

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|--|---|----|--------|------------|
| County Extension Director - Ext. Agent III | Agriculture/Ag Production/Livestock | \$ | 57,632 | |
| Ext. Agent I | 4-H Youth Development | \$ | 29,537 | |
| Ext. Agent II | Agriculture/Commercial Horticulture | \$ | 43,247 | |
| Ext. Agent II | Agriculture/Comm. Hort/Hort. Production | \$ | 36,540 | |
| Ext. Agent II | Agriculture/Natural Resources | \$ | 37,560 | |
| Ext. Agent IV | Family & Consumer Science | \$ | 76,257 | |
| | Fringe | \$ | 75,528 | \$ 356,300 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|--------------------------------------|----|---------|------------|
| FNP - Program Manager | \$ | 43,645 | |
| FNP - Program Assistant | \$ | 28,174 | |
| FNP - Program Assistant | \$ | 28,174 | |
| FNP - Program Assistant | \$ | 28,174 | |
| FNP - Educ/Training Spec II - Vacant | \$ | 45,675 | |
| FNP - Educ/Training Spec II | \$ | 45,675 | |
| FNP - Program Assistant | \$ | 33,400 | |
| FNP - Program Assistant | \$ | 31,790 | |
| FNP - Admin Support I | \$ | 24,960 | |
| Fringe | \$ | 138,730 | \$ 448,396 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|----------------------|--------------------------------|----|-------|-----------|
| RSA - Ext. Agent II | 4-H Youth Development | \$ | 3,911 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 2,701 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| RSA - Ext. Agent III | Agricultural | \$ | 1,335 | |
| | Fringe | \$ | 4,402 | \$ 20,768 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|--------|----|---|------|
| Fringe | \$ | - | \$ - |
|--------|----|---|------|

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | |
|------------------------------|----|---------|
| Faculty Salaries | \$ | 410,146 |
| Exempt-Teams/USPS Salaries | \$ | 3,356 |
| Non-Exempt/USPS Salaries | \$ | 19,176 |
| FNP & EFNEP Support Salaries | \$ | 144,598 |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 9,076 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|--------|
| Pesticide Certification Exam Reimb. | \$ | 840 |
| FNP Travel/Support | \$ | 30,769 |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-------|
| EDIS Money | \$ | 1,423 |
|------------|----|-------|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 3,700 | \$ 623,086 |
|---------|----|-------|------------|

GRAND TOTAL

\$ 1,448,550

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|------------------|
| FACULTY & STAFF | 825,464 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 577,277 |
| Professional Development | 9,076 |
| Operating Support | 31,610 |
| Publications | 1,423 |
| Postage | 3,700 |
| TOTAL | 1,448,550 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 147,239 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 132,841 |
| Support Staff provided by County. | |
| TRAVEL | 8,075 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 74,921 |
| All other budgeted funds. | |
| TOTAL | 363,076 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|----------------------------|----|--------|------------|
| County Extension Director - Ext. Agent II | Agriculture | \$ | 47,142 | |
| Ext. Agent I | 4-H Youth Development | \$ | 32,471 | |
| Ext. Agent II | Environmental Horticulture | \$ | 34,979 | |
| | Fringe | \$ | 30,825 | \$ 145,418 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 2,701 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 12,037 | |
| | Fringe | \$ | 7,281 | \$ 34,349 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | |
|------------------------------|----|---------|--|
| Faculty Salaries | \$ | 218,544 | |
| Exempt-Teams/USPS Salaries | \$ | 1,788 | |
| Non-Exempt/USPS Salaries | \$ | 10,218 | |
| FNP & EFNEP Support Salaries | \$ | - | |

PROFESSIONAL DEVELOPMENT

| | | | |
|--------------------------------------|----|-------|--|
| Staff Development & Training Support | \$ | 4,836 | |
|--------------------------------------|----|-------|--|

OPERATING SUPPORT

| | | | |
|-------------------------------------|----|-----|--|
| Pesticide Certification Exam Reimb. | \$ | 280 | |
| FNP Travel/Support | \$ | - | |
| EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | |
|------------|----|-----|--|
| EDIS Money | \$ | 735 | |
|------------|----|-----|--|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 1,700 | \$ 238,101 |
|---------|----|-------|------------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 417,867 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BAKER COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 179,766 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 230,550 |
| Professional Development | 4,836 |
| Operating Support | 280 |
| Publications | 735 |
| Postage | 1,700 |
| TOTAL | 417,867 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BAKER COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 73,134 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 9,733 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 44,694 |
| Support Staff provided by County. | |
| TRAVEL | 7,300 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 6,406 |
| All other budgeted funds. | |
| TOTAL | 141,267 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|--|--------------------------------|----|--------|----|---------|
| County Extension Director - Ext. Agent III | 4-H Youth Development | \$ | 52,983 | | |
| Ext. Agent II | Agriculture/ Natural Resources | \$ | 48,735 | | |
| Ext. Agent III | Ag Livestock/Natural Resources | \$ | 30,000 | | |
| Ext. Agent I | FCS | \$ | 21,865 | | |
| | Fringe | \$ | 41,314 | \$ | 194,898 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|--------------------------------|--------------------------------|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 10,943 | | |
| | Fringe | \$ | 6,260 | \$ | 29,533 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| | \$ | - | | |
| Fringe | \$ | - | \$ | - |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | |
|------------------------------|----|---------|--|--|
| Faculty Salaries | \$ | 268,452 | | |
| Exempt-Teams/USPS Salaries | \$ | 2,197 | | |
| Non-Exempt/USPS Salaries | \$ | 12,551 | | |
| FNP & EFNEP Support Salaries | \$ | - | | |

PROFESSIONAL DEVELOPMENT

| | | | | |
|--------------------------------------|----|-------|--|--|
| Staff Development & Training Support | \$ | 5,940 | | |
|--------------------------------------|----|-------|--|--|

OPERATING SUPPORT

| | | | | |
|-------------------------------------|----|-----|--|--|
| Pesticide Certification Exam Reimb. | \$ | 229 | | |
| FNP Travel/Support | \$ | - | | |
| EFNEP Travel/Support | \$ | - | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | |
|------------|----|-----|--|--|
| EDIS Money | \$ | 943 | | |
|------------|----|-----|--|--|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 2,200 | \$ | 292,514 |
|---------|----|-------|----|---------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 516,944 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 224,431 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 283,201 |
| Professional Development | 5,940 |
| Operating Support | 229 |
| Publications | 943 |
| Postage | 2,200 |
| TOTAL | 516,944 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 100,885 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 55,848 |
| Support Staff provided by County. | |
| TRAVEL | 4,400 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 26,400 |
| All other budgeted funds. | |
| TOTAL | 187,533 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|-------------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | Commercial Horticulture/Agriculture | \$ | 73,537 | |
| Ext. Agent I | Family & Consumer Science | \$ | 23,003 | |
| Ext. Agent I | 4-H Youth Development | \$ | 6,878 | |
| Ext. Agent I | Agriculture/Natural Resources | \$ | 24,600 | |
| | Fringe | \$ | 34,437 | \$ 162,455 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| Ext. Agent IV - Vacant | Livestock/Crops | \$ | 6,727 | |
| RSA - Ext. Agent II | Sea Grant | \$ | 10,277 | |
| | Fringe | \$ | 7,891 | \$ 37,224 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | |
|------------------------------|----|---------|--|
| Faculty Salaries | \$ | 291,458 | |
| Exempt-Teams/USPS Salaries | \$ | 2,385 | |
| Non-Exempt/USPS Salaries | \$ | 13,627 | |
| FNP & EFNEP Support Salaries | \$ | - | |

PROFESSIONAL DEVELOPMENT

| | | | |
|--------------------------------------|----|-------|--|
| Staff Development & Training Support | \$ | 6,450 | |
|--------------------------------------|----|-------|--|

OPERATING SUPPORT

| | | | |
|-------------------------------------|----|-----|--|
| Pesticide Certification Exam Reimb. | \$ | 478 | |
| FNP Travel/Support | \$ | - | |
| EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | |
|------------|----|-----|--|
| EDIS Money | \$ | 831 | |
|------------|----|-----|--|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 7,800 | \$ | 323,028 |
|---------|----|-------|----|---------|

GRAND TOTAL

\$ 522,707

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 199,679 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 307,470 |
| Professional Development | 6,450 |
| Operating Support | 478 |
| Publications | 831 |
| Postage | 7,800 |
| TOTAL | 522,707 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|---------|
| PROFESSIONAL | 149,292 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 79,034 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 36,578 |
| Support Staff provided by County. | |
| TRAVEL | 4,225 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | - |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 27,526 |
| All other budgeted funds. | |
| TOTAL | 296,655 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|---------------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent II | Agriculture | \$ | 44,600 | |
| Ext. Agent II | 4-H Youth Development | \$ | 12,614 | |
| Ext. Agent I | Agriculture/Comm. & Enviromental Hort | \$ | 32,176 | |
| Ext. Agent I | Agriculture/Ag Production/Livestock | \$ | 27,512 | |
| Ext. Agent II | Family & Consumer Sciences | \$ | 35,322 | |
| Ext. Agent I - Vacant | 4-H Youth Development | \$ | 24,600 | |
| | Fringe | \$ | 47,565 | \$ 224,388 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|----------------------------------|----|--------|-----------|
| FNP - Program Assistant - Vacant | \$ | 27,456 | |
| Fringe | \$ | 12,300 | \$ 39,756 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|---------------------|--------------------------------|----|-------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 5,498 | |
| | Fringe | \$ | 4,796 | \$ 22,624 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|--------|----|---|------|
| | \$ | - | |
| | \$ | - | |
| Fringe | \$ | - | \$ - |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | |
|------------------------------|----|---------|--|
| Faculty Salaries | \$ | 410,593 | |
| Exempt-Teams/USPS Salaries | \$ | 3,360 | |
| Non-Exempt/USPS Salaries | \$ | 19,197 | |
| FNP & EFNEP Support Salaries | \$ | 16,066 | |

PROFESSIONAL DEVELOPMENT

| | | | |
|--------------------------------------|----|-------|--|
| Staff Development & Training Support | \$ | 9,086 | |
|--------------------------------------|----|-------|--|

OPERATING SUPPORT

| | | | |
|-------------------------------------|----|-------|--|
| Pesticide Certification Exam Reimb. | \$ | 1 | |
| FNP Travel/Support | \$ | 3,504 | |
| EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | |
|------------|----|-------|--|
| EDIS Money | \$ | 1,215 | |
|------------|----|-------|--|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 4,200 | \$ 467,223 |
|---------|----|-------|------------|

GRAND TOTAL

\$ 753,992

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CLAY COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 286,768 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 449,217 |
| Professional Development | 9,086 |
| Operating Support | 3,506 |
| Publications | 1,215 |
| Postage | 4,200 |
| TOTAL | 753,992 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CLAY COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 150,699 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 195,854 |
| Support Staff provided by County. | |
| TRAVEL | 3,100 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 1,200 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 76,964 |
| All other budgeted funds. | |
| TOTAL | 427,817 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|-------------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent II | Family & Consumer Sciences | \$ | 42,630 | |
| Ext. Agent III | Agriculture/Commercial Horticulture | \$ | 43,537 | |
| Ext. Agent II | Agriculture/Nat. Resources | \$ | 36,540 | |
| Ext. Agent III | Environmental Horticulture | \$ | 45,416 | |
| Ext. Agent III | 4-H Youth Development | \$ | 50,521 | |
| | Fringe | \$ | 58,815 | \$ 277,460 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|-------------------------|----|--------|-----------|
| FNP - Program Assistant | \$ | 37,024 | |
| Fringe | \$ | 16,587 | \$ 53,611 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 12,037 | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 2,701 | |
| RSA - Ext. Agent III | Agricultural | \$ | 1,335 | |
| | Fringe | \$ | 7,640 | \$ 36,043 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|--------|----|---|------|
| Fringe | \$ | - | \$ - |
|--------|----|---|------|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | |
|------------------------------|----|---------|--|
| Faculty Salaries | \$ | 351,647 | |
| Exempt-Teams/USPS Salaries | \$ | 2,878 | |
| Non-Exempt/USPS Salaries | \$ | 16,441 | |
| FNP & EFNEP Support Salaries | \$ | 16,066 | |

PROFESSIONAL DEVELOPMENT

| | | | |
|--------------------------------------|----|-------|--|
| Staff Development & Training Support | \$ | 7,781 | |
|--------------------------------------|----|-------|--|

OPERATING SUPPORT

| | | | |
|-------------------------------------|----|--------|--|
| Pesticide Certification Exam Reimb. | \$ | 992 | |
| FNP Travel/Support | \$ | 10,007 | |
| EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | |
|------------|----|-------|--|
| EDIS Money | \$ | 1,152 | |
|------------|----|-------|--|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 2,600 | \$ 409,564 |
|---------|----|-------|------------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 776,677 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 367,113 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 387,032 |
| Professional Development | 7,781 |
| Operating Support | 10,999 |
| Publications | 1,152 |
| Postage | 2,600 |
| TOTAL | 776,677 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 146,330 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 14,401 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 86,747 |
| Support Staff provided by County. | |
| TRAVEL | 20,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 1,200 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 62,150 |
| All other budgeted funds. | |
| TOTAL | 330,828 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|--|---|----|--------|----|--------|
| County Extension Director - Ext. Agent III | 4-H Youth Development/Natural Resources | \$ | 46,490 | | |
| | Fringe | \$ | 12,506 | \$ | 58,996 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|-----------------------------|----|--------|----|---------|
| FNP - Program Assistant | \$ | 28,184 | | |
| FNP - Educ/Training Spec II | \$ | 44,153 | | |
| Fringe | \$ | 32,407 | \$ | 104,744 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|----------------------|--------------------------------|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 2,701 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| RSA - Ext. Agent II | Sea Grant | \$ | 10,277 | | |
| Ext. Agent IV | Aquatic | \$ | 4,036 | | |
| RSA - Ext. Agent III | Agricultural | \$ | 1,335 | | |
| | Fringe | \$ | 8,252 | \$ | 38,931 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | |
|------------------------------|----|--------|--|--|
| Faculty Salaries | \$ | 94,643 | | |
| Exempt-Teams/USPS Salaries | \$ | 774 | | |
| Non-Exempt/USPS Salaries | \$ | 4,425 | | |
| FNP & EFNEP Support Salaries | \$ | 32,133 | | |

PROFESSIONAL DEVELOPMENT

| | | | | |
|--------------------------------------|----|-------|--|--|
| Staff Development & Training Support | \$ | 2,094 | | |
|--------------------------------------|----|-------|--|--|

OPERATING SUPPORT

| | | | | |
|-------------------------------------|----|--------|--|--|
| Pesticide Certification Exam Reimb. | \$ | 143 | | |
| FNP Travel/Support | \$ | 26,453 | | |
| EFNEP Travel/Support | \$ | - | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | |
|------------|----|-----|--|--|
| EDIS Money | \$ | 318 | | |
|------------|----|-----|--|--|

POSTAGE

| | | | | |
|---------|----|-----|----|---------|
| Postage | \$ | 800 | \$ | 161,784 |
|---------|----|-----|----|---------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 364,455 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 202,671 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 131,975 |
| Professional Development | 2,094 |
| Operating Support | 26,597 |
| Publications | 318 |
| Postage | 800 |
| TOTAL | 364,455 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|---------------|
| PROFESSIONAL | 34,267 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 0 |
| Support Staff provided by County. | |
| TRAVEL | 100 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 13,750 |
| All other budgeted funds. | |
| TOTAL | 48,117 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|---|----|---------|----|---------|
| County Extension Director - Ext. Agent IV | Agriculture | \$ | 81,738 | | |
| Ext. Agent I | 4-H Youth Development | \$ | 25,800 | | |
| Ext. Agent IV | Agriculture/ Comm. Hort./Hort. Production | \$ | 57,994 | | |
| Ext. Agent II | Agriculture/Ag. Production/Forestry | \$ | 36,533 | | |
| Ext. Agent II | Agriculture/Commercial Horticulture | \$ | 34,190 | | |
| Ext. Agent I - Vacant | FCS | \$ | 39,395 | | |
| Prg Ext. Agent II | FCS/ Health, Nut., & FS | \$ | 34,190 | | |
| Ext. Agent I | 4-H Youth Development | \$ | 30,600 | | |
| Ext. Agent IV | 4-H Youth Development | \$ | 46,085 | | |
| Ext. Agent IV | FCS | \$ | 44,807 | | |
| Ext. Agent II | FCS | \$ | 39,158 | | |
| Ext. Agent I | Ag/Nat Resources | \$ | 24,353 | | |
| Prg Ext. Agent II - Vacant | Small Farms | \$ | 59,009 | | |
| | Fringe | \$ | 148,986 | \$ | 702,838 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|---|----|--------|----|---------|
| Program Assistant - Urban Gardening Program | \$ | 30,543 | | |
| FNP - Program Manager | \$ | 45,000 | | |
| FNP - Program Assistant | \$ | 27,456 | | |
| FNP - Program Assistant | \$ | 28,163 | | |
| Fringe | \$ | 58,761 | \$ | 189,923 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|---------------------|--------------------------------|----|-------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 2,701 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| | Fringe | \$ | 4,043 | \$ | 19,074 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|--------|----|--------|
| OPS | \$ | 10,400 | | |
| Fringe | \$ | 790 | \$ | 11,190 |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | |
|------------------------------|----|---------|--|--|
| Faculty Salaries | \$ | 868,613 | | |
| Exempt-Teams/USPS Salaries | \$ | 7,108 | | |
| Non-Exempt/USPS Salaries | \$ | 40,612 | | |
| FNP & EFNEP Support Salaries | \$ | 48,199 | | |

PROFESSIONAL DEVELOPMENT

| | | | | |
|--------------------------------------|----|--------|--|--|
| Staff Development & Training Support | \$ | 19,221 | | |
|--------------------------------------|----|--------|--|--|

OPERATING SUPPORT

| | | | | |
|--|----|--------|--|--|
| Pesticide Certification Exam Reimb. | \$ | 867 | | |
| FNP Travel/Support | \$ | 15,352 | | |
| EFNEP Travel/Support | \$ | - | | |
| Urban Gardening Program Travel/Support | \$ | 24,000 | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | |
|------------|----|-------|--|--|
| EDIS Money | \$ | 2,673 | | |
|------------|----|-------|--|--|

POSTAGE

| | | | | |
|---------|----|-------|----|-----------|
| Postage | \$ | 9,900 | \$ | 1,036,545 |
|---------|----|-------|----|-----------|

GRAND TOTAL

\$ 1,959,571

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|------------------|
| FACULTY & STAFF | 923,025 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 964,532 |
| Professional Development | 19,221 |
| Operating Support | 40,219 |
| Publications | 2,673 |
| Postage | 9,900 |
| TOTAL | 1,959,571 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|------------------|
| PROFESSIONAL | 470,182 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 71,256 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 202,237 |
| Support Staff provided by County. | |
| TRAVEL | 18,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 264,042 |
| All other budgeted funds. | |
| TOTAL | 1,025,717 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|---|----|--------|----|---------|
| County Extension Director - Ext. Agent IV | Ag. Nat. Res./Agriculture/4-H Youth Development | \$ | 57,692 | | |
| Ext. Agent I | 4-H Youth Development | \$ | 25,102 | | |
| | Fringe | \$ | 22,271 | \$ | 105,065 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|----------------------|--------------------------------|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 17,594 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| RSA - Ext. Agent III | Agricultural | \$ | 1,335 | | |
| | Fringe | \$ | 8,409 | \$ | 39,667 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | |
|------------------------------|----|---------|--|--|
| Faculty Salaries | \$ | 158,355 | | |
| Exempt-Teams/USPS Salaries | \$ | 1,296 | | |
| Non-Exempt/USPS Salaries | \$ | 7,404 | | |
| FNP & EFNEP Support Salaries | \$ | - | | |

PROFESSIONAL DEVELOPMENT

| | | | | |
|--------------------------------------|----|-------|--|--|
| Staff Development & Training Support | \$ | 3,504 | | |
|--------------------------------------|----|-------|--|--|

OPERATING SUPPORT

| | | | | |
|-------------------------------------|----|-----|--|--|
| Pesticide Certification Exam Reimb. | \$ | 364 | | |
| FNP Travel/Support | \$ | - | | |
| EFNEP Travel/Support | \$ | - | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | |
|------------|----|-----|--|--|
| EDIS Money | \$ | 527 | | |
|------------|----|-----|--|--|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 1,400 | \$ | 172,849 |
|---------|----|-------|----|---------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 317,582 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 144,732 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 167,054 |
| Professional Development | 3,504 |
| Operating Support | 364 |
| Publications | 527 |
| Postage | 1,400 |
| TOTAL | 317,582 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 82,007 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 56,752 |
| Support Staff provided by County. | |
| TRAVEL | 3,500 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 41,556 |
| All other budgeted funds. | |
| TOTAL | 183,815 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|-----------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | Agriculture/4-H Youth Development | \$ | 56,393 | |
| Ext. Agent II | 4-H Youth Development/FCS | \$ | 36,568 | |
| Ext. Agent I | Agriculture/Natural Resources | \$ | 37,969 | |
| | Fringe | \$ | 35,220 | \$ 166,151 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 12,037 | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 2,701 | |
| RSA - Ext. Agent III | Agricultural | \$ | 1,335 | |
| | Fringe | \$ | 7,281 | \$ 35,684 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| | \$ | - | | |
| | \$ | - | | |
| Fringe | \$ | - | \$ | - |

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | |
|------------------------------|----|---------|--|
| Faculty Salaries | \$ | 220,187 | |
| Exempt-Teams/USPS Salaries | \$ | 1,802 | |
| Non-Exempt/USPS Salaries | \$ | 10,295 | |
| FNP & EFNEP Support Salaries | \$ | - | |

PROFESSIONAL DEVELOPMENT

| | | | |
|--------------------------------------|----|-------|--|
| Staff Development & Training Support | \$ | 4,872 | |
|--------------------------------------|----|-------|--|

OPERATING SUPPORT

| | | | |
|-------------------------------------|----|-----|--|
| Pesticide Certification Exam Reimb. | \$ | 252 | |
| FNP Travel/Support | \$ | - | |
| EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | |
|------------|----|-----|--|
| EDIS Money | \$ | 735 | |
|------------|----|-----|--|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 1,900 | \$ | 240,043 |
|---------|----|-------|----|---------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 441,877 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 201,834 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 232,283 |
| Professional Development | 4,872 |
| Operating Support | 252 |
| Publications | 735 |
| Postage | 1,900 |
| TOTAL | 441,877 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 85,514 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 54,057 |
| Support Staff provided by County. | |
| TRAVEL | 12,065 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 24,627 |
| All other budgeted funds. | |
| TOTAL | 176,263 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|---------------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | FCS/4-H Youth Development | \$ | 61,158 | |
| Ext. Agent II | Agriculture | \$ | 46,274 | |
| | Fringe | \$ | 28,899 | \$ 136,332 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|-------------------------|----|--------|-----------|
| FNP - Program Assistant | \$ | 33,134 | |
| Fringe | \$ | 14,844 | \$ 47,978 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 12,037 | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 17,594 | |
| RSA - Ext. Agent III | Agricultural | \$ | 1,335 | |
| | Fringe | \$ | 11,287 | \$ 54,583 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|--------|----|---|------|
| | \$ | - | |
| | \$ | - | |
| Fringe | \$ | - | \$ - |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | |
|------------------------------|----|---------|
| Faculty Salaries | \$ | 165,585 |
| Exempt-Teams/USPS Salaries | \$ | 1,355 |
| Non-Exempt/USPS Salaries | \$ | 7,742 |
| FNP & EFNEP Support Salaries | \$ | 16,066 |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 3,664 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|-------|
| Pesticide Certification Exam Reimb. | \$ | - |
| FNP Travel/Support | \$ | 8,744 |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-----|
| EDIS Money | \$ | 527 |
|------------|----|-----|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 2,200 | \$ 205,883 |
|---------|----|-------|------------|

GRAND TOTAL

\$ 444,777

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 238,893 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 190,748 |
| Professional Development | 3,664 |
| Operating Support | 8,744 |
| Publications | 527 |
| Postage | 2,200 |
| TOTAL | 444,777 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 52,766 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 9,000 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 35,056 |
| Support Staff provided by County. | |
| TRAVEL | 10,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 28,000 |
| All other budgeted funds. | |
| TOTAL | 134,822 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE**

2016-2017

Levy County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|-----------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | Agriculture/Livestock | \$ | 68,208 | |
| Ext. Agent IV | Agriculture | \$ | 51,784 | |
| Ext. Agent I | 4-H Youth Development | \$ | 30,958 | |
| Ext. Agent IV | Nat Res & Env/Aquatic | \$ | 60,537 | |
| | Fringe | \$ | 56,890 | \$ 268,377 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|-------------------------|--------|----|--------|-----------|
| FNP - Program Assistant | | \$ | 32,822 | |
| | Fringe | \$ | 14,704 | \$ 47,527 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|----------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 2,701 | |
| RSA - Ext. Agent III | Agricultural | \$ | 1,335 | |
| RSA - Ext. Agent II | Sea Grant | \$ | 37,682 | |
| | Fringe | \$ | 14,539 | \$ 68,586 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|--------|----|---|------|
| Fringe | \$ | - | \$ - |
|--------|----|---|------|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | |
|------------------------------|----|---------|
| Faculty Salaries | \$ | 298,405 |
| Exempt-Teams/USPS Salaries | \$ | 2,442 |
| Non-Exempt/USPS Salaries | \$ | 13,952 |
| FNP & EFNEP Support Salaries | \$ | 16,066 |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 6,603 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|--------|
| Pesticide Certification Exam Reimb. | \$ | 390 |
| FNP Travel/Support | \$ | 26,453 |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-----|
| EDIS Money | \$ | 653 |
|------------|----|-----|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 2,500 | \$ 367,465 |
|---------|----|-------|------------|

GRAND TOTAL

\$ 751,956

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LEVY COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 384,490 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 330,866 |
| Professional Development | 6,603 |
| Operating Support | 26,843 |
| Publications | 653 |
| Postage | 2,500 |
| TOTAL | 751,956 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LEVY COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 110,656 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 116,272 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 74,880 |
| Support Staff provided by County. | |
| TRAVEL | 1,500 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 11,100 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 236,801 |
| All other budgeted funds. | |
| TOTAL | 551,209 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|-------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent II | Agriculture Natural Resources | \$ | 45,675 | |
| Ext. Agent IV | FCS | \$ | 55,197 | |
| Ext. Agent I | 4-H Youth Development | \$ | 33,041 | |
| | Fringe | \$ | 36,023 | \$ 169,936 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|-------------------------|----|--------|-----------|
| FNP - Program Assistant | \$ | 27,456 | |
| Fringe | \$ | 12,300 | \$ 39,756 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 2,701 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 10,943 | |
| RSA - Ext. Agent III | Agricultural | \$ | 1,335 | |
| | Fringe | \$ | 4,043 | \$ 31,352 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|--------|----|---|------|
| | \$ | - | |
| | \$ | - | |
| Fringe | \$ | - | \$ - |

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | |
|------------------------------|----|---------|--|
| Faculty Salaries | \$ | 219,529 | |
| Exempt-Teams/USPS Salaries | \$ | 1,796 | |
| Non-Exempt/USPS Salaries | \$ | 10,264 | |
| FNP & EFNEP Support Salaries | \$ | 16,066 | |

PROFESSIONAL DEVELOPMENT

| | | | |
|--------------------------------------|----|-------|--|
| Staff Development & Training Support | \$ | 4,858 | |
|--------------------------------------|----|-------|--|

OPERATING SUPPORT

| | | | |
|-------------------------------------|----|-------|--|
| Pesticide Certification Exam Reimb. | \$ | (202) | |
| FNP Travel/Support | \$ | 2,092 | |
| EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | |
|------------|----|-----|--|
| EDIS Money | \$ | 735 | |
|------------|----|-----|--|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 2,600 | \$ 257,739 |
|---------|----|-------|------------|

GRAND TOTAL

| | | |
|--|----|---------|
| | \$ | 498,783 |
|--|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MADISON COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 241,044 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 247,656 |
| Professional Development | 4,858 |
| Operating Support | 1,890 |
| Publications | 735 |
| Postage | 2,600 |
| TOTAL | 498,783 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MADISON COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 68,226 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 73,406 |
| Support Staff provided by County. | |
| TRAVEL | 4,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 29,640 |
| All other budgeted funds. | |
| TOTAL | 175,272 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|--|----|--------|------------|
| County Extension Director - Ext. Agent IV | Agriculture/Comm. & Environmental Horticulture | \$ | 58,537 | |
| Ext. Agent I | Agriculture Natural Resources | \$ | 25,800 | |
| Ext. Agent I | 4-H Youth Development | \$ | 29,189 | |
| Ext. Agent IV | FCS | \$ | 42,119 | |
| Ext. Agent I | 4-H Youth Development | \$ | 4,823 | |
| | Fringe | \$ | 43,166 | \$ 203,634 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 2,701 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 10,943 | |
| | Fringe | \$ | 6,987 | \$ 32,960 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|----------|----|--------|-----------|
| FNP- OPS | \$ | 20,306 | |
| Fringe | \$ | 1,543 | \$ 21,849 |

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | |
|------------------------------|----|----------|
| Faculty Salaries | \$ | 349,346 |
| Exempt-Teams/USPS Salaries | \$ | 2,858,76 |
| Non-Exempt/USPS Salaries | \$ | 16,334 |
| FNP & EFNEP Support Salaries | \$ | 9,640 |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 7,731 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|-------|
| Pesticide Certification Exam Reimb. | \$ | - |
| FNP Travel/Support | \$ | 5,965 |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-------|
| EDIS Money | \$ | 1,152 |
|------------|----|-------|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 2,000 | \$ 395,025 |
|---------|----|-------|------------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 653,469 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 258,444 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 378,178 |
| Professional Development | 7,731 |
| Operating Support | 5,965 |
| Publications | 1,152 |
| Postage | 2,000 |
| TOTAL | 653,469 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 166,083 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 81,772 |
| Support Staff provided by County. | |
| TRAVEL | 5,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 0 |
| All other budgeted funds. | |
| TOTAL | 252,855 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|-----------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | FCS | \$ | 56,450 | |
| Ext. Agent II | 4-H Youth Development | \$ | 35,777 | |
| Ext. Agent II | FCS/4-H Youth Development | \$ | 53,270 | |
| Ext. Agent II | Ag Nat Resources/Horticulture/SRP | \$ | 53,522 | |
| Ext. Agent II | Ag. Nat. Resources | \$ | 29,910 | |
| | Fringe | \$ | 61,582 | \$ 290,510 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|-------------------------|--------|----|--------|-----------|
| FNP - Program Assistant | | \$ | 35,194 | |
| | Fringe | \$ | 15,767 | \$ 50,960 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| RSA - Ext. Agent III | Agricultural | \$ | 42,722 | |
| RSA - Ext. Agent IV | Livestock/Dairy | \$ | 17,594 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 12,037 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,980 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| | Fringe | \$ | 1,170 | \$ 85,911 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--|--------|----|---|------|
| | | \$ | - | |
| | | \$ | - | |
| | Fringe | \$ | - | \$ - |

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | | |
|----------------------------------|--------------------------------------|----|------------|---------------|
| Faculty Salaries | | \$ | 413,715.52 | |
| Exempt-Teams/USPS Salaries | | \$ | 3,385.51 | |
| Non-Exempt/USPS Salaries | | \$ | 19,343.20 | |
| FNP & EFNEP Support Salaries | | \$ | 16,066 | |
| PROFESSIONAL DEVELOPMENT | Staff Development & Training Support | \$ | 9,155 | |
| OPERATING SUPPORT | Pesticide Certification Exam Reimb. | \$ | 301 | |
| | FNP Travel/Support | \$ | 12,893 | |
| | EFNEP Travel/Support | \$ | - | |
| PUBLICATIONS & EDITORIAL SUPPORT | EDIS Money | \$ | 1,152 | |
| POSTAGE | Postage | \$ | 4,400 | \$ 480,411.26 |

GRAND TOTAL \$ 907,793

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 427,381 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 452,511 |
| Professional Development | 9,155 |
| Operating Support | 13,194 |
| Publications | 1,152 |
| Postage | 4,400 |
| TOTAL | 907,793 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 197,315 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 182,511 |
| Support Staff provided by County. | |
| TRAVEL | 16,551 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 2,841 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 61,377 |
| All other budgeted funds. | |
| TOTAL | 460,595 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|----------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | Agriculture | \$ | 42,125 | |
| Ext. Agent III | FCS | \$ | 46,670 | |
| Ext. Agent I | 4-H Youth Development | \$ | 20,687 | |
| Ext. Agent II - Vacant | Aquatic/Marine/Natural Resources | \$ | 49,000 | |
| | Fringe | \$ | 42,632 | \$ 201,114 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|-------------------------|----|--------|-----------|
| FNP - Program Assistant | \$ | 35,318 | |
| Fringe | \$ | 15,823 | \$ 51,141 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 3,911 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,060 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,922 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 2,709 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 5,471 | |
| RSA - Ext. Agent II | Sea Grant | \$ | 10,277 | |
| | Fringe | \$ | 8,282 | \$ 39,069 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|--------|----|---|------|
| | \$ | - | |
| | \$ | - | |
| Fringe | \$ | - | \$ - |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | |
|------------------------------|----|------------|
| Faculty Salaries | \$ | 290,195.77 |
| Exempt-Teams/USPS Salaries | \$ | 2,374.72 |
| Non-Exempt/USPS Salaries | \$ | 13,568.05 |
| FNP & EFNEP Support Salaries | \$ | 16,066 |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 6,422 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|-------|
| Pesticide Certification Exam Reimb. | \$ | 280 |
| FNP Travel/Support | \$ | 4,890 |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-----|
| EDIS Money | \$ | 943 |
|------------|----|-----|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 2,700 | \$ 337,439 |
|---------|----|-------|------------|

GRAND TOTAL

\$ 628,764

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 291,325 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 322,205 |
| Professional Development | 6,422 |
| Operating Support | 5,169 |
| Publications | 943 |
| Postage | 2,700 |
| TOTAL | 628,764 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 107,480 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 27,809 |
| Support Staff provided by County. | |
| TRAVEL | 5,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 112,730 |
| All other budgeted funds. | |
| TOTAL | 253,019 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|-------------------------------|----|--------|----|--------|
| County Extension Director - Ext. Agent II | Agriculture/Natural Resources | \$ | 43,848 | | |
| | Fringe | \$ | 11,795 | \$ | 55,643 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | | |
|--|--------|----|---|----|---|
| | Fringe | \$ | - | \$ | - |
|--|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|--------------------------------|--------------------------------|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 3,815 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 3,960 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 3,883 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| RSA-Ext. Agent IV | Livestock/Dairy | \$ | 2,674 | | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 10,943 | | |
| Ext. Agent I | FCS | \$ | 5,466 | | |
| | Fringe | \$ | 8,387 | \$ | 39,566 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | | |
|--|--------|----|---|----|---|
| | Fringe | \$ | - | \$ | - |
|--|--------|----|---|----|---|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | | |
|------------------------------|----|-----------|--|--|--|
| Faculty Salaries | \$ | 99,552.57 | | | |
| Exempt-Teams/USPS Salaries | \$ | 814.66 | | | |
| Non-Exempt/USPS Salaries | \$ | 4,654.56 | | | |
| FNP & EFNEP Support Salaries | \$ | - | | | |

PROFESSIONAL DEVELOPMENT

| | | | | | |
|--------------------------------------|----|-------|--|--|--|
| Staff Development & Training Support | \$ | 2,203 | | | |
|--------------------------------------|----|-------|--|--|--|

OPERATING SUPPORT

| | | | | | |
|-------------------------------------|----|-----|--|--|--|
| Pesticide Certification Exam Reimb. | \$ | 209 | | | |
| FNP Travel/Support | \$ | - | | | |
| EFNEP Travel/Support | \$ | - | | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | | |
|------------|----|-----|--|--|--|
| EDIS Money | \$ | 318 | | | |
|------------|----|-----|--|--|--|

POSTAGE

| | | | | | |
|---------|----|-------|----|--|---------|
| Postage | \$ | 1,900 | \$ | | 109,653 |
|---------|----|-------|----|--|---------|

GRAND TOTAL

| | | | | | |
|--|--|--|----|--|---------|
| | | | \$ | | 204,862 |
|--|--|--|----|--|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
UNION COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 95,209 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 105,022 |
| Professional Development | 2,203 |
| Operating Support | 209 |
| Publications | 318 |
| Postage | 1,900 |
| TOTAL | 204,862 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
UNION COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|---------------|
| PROFESSIONAL | 28,000 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 28,432 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 23,032 |
| Support Staff provided by County. | |
| TRAVEL | 6,500 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 2,500 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 10,080 |
| All other budgeted funds. | |
| TOTAL | 98,545 |