44,400	
Ext. Agent I	4-H Youth Development	\$	38,900	
Prg Ext. Agent II	Environmental Science (Waste)	\$	15,254	
Ext. Agent III	Family & Consumer Sciences	\$	41,441	
Prg Ext. Agent II	Environmental Science (Water)	\$	18,737	
Prg Ext. Agent II	Sea Grant	\$	24,633	
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	10,149	
Ext. Agent III	Residential Horticulture	\$	30,425	
Ext. Agent III	Commercial Horticulture	\$	30,468	
	Fringe	\$	95,608	\$ 404,022

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	46,786	
FNP - Program Assistant	\$	40,878	
FNP - Program Assistant	\$	34,278	
FNP - Educ/Training Spec II	\$	45,320	
FNP - Admin Support AST I	\$	16,068	
Fringe	\$	74,616	\$ 257,946

**DIRECT SERVICES MULTI-COUNTY AGENTS**

CED & Assoc DED - Ext. Agent III	4-H Youth Development	\$	1,008	
RSA & EA III	Urban Development Sustainability	\$	49,446	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	8,581	
RSA - Ext. Agent III	4-H Youth Development	\$	8,387	
Ext. Agent II	Marine Science	\$	6,955	
	Fringe	\$	24,537	\$ 103,689

**OPS (OTHER PERSONNEL SERVICES)**

OPS Water Resources Program Assistant	\$	23,490	
Fringe	\$	1,762	\$ 25,252

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	834,892.88	
Exempt-Teams/USPS Salaries	\$	38,190.94	
Non-Exempt/USPS Salaries	\$	5,602.52	
FNP & EFNEP Support Salaries	\$	49,283	
Staff Development & Training Support	\$	15,595	
Pesticide Certification Exam Reimb.	\$	314	
FNP Travel/Support	\$	22,281	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,993	
Postage	\$	2,500	\$ 970,652

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 1,761,561

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	790,909
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	927,969
Professional Development	15,595
Operating Support	22,595
Publications	1,993
Postage	2,500
<b>TOTAL</b>	<b>1,761,561</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2021-2022  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	483,203.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	327,190.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	539,561.00
Support Staff provided by County.	
<b>TRAVEL</b>	24,500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	196,364.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,570,818.00</b>