

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	28,749	
Ext. Agent III	Nat Res & Env/Marine Science/Sea Grant	\$	37,237	
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	8,155	
Ext. Agent I	4-H Youth Development	\$	22,438	
Ext. Agent I	Residential Horticulture	\$	11,176	
	Fringe	\$	28,986	\$ 136,740

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	15,811	
RSA - Ext. Agent IV	Water Resources	\$	10,610	
RSA - Ext. Agent II	4-H Youth Development	\$	6,043	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	10,508	\$ 49,573

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	257,405.12	
Exempt-Teams/USPS Salaries	\$	2,106.39	
Non-Exempt/USPS Salaries	\$	12,034.93	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	5,696	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,086	
POSTAGE	\$	1,700	\$ 280,028

GRAND TOTAL \$ 466,342

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	186,313
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	271,546
Professional Development	5,696
Operating Support	0
Publications	1,086
Postage	1,700
TOTAL	466,342

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	141,308
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	77,122
Support Staff provided by County.	
TRAVEL	4,562
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	45,203
All other budgeted funds.	
TOTAL	293,195

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III - Vacant	Agriculture	\$	34,104	
Acting CED - Ext. Agent III	4-H Youth Development	\$	46,589	
Ext Agent II	Agriculture/Residential & Comm. Horticulture	\$	7,940	
Ext. Agent II	FCS	\$	33,821	
Ext. Agent II	Sea Grant	\$	14,718	
	Fringe	\$	36,899	\$ 174,070

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163	
RSA - Ext. Agent IV	Water Resources	\$	10,610	
RSA - Ext. Agent II	4-H Youth Development	\$	6,043	
Ext. Agent IV - Vacant	Agriculture	\$	13,454	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	9,874	\$ 46,582

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	318,757.47	
Exempt-Teams/USPS Salaries	\$	2,608.45	
Non-Exempt/USPS Salaries	\$	14,903.45	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,054	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	378	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,086	
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POSTAGE

Postage	\$	3,100	\$ 347,887
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GRAND TOTAL

\$ 568,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	220,652
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	336,269
Professional Development	7,054
Operating Support	378
Publications	1,086
Postage	3,100
TOTAL	568,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	171,622
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	65,332
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	61,870
All other budgeted funds.	
TOTAL	301,824

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV - Vacant	Agriculture/Commerical Horticulture	\$	58,586		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	36,230		
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	33,480		
Ext. Agent I	FCS	\$	29,674		
Ext. Agent II	Agriculture/Residential Horticulture	\$	38,894		
Ext. Agent I - Vacant	4H Youth Development	\$	7,596		
	Fringe	\$	54,999	\$	259,457

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Acting CED - Ext. Agent I	Florida Friendly Landscaping	\$	4,057		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683		
	Fringe	\$	10,220	\$	48,215

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	394,346.94
Exempt-Teams/USPS Salaries	\$	3,227.01
Non-Exempt/USPS Salaries	\$	18,437.62
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,726
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	918
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,282
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POSTAGE

Postage	\$	5,400	\$	432,338
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GRAND TOTAL \$ 740,011

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	307,672
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	416,012
Professional Development	8,726
Operating Support	918
Publications	1,282
Postage	5,400
TOTAL	740,011

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	133,915
Wages & Benefits-Faculty	
PARA PROFESSIONAL	52,971
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	174,824
Support Staff provided by County.	
TRAVEL	7,900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	98,603
All other budgeted funds.	
TOTAL	468,213

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Commercial Horticulture	\$	71,739	
Ext. Agent I	Agriculture/Ag. Production/Small Farms	\$	5,120	
Ext. Agent I	4-H Youth Development	\$	19,565	
Ext. Agent IV	Family & Consumer Science	\$	49,635	
Ext. Agent I	Agriculture/Residential Horticulture	\$	30,837	
Ext. Agent IV	Ag. Nat. Resources/Livestock/Agriculture	\$	46,706	
Ext. Agent II	Family & Consumer Science	\$	22,928	
Ext. Agent I	4-H Youth Development	\$	24,911	
Program Ext. Agent I	Community Dev & Sus/Community Resource Eff.	\$	23,838	
Ext. Agent I	Florida Friendly Landscaping	\$	5,093	
Ext. Agent I	Agriculture	\$	4,000	
	Fringe	\$	81,876	\$ 386,249

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163	
RSA - Ext. Agent IV	Water Resources	\$	10,610	
RSA - Ext. Agent II	4-H Youth Development	\$	6,043	
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	16,740	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683	
	Fringe	\$	13,632	\$ 64,309

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	762,434.75	
Exempt-Teams/USPS Salaries	\$	6,239.14	
Non-Exempt/USPS Salaries	\$	35,647.50	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	16,872	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	10	
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FNP Travel/Support	\$	-	
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EFNEP Travel/Support	\$	-	
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,263	
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POSTAGE

Postage	\$	4,800	\$ 828,266
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GRAND TOTAL

\$	1,278,823
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	450,557
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	804,321
Professional Development	16,872
Operating Support	10
Publications	2,263
Postage	4,800
TOTAL	1,278,823

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	529,903
Wages & Benefits-Faculty	
PARA PROFESSIONAL	91,582
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	131,006
Support Staff provided by County.	
TRAVEL	960
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	125,088
All other budgeted funds.	
TOTAL	878,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	64,984		
Ext. Agent III	FCS/Health, Nutrition, & Food Safety	\$	43,255		
Ext. Agent III	Family & Consumer Science	\$	43,753		
Ext. Agent II - Vacant	4-H Youth Development	\$	42,430		
Ext. Agent III	Agriculture Natural Resource	\$	28,460		
Ext. Agent II	4-H Youth Development	\$	34,086		
Ext. Agent III	Agriculture/Residential Horticulture	\$	8,552		
Ext. Agent I - Vacant	Family & Consumer Science	\$	34,992		
Ext. Agent I	Agriculture/Residential Horticulture	\$	29,677		
	Fringe	\$	88,821	\$	419,010

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	35,319		
FNP - Program Assistant	\$	27,040		
FNP - Program Assistant	\$	27,040		
FNP - Program Manager	\$	47,114		
FNP - Program Assistant	\$	27,040		
FNP - Program Assistant	\$	28,163		
FNP - Program Assistant	\$	28,309		
FNP - Educ/Training Spec II	\$	43,760		
FNP - Program Assistant	\$	32,000		
Fringe	\$	132,512	\$	428,298

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	41,087		
RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	16,740		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683		
	Fringe	\$	23,027	\$	108,627

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	653,323.01		
Exempt-Teams/USPS Salaries	\$	5,346.26		
Non-Exempt/USPS Salaries	\$	30,546.00		
FNP & EFNEP Support Salaries	\$	144,598		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	14,457		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	26,543		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,266		
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POSTAGE

Postage	\$	8,500	\$	885,580
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\$ 1,841,515

GRAND TOTAL

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	955,935
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	833,814
Professional Development	14,457
Operating Support	26,543
Publications	2,266
Postage	8,500
TOTAL	1,841,515

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	556,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	144,723
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	333,040
Support Staff provided by County.	
TRAVEL	4,143
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,888
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	203,087
All other budgeted funds.	
TOTAL	1,245,613

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	68,208		
Ext. Agent I - Vacant	Ag. Nat. Resources/Agriculture/Livestock	\$	5,391		
Ext. Agent I	FCS/4-H Youth Development	\$	32,033		
Ext. Agent I	4-H Youth Development	\$	24,607		
Ext. Agent I	Agriculture/Residential Horticulture	\$	5,629		
Ext. Agent I	FCS	\$	17,225		
Ext. Agent II	Agriculture/ Residential Hort/FFL	\$	14,717		
Ext. Agent I	4-H Youth Development	\$	32,418		
Ext. Agent I	Residential Horticulture	\$	4,631		
	Fringe	\$	55,107	\$	259,966

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	26,133		
FNP - Admin Support I	\$	32,507		
FNP - Program Assistant	\$	45,000		
FNP - Educ/Training Spec II	\$	71,840		
FNP - Program Assistant	\$	35,382		
FNP - Program Assistant	\$	34,902		
FNP - Program Assistant	\$	26,006		
FNP - Program Assistant	\$	27,456		
Fringe	\$	134,053	\$	433,279

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683		
	Fringe	\$	9,129	\$	43,066

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	614,542.33		
Exempt-Teams/USPS Salaries	\$	5,028.91		
Non-Exempt/USPS Salaries	\$	28,732.82		
FNP & EFNEP Support Salaries	\$	128,532		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,599		
Pesticide Certification Exam Reimb.	\$	474		
FNP Travel/Support	\$	34,386		
EFNEP Travel/Support	\$	-		

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,870		
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POSTAGE

Postage	\$	3,100	\$	830,265
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GRAND TOTAL

\$ 1,566,577

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	736,311
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	776,836
Professional Development	13,599
Operating Support	34,860
Publications	1,870
Postage	3,100
TOTAL	1,566,577

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	353,624
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	282,981
Support Staff provided by County.	
TRAVEL	15,100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,600
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	107,607
All other budgeted funds.	
TOTAL	763,911

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Agriculture/Residential Horticulture	\$	30,351		
Ext. Agent II	FCS/Community Resource Dev.	\$	49,040		
Ext. Agent II	4H Youth Development	\$	39,390		
	Fringe	\$	31,952	\$	150,732

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	28,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	7,875		
RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	15,811		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.*	\$	21,366		
	Fringe	\$	26,108	\$	123,162

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	303,416.10		
Exempt-Teams/USPS Salaries	\$	2,482.91		
Non-Exempt/USPS Salaries	\$	14,186.17		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,714		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	535		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	890		
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POSTAGE

Postage	\$	2,200	\$	330,424
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GRAND TOTAL

	\$	604,319
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	273,895
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	320,085
Professional Development	6,714
Operating Support	535
Publications	890
Postage	2,200
TOTAL	604,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	101,526
Wages & Benefits-Faculty	
PARA PROFESSIONAL	51,588
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	118,368
Support Staff provided by County.	
TRAVEL	8,161
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,750
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	103,310
All other budgeted funds.	
TOTAL	389,703

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	77,168		
Ext. Agent I	Sustainable Ag	\$	33,454		
Ext. Agent I	4-H Youth Development/FCS	\$	13,165		
Ext. Agent I	4-H Youth Development	\$	7,729		
Ext. Agent I	Agriculture/Residential Horticulture	\$	4,255		
Ext. Agent II	Family & Consumer Science	\$	54,810		
	Fringe	\$	51,266	\$	241,847

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	36,052			
Fringe	\$	16,151	\$		52,204

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
	Fringe	\$	6,255	\$	29,509

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$		-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	410,779.43			
Exempt-Teams/USPS Salaries	\$	3,361.48			
Non-Exempt/USPS Salaries	\$	19,205.92			
FNP & EFNEP Support Salaries	\$	12,241			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	9,090			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	162			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	6,174			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,346			
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POSTAGE

Postage	\$	4,400	\$		466,759
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GRAND TOTAL

\$ 790,320

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	323,560
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	445,587
Professional Development	9,090
Operating Support	6,336
Publications	1,346
Postage	4,400
TOTAL	790,320

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	267,976
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	32,843
Support Staff provided by County.	
TRAVEL	7,052
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	142,431
All other budgeted funds.	
TOTAL	450,302

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	54,718	
Ext. Agent II	4-H Youth Development	\$	38,943	
Ext. Agent I	4-H Youth Development	\$	8,202	
Ext. Agent II	Family & Consumer Science	\$	36,712	
Ext. Agent II	Agriculture	\$	5,407	
Ext. Agent II	Urban/Commercial Horticulture	\$	4,284	
	Fringe	\$	39,884	\$ 188,150

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	35,194	
Fringe	\$	15,767	\$ 50,960

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,610	
RSA - Ext. Agent II	4-H Youth Development	\$	6,043	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent III	Nat Res & Env/Marine Science/Sea Grant	\$	37,237	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	63,262	
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	21,366	
	Fringe	\$	39,037	\$ 184,156

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	23,759	
Fringe	\$	1,806	\$ 25,564

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	500,606.00	
Exempt-Teams/USPS Salaries	\$	4,096.55	
Non-Exempt/USPS Salaries	\$	23,405.75	
FNP & EFNEP Support Salaries	\$	28,116	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	11,078	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	765	
FNP Travel/Support	\$	12,047	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,282	
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POSTAGE

Postage	\$	3,200	\$ 584,597
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GRAND TOTAL

\$ 1,033,428

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	448,831
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	556,225
Professional Development	11,078
Operating Support	12,813
Publications	1,282
Postage	3,200
TOTAL	1,033,428

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	316,552
Wages & Benefits-Faculty	
PARA PROFESSIONAL	107,422
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	161,596
Support Staff provided by County.	
TRAVEL	10,064
Travel related expenses.	
OPERATING CAPITAL OUTLAY	22,520
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	111,300
All other budgeted funds.	
TOTAL	729,454

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III - Vacant	Agriculture	\$	34,104		
Acting CED - Ext. Agent II	Agriculture/Residential Horticulture	\$	9,911		
Ext. Agent I	4-H Youth Development	\$	26,683		
Ext. Agent II - Vacant	Agriculture/Commercial Horticulture	\$	16,342		
Ext. Agent IV	Family & Consumer Science	\$	42,163		
Ext. Agent I	Agriculture/Residential Hort./FFL	\$	22,992		
	Additional Fringe Payment-Davis & Singleton	\$	24,158		
	Fringe	\$	47,439	\$	223,791

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV - Vacant	Agriculture	\$	20,181		
RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
Acting CED - Ext. Agent III	4-H Youth Development	\$	5,177		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683		
	Fringe	\$	15,950	\$	75,244

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	368,054.95
Exempt-Teams/USPS Salaries	\$	3,011.86
Non-Exempt/USPS Salaries	\$	17,208.35

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	8,145

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	163
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,214
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POSTAGE

Postage	\$	2,500	\$	400,297
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GRAND TOTAL

\$	699,333
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	299,035
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	388,275
Professional Development	8,145
Operating Support	163
Publications	1,214
Postage	2,500
TOTAL	699,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	226,946
Wages & Benefits-Faculty	
PARA PROFESSIONAL	89,086
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,826
Support Staff provided by County.	
TRAVEL	12,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	50,510
All other budgeted funds.	
TOTAL	429,568

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Volusia County (Central District - III)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag. Nat. Resources/Natural Resources	\$	50,852		
Ext. Agent	Family & Consumer Science	\$	27,683		
Ext. Agent IV	Ag. Nat. Resources/Agriculture/Livestock	\$	48,561		
Ext. Agent II	Agriculture/Residential Horticulture	\$	38,185		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	42,913		
Program Ext. Agent I - Vacant	FCS/Health, Nut., & FS/FNP	\$	29,341		
	Fringe	\$	63,897	\$	301,431

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,446		
FNP - Program Assistant	\$	27,040		
FNP - Program Assistant	\$	35,382		
FNP - Program Manager	\$	45,000		
FNP - Program Assistant	\$	13,723		
Fringe	\$	66,568	\$	215,159

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683		
	Fringe	\$	9,129	\$	43,066

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	351,622.46		
Exempt-Teams/USPS Salaries	\$	2,877.39		
Non-Exempt/USPS Salaries	\$	16,440.05		
FNP & EFNEP Support Salaries	\$	96,399		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,781		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	27		
FNP Travel/Support	\$	25,944		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,414		
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POSTAGE

Postage	\$	5,700	\$	508,204
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GRAND TOTAL \$ 1,067,859

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	559,656
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	467,339
Professional Development	7,781
Operating Support	25,970
Publications	1,414
Postage	5,700
TOTAL	1,067,859

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	217,833
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	333,924
Support Staff provided by County.	
TRAVEL	13,610
Travel related expenses.	
OPERATING CAPITAL OUTLAY	69,430
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	124,705
All other budgeted funds.	
TOTAL	759,502