

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DISTRICT AND STATE TOTALS
COOPERATIVE EXTENSION SERVICE
2016-2017

DISTRICT TOTALS

Northwest District

Faculty and Staff	\$4,434,276
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,779,427
Professional Development	\$95,352
Operating Support	\$64,804
Publications	\$16,000
Postage	\$55,000
TOTAL STATE CONTRIBUTION	\$9,444,860

TOTAL COUNTY BUDGET	\$4,173,627
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Northeast District

Faculty and Staff	\$5,492,271
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,757,778
Professional Development	\$113,497
Operating Support	\$176,547
Publications	\$16,033
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$11,610,626

TOTAL COUNTY BUDGET	\$5,107,404
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Central District

Faculty and Staff	\$4,762,417
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,616,309
Professional Development	\$109,211
Operating Support	\$108,526
Publications	\$16,000
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$10,657,064

TOTAL COUNTY BUDGET	\$6,709,824
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South Central District

Faculty and Staff	\$6,086,329
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,299,596
Professional Development	\$96,639
Operating Support	\$322,757
Publications	\$16,000
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$11,862,521

TOTAL COUNTY BUDGET	\$8,289,853
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South District

Faculty and Staff	\$5,699,853
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,868,043
Professional Development	\$86,338
Operating Support	\$380,114
Publications	\$15,798
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$11,108,996

TOTAL COUNTY BUDGET	\$7,488,893
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STATE TOTALS

Faculty and Staff	\$26,475,147
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$26,321,153
Professional Development	\$501,038
Operating Support	\$1,052,748
Publications	\$79,830
Postage	\$254,150
GRAND TOTAL STATE CONTRIBUTION	\$54,684,067

GRAND TOTAL COUNTY BUDGET	\$31,769,601
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	63,292	
Ext. Agent IV	4-H Youth Development	\$	46,116	
Ext. Agent I	Commercial/Residential Horticulture	\$	44,343	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	35,229	
	Fringe	\$	50,835	\$ 239,815

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	27,456	
	FNP - Program Assistant	\$	30,576	
	Fringe	\$	25,998	\$ 84,030

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	2,778	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	5,472	\$ 25,814

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	258,056	
	Exempt-Teams/USPS Salaries	\$	2,112	
	Non-Exempt/USPS Salaries	\$	12,065	
	FNP & EFNEP Support Salaries	\$	32,133	
	Staff Development & Training Support	\$	5,710	
	Pesticide Certification Exam Reimb.	\$	126	
	FNP Travel/Support	\$	12,789	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	987	
	Postage	\$	3,300	\$ 327,278

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 676,938

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BAY COUNTY (NORTHWEST DISTRICT - D)**

FACULTY & STAFF	349,659
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	304,366
Professional Development	5,710
Operating Support	12,915
Publications	987
Postage	3,300
TOTAL	676,938

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	97,128
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,360
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	31,223
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	56,450
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	111,825
All other budgeted funds.	
TOTAL	311,486

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	63,952	
Ext. Agent II	4-H Youth Development	\$	43,089	
	Fringe	\$	28,794	\$ 135,835

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	4,034	\$ 19,029

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	146,315	
	Exempt-Teams/USPS Salaries	\$	1,197	
	Non-Exempt/USPS Salaries	\$	6,841	
	FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	3,238	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	13	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	661	
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POSTAGE

	Postage	\$	1,600	\$ 159,865
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GRAND TOTAL

	\$	314,728
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	154,864
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	154,353
Professional Development	3,238
Operating Support	13
Publications	661
Postage	1,600
TOTAL	314,728

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	36,602
Wages & Benefits-Faculty	
PARA PROFESSIONAL	34,285
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	7,300
All other budgeted funds.	
TOTAL	81,787

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	54,000		
Ext. Agent III	Energy/Sustainability/WindStorm	\$	33,890		
Ext. Agent I	4-H Youth Dev/Ag Natural Resources	\$	25,800		
Ext. Agent IV	Com Hort/Res Hort	\$	45,819		
Ext. Agent II	EFNEP/4-H Youth Development/FCS	\$	44,638		
Ext. Agent II	Agriculture Production	\$	43,033		
Ext. Agent II	FCS	\$	34,969		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	35,394		
Ext. Agent IV	4-H Youth Development	\$	30,304		
	Fringe	\$	93,571	\$	441,417

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	30,491		
EFNEP - Program Assistant	\$	32,619		
EFNEP - Program Assistant	\$	38,288		
FNP - Educ/Training Spec II	\$	47,114		
Fringe	\$	66,533	\$	215,045

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,347		
RSA-Ext. Agent I	Agriculture	\$	1,735		
RSA - Ext. Agent II - Vacant	FCS	\$	2,724		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
	Fringe	\$	4,934	\$	23,276

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	544,441			
Exempt-Teams/USPS Salaries	\$	4,455			
Non-Exempt/USPS Salaries	\$	25,455			
FNP & EFNEP Support Salaries	\$	65,029			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	12,048		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	176		
	FNP Travel/Support	\$	2,046		
	EFNEP Travel/Support	\$	12,344		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,844		
POSTAGE	Postage	\$	7,500	\$	675,339

GRAND TOTAL \$ 1,355,077

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	679,738
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	639,381
Professional Development	12,048
Operating Support	14,567
Publications	1,844
Postage	7,500
TOTAL	1,355,077

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	229,513
Wages & Benefits-Faculty	
PARA PROFESSIONAL	101,352
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	223,966
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	54,638
All other budgeted funds.	
TOTAL	610,969

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	38,890		
	Fringe	\$	10,461	\$	49,351

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,174		
Fringe	\$	12,622	\$	40,795

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$	5,348		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA - Ext. Agent II - Vacant	FCS	\$	2,724		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
RSA-Ext. Agent III	Small Farms	\$	3,405		
Ext. Agent IV	Aquatic	\$	4,036		
RSA-Ext. Agent I	Agriculture	\$	1,735		
	Fringe	\$	6,035	\$	28,471

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	67,965		
Exempt-Teams/USPS Salaries	\$	556		
Non-Exempt/USPS Salaries	\$	3,178		
FNP & EFNEP Support Salaries	\$	16,066		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,504		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	6,919		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	490		
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POSTAGE

Postage	\$	1,100	\$	97,923
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GRAND TOTAL

\$ 216,542

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	118,618
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	87,765
Professional Development	1,504
Operating Support	7,064
Publications	490
Postage	1,100
TOTAL	216,542

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	19,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,933
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,946
All other budgeted funds.	
TOTAL	71,611

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development	\$	67,352		
Ext. Agent III	4-H Youth Development	\$	42,471		
Ext. Agent I	FCS	\$	34,175		
	Fringe	\$	38,735	\$	182,733

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA-Ext. Agent III	4-H Youth Development	\$	5,348		
RSA-Ext. Agent I	Agriculture	\$	1,735		
RSA - Ext. Agent II - Vacant	FCS	\$	2,724		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
	Fringe	\$	4,034	\$	19,029

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	212,045
Exempt-Teams/USPS Salaries	\$	1,735
Non-Exempt/USPS Salaries	\$	9,914
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,692
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	647
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,102
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POSTAGE

Postage	\$	3,200	\$	233,335
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GRAND TOTAL \$ 435,097

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	201,762
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	223,694
Professional Development	4,692
Operating Support	647
Publications	1,102
Postage	3,200
TOTAL	435,097

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	108,801
Wages & Benefits-Faculty	
PARA PROFESSIONAL	14,043
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	89,563
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	56,715
All other budgeted funds.	
TOTAL	279,121

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	45,903		
Ext. Agent III	4-H Youth Development/FCS	\$	45,832		
	Fringe	\$	24,677	\$	116,412

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$	5,348		
RSA-Ext. Agent II	Water Resources	\$	4,750		
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	6,945		
RSA-Ext. Agent I	Agriculture	\$	1,735		
RSA - Ext. Agent II - Vacant	FCS	\$	2,724		
RSA-Ext. Agent III	Small Farms	\$	3,347		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
	Fringe	\$	6,802	\$	32,088

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	158,278			
Exempt-Teams/USPS Salaries	\$	1,295			
Non-Exempt/USPS Salaries	\$	7,400			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,502		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	135		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	661		
POSTAGE	Postage	\$	1,100	\$	172,371

GRAND TOTAL \$ 320,871

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	148,500
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	166,973
Professional Development	3,502
Operating Support	135
Publications	661
Postage	1,100
TOTAL	320,871

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	26,323
Wages & Benefits-Faculty	
PARA PROFESSIONAL	24,310
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,529
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,755
All other budgeted funds.	
TOTAL	112,917

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	51,384	
Ext. Agent I	4-H Youth Development	\$	44,240	
Ext. Agent IV	FCS	\$	28,481	
	Fringe	\$	33,384	\$ 157,489

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	4,725	\$ 22,289

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	182,466
Exempt-Teams/USPS Salaries	\$	1,493
Non-Exempt/USPS Salaries	\$	8,531
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,038
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	196
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	719
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POSTAGE

Postage	\$	1,900	\$ 199,344
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GRAND TOTAL

\$ 379,122

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	179,778
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	192,491
Professional Development	4,038
Operating Support	196
Publications	719
Postage	1,900
TOTAL	379,122

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	48,907
Wages & Benefits-Faculty	
PARA PROFESSIONAL	17,416
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	31,485
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	16,717
All other budgeted funds.	
TOTAL	117,525

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Nat Resources/Agriculture/Livestock	\$	54,107	
Ext. Agent I	4-H Youth Development	\$	36,212	
Ext. Agent I	FCS	\$	31,374	
Ext. Agent I	Ag Nat Resources/Horticulture	\$	30,942	
RSA-Ext. Agent I	Agriculture	\$	17,350	
	Fringe	\$	45,726	\$ 215,710

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	3,567	\$ 16,827

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	301,438
Exempt-Teams/USPS Salaries	\$	2,467
Non-Exempt/USPS Salaries	\$	14,094
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	6,670
Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	1,102	
Postage	\$	5,400	\$ 331,171

GRAND TOTAL \$ 563,708

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	232,537
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	317,998
Professional Development	6,670
Operating Support	0
Publications	1,102
Postage	5,400
TOTAL	563,708

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	120,664
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,265
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	107,756
Support Staff provided by County.	
TRAVEL	11,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,400
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	25,273
All other budgeted funds.	
TOTAL	297,558

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	54,103	
Ext. Agent I	Agriculture	\$	25,773	
Ext. Agent I	FCS	\$	30,000	
	Fringe	\$	29,557	\$ 139,433

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA-Ext. Agent I	Agriculture	\$	1,735	
	Fringe	\$	4,034	\$ 19,029

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	212,045	
	Exempt-Teams/USPS Salaries	\$	1,735	
	Non-Exempt/USPS Salaries	\$	9,914	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	4,692	
	Pesticide Certification Exam Reimb.	\$	154	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	846	
	Postage	\$	2,000	\$ 231,387

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 389,849

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	158,462
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	223,694
Professional Development	4,692
Operating Support	154
Publications	846
Postage	2,000
TOTAL	389,849

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	87,959
Wages & Benefits-Faculty	
PARA PROFESSIONAL	25,952
Wages & Benefits-Para I Agriculture/Natural Resources/Community Resource Dev.	
CLERICAL/SECRETARIAL	50,529
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	48,400
All other budgeted funds.	
TOTAL	220,840

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	FCS/Community Resource Development	\$	61,618	
Ext. Agent IV	4-H Youth Development	\$	47,797	
Ext. Agent II	FCS	\$	47,724	
Ext. Agent I	Comm Dev & Sustainability	\$	31,579	
Program Ext. Agent II	FCS/ Health, Nut. & FS	\$	42,481	
Ext. Agent I	4-H Youth Development	\$	34,999	
Ext. Agent IV - Vacant	Natural Resources/Water	\$	52,294	
Ext. Agent I	Ag Nat Resources/Agriculture	\$	33,962	
	Fringe	\$	94,810	\$ 447,262

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	41,615	
FNP - Program Assistant	\$	28,434	
FNP - Educ/Training Spec II	\$	43,645	
Fringe	\$	50,935	\$ 164,628

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	4,034	\$ 19,029

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	33,280	
Fringe	\$	2,529	\$ 35,809

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	540,695		
Exempt-Teams/USPS Salaries	\$	4,425		
Non-Exempt/USPS Salaries	\$	25,280		
FNP & EFNEP Support Salaries	\$	64,266		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	11,965	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	125	
	FNP Travel/Support	\$	10,904	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,844	
POSTAGE	Postage	\$	10,900	\$ 670,402

GRAND TOTAL \$ 1,337,130

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	666,728
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	634,665
Professional Development	11,965
Operating Support	11,028
Publications	1,844
Postage	10,900
TOTAL	1,337,130

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	192,677
Wages & Benefits-Faculty	
PARA PROFESSIONAL	95,271
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	108,626
Support Staff provided by County.	
TRAVEL	29,124
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,716
All other budgeted funds.	
TOTAL	464,415

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development/ FCS	\$	73,102		
	Fringe	\$	19,664	\$	92,766

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA - Ext. Agent II - Vacant	FCS	\$	2,724		
RSA-Ext. Agent I	Agriculture	\$	1,735		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
	Fringe	\$	4,034	\$	19,029

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	80,585		
Exempt-Teams/USPS Salaries	\$	659		
Non-Exempt/USPS Salaries	\$	3,768		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,783		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	590		
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POSTAGE

Postage	\$	1,600	\$	89,131
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GRAND TOTAL \$ 200,926

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	111,795
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	85,012
Professional Development	1,783
Operating Support	145
Publications	590
Postage	1,600
TOTAL	200,926

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	15,916
Wages & Benefits-Faculty	
PARA PROFESSIONAL	21,081
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,264
Support Staff provided by County.	
TRAVEL	1,721
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,244
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,000
All other budgeted funds.	
TOTAL	86,226

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent IV	Community Development	\$	106,911	
Ext. Agent II	Agriculture	\$	41,422	
Ext. Agent II	Ag Nat Resources/Comm Hort/Residential Hort	\$	15,699	
Ext. Agent I	4-H Youth Development	\$	23,684	
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,419	
Ext. Agent I	FCS	\$	15,379	
Ext. Agent IV	Agriculture Natural Resources	\$	54,279	
	Fringe	\$	74,457	\$ 351,250

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA-Ext. Agent III	Small Farms	\$	3,347	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	5,625	\$ 26,536

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	416,248
Exempt-Teams/USPS Salaries	\$	3,406
Non-Exempt/USPS Salaries	\$	19,462
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	9,211
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,300
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POSTAGE

Postage	\$	3,800	\$ 453,427
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GRAND TOTAL \$ 831,213

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	377,786
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	439,116
Professional Development	9,211
Operating Support	0
Publications	1,300
Postage	3,800
TOTAL	831,213

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	188,166
Wages & Benefits-Faculty	
PARA PROFESSIONAL	20,865
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	87,816
Support Staff provided by County.	
TRAVEL	6,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	27,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,642
All other budgeted funds.	
TOTAL	369,189

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	52,316	
Program Ext. Agent II	FCS	\$	29,826	
Ext. Agent I	Agriculture/Commercial Horticulture	\$	31,768	
Ext. Agent II	Aquataic/Marine Sci/Water	\$	38,474	
Ext. Agent I	4-H Youth Development	\$	29,613	
Ext. Agent IV	Ag Production/Natural Resources	\$	42,107	
	Fringe	\$	60,284	\$ 284,387

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	35,194	
FNP - Program Assistant	\$	30,865	
Fringe	\$	29,594	\$ 95,653

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA-Ext. Agent III	Small Farms	\$	3,347	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	4,934	\$ 23,276

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	380,116	
Exempt-Teams/USPS Salaries	\$	3,111	
Non-Exempt/USPS Salaries	\$	17,772	
FNP & EFNEP Support Salaries	\$	40,166	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,411	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	950	
FNP Travel/Support	\$	8,966	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,403	
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POSTAGE

Postage	\$	5,400	\$ 466,295
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GRAND TOTAL

\$ 869,611

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	403,316
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	441,165
Professional Development	8,411
Operating Support	9,915
Publications	1,403
Postage	5,400
TOTAL	869,611

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	245,114
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,471
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	164,585
Support Staff provided by County.	
TRAVEL	21,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	49,700
All other budgeted funds.	
TOTAL	520,370

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Nat Resources /Sustainable Ag	\$	59,078	
Ext. Agent II	Family & Consumer Science	\$	38,801	
Ext. Agent I	4-H Youth Development	\$	23,376	
	Fringe	\$	32,618	\$ 153,873

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,551	
Fringe	\$	12,343	\$ 39,894

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA-Ext. Agent III	Small Farms	\$	3,347	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	6,945	
Ext. Agent IV	Aquatic	\$	2,421	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	7,453	\$ 35,161

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,980	
Exempt-Teams/USPS Salaries	\$	1,849	
Non-Exempt/USPS Salaries	\$	10,566	
FNP & EFNEP Support Salaries	\$	16,066	
Staff Development & Training Support	\$	5,001	
Pesticide Certification Exam Reimb.	\$	946	
FNP Travel/Support	\$	6,919	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	631	
Postage	\$	1,700	\$ 269,658

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 498,586

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	228,928
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	254,461
Professional Development	5,001
Operating Support	7,865
Publications	631
Postage	1,700
TOTAL	498,586

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	61,530
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,000
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	57,431
All other budgeted funds.	
TOTAL	162,961

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	41,105	
Ext. Agent I	4-H Youth Development	\$	25,434	
Ext. Agent I	Agriculture	\$	27,252	
Ext. Agent I	Res Hort/Comm Hort	\$	4,212	
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,419	
Ext. Agent I	FCS	\$	15,379	
	Fringe	\$	35,723	\$ 168,524

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,347	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA - Ext. Agent II - Vacant	FCS	\$	12,945	
	Fringe	\$	7,683	\$ 36,246

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	334,105	
Exempt-Teams/USPS Salaries	\$	2,734	
Non-Exempt/USPS Salaries	\$	15,621	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,393	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	160	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,062	
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POSTAGE

Postage	\$	2,500	\$ 363,576
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GRAND TOTAL

\$ 568,347

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	204,771
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	352,461
Professional Development	7,393
Operating Support	160
Publications	1,062
Postage	2,500
TOTAL	568,347

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	157,702
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	128,196
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	9,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,349
All other budgeted funds.	
TOTAL	332,247

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	62,288	
Acting CED - Ext. Agent IV	FCS (50%)	\$	28,481	
Ext. Agent I	Ag Nat Resources/Agriculture/ Livestock	\$	31,328	
Ext. Agent I	Ag Nat Resources/Comm & Residential Hort	\$	31,369	
	Fringe	\$	41,282	\$ 194,748

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe			\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,724	
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5%)	\$	2,569	
RSA - Ext. Agent I	Enviromental Horticulture & Forestry (10%)	\$	1,735	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	4,725	\$ 22,289

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	248,196
Exempt-Teams/USPS Salaries	\$	2,031
Non-Exempt/USPS Salaries	\$	11,604
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,492
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	757
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POSTAGE

Postage	\$	2,000	\$ 270,081
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GRAND TOTAL

\$ 487,117

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	217,037
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	261,832
Professional Development	5,492
Operating Support	0
Publications	757
Postage	2,000
TOTAL	487,117

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	73,773
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,682
Support Staff provided by County.	
TRAVEL	4,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
ALL OTHER EXPENSES	16,250
All other budgeted funds.	
TOTAL	134,405

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Production/Livestock	\$	57,632	
Ext. Agent I	4-H Youth Development	\$	29,537	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	43,247	
Ext. Agent II	Agriculture/Comm. Hort/Hort. Production	\$	36,540	
Ext. Agent II	Agriculture/Natural Resources	\$	37,560	
Ext. Agent IV	Family & Consumer Science	\$	76,257	
	Fringe	\$	75,528	\$ 356,300

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	43,645	
FNP - Program Assistant	\$	28,174	
FNP - Program Assistant	\$	28,174	
FNP - Program Assistant	\$	28,174	
FNP - Educ/Training Spec II - Vacant	\$	45,675	
FNP - Educ/Training Spec II	\$	45,675	
FNP - Program Assistant	\$	33,400	
FNP - Program Assistant	\$	31,790	
FNP - Admin Support I	\$	24,960	
Fringe	\$	138,730	\$ 448,396

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H Youth Development	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,701	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA - Ext. Agent III	Agricultural	\$	1,335	
	Fringe	\$	4,402	\$ 20,768

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	410,146
Exempt-Teams/USPS Salaries	\$	3,356
Non-Exempt/USPS Salaries	\$	19,176
FNP & EFNEP Support Salaries	\$	144,598

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	9,076
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	840
FNP Travel/Support	\$	30,769
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,423
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POSTAGE

Postage	\$	3,700	\$ 623,086
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GRAND TOTAL

\$ 1,448,550

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	825,464
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	577,277
Professional Development	9,076
Operating Support	31,610
Publications	1,423
Postage	3,700
TOTAL	1,448,550

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	147,239
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	132,841
Support Staff provided by County.	
TRAVEL	8,075
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	74,921
All other budgeted funds.	
TOTAL	363,076

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	47,142	
Ext. Agent I	4-H Youth Development	\$	32,471	
Ext. Agent II	Environmental Horticulture	\$	34,979	
	Fringe	\$	30,825	\$ 145,418

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,701	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,037	
	Fringe	\$	7,281	\$ 34,349

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	218,544	
Exempt-Teams/USPS Salaries	\$	1,788	
Non-Exempt/USPS Salaries	\$	10,218	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,836	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	280	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	735	
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POSTAGE

Postage	\$	1,700	\$ 238,101
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GRAND TOTAL

\$	417,867
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	179,766
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	230,550
Professional Development	4,836
Operating Support	280
Publications	735
Postage	1,700
TOTAL	417,867

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	73,134
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,733
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	44,694
Support Staff provided by County.	
TRAVEL	7,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	6,406
All other budgeted funds.	
TOTAL	141,267

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	52,983	
Ext. Agent II	Agriculture/ Natural Resources	\$	48,735	
Ext. Agent III	Ag Livestock/Natural Resources	\$	30,000	
Ext. Agent I	FCS	\$	21,865	
	Fringe	\$	41,314	\$ 194,898

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,943	
	Fringe	\$	6,260	\$ 29,533

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	268,452	
Exempt-Teams/USPS Salaries	\$	2,197	
Non-Exempt/USPS Salaries	\$	12,551	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,940	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	229	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	943	
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POSTAGE

Postage	\$	2,200	\$ 292,514
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GRAND TOTAL

\$ 516,944

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	224,431
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	283,201
Professional Development	5,940
Operating Support	229
Publications	943
Postage	2,200
TOTAL	516,944

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	100,885
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,848
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	26,400
All other budgeted funds.	
TOTAL	187,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	73,537	
Ext. Agent I	Family & Consumer Science	\$	23,003	
Ext. Agent I	4-H Youth Development	\$	6,878	
Ext. Agent I	Agriculture/Natural Resources	\$	24,600	
	Fringe	\$	34,437	\$ 162,455

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV - Vacant	Livestock/Crops	\$	6,727	
RSA - Ext. Agent II	Sea Grant	\$	10,277	
	Fringe	\$	7,891	\$ 37,224

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	291,458	
Exempt-Teams/USPS Salaries	\$	2,385	
Non-Exempt/USPS Salaries	\$	13,627	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,450	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	478	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	831	
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POSTAGE

Postage	\$	7,800	\$ 323,028
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GRAND TOTAL

\$	522,707
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	199,679
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	307,470
Professional Development	6,450
Operating Support	478
Publications	831
Postage	7,800
TOTAL	522,707

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	149,292
Wages & Benefits-Faculty	
PARA PROFESSIONAL	79,034
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,578
Support Staff provided by County.	
TRAVEL	4,225
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	27,526
All other budgeted funds.	
TOTAL	296,655

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	44,600	
Ext. Agent II	4-H Youth Development	\$	12,614	
Ext. Agent I	Agriculture/Comm. & Enviromental Hort	\$	32,176	
Ext. Agent I	Agriculture/Ag Production/Livestock	\$	27,512	
Ext. Agent II	Family & Consumer Sciences	\$	35,322	
Ext. Agent I - Vacant	4-H Youth Development	\$	24,600	
	Fringe	\$	47,565	\$ 224,388

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant - Vacant	\$	27,456	
Fringe	\$	12,300	\$ 39,756

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA-Ext. Agent IV	Livestock/Dairy	\$	5,498	
	Fringe	\$	4,796	\$ 22,624

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	410,593	
Exempt-Teams/USPS Salaries	\$	3,360	
Non-Exempt/USPS Salaries	\$	19,197	
FNP & EFNEP Support Salaries	\$	16,066	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	9,086	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1	
FNP Travel/Support	\$	3,504	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,215	
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POSTAGE

Postage	\$	4,200	\$ 467,223
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GRAND TOTAL

\$ 753,992

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	286,768
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	449,217
Professional Development	9,086
Operating Support	3,506
Publications	1,215
Postage	4,200
TOTAL	753,992

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	150,699
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	195,854
Support Staff provided by County.	
TRAVEL	3,100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	76,964
All other budgeted funds.	
TOTAL	427,817

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Family & Consumer Sciences	\$	42,630	
Ext. Agent III	Agriculture/Commercial Horticulture	\$	43,537	
Ext. Agent II	Agriculture/Nat. Resources	\$	36,540	
Ext. Agent III	Environmental Horticulture	\$	45,416	
Ext. Agent III	4-H Youth Development	\$	50,521	
	Fringe	\$	58,815	\$ 277,460

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,024	
Fringe	\$	16,587	\$ 53,611

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,037	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,701	
RSA - Ext. Agent III	Agricultural	\$	1,335	
	Fringe	\$	7,640	\$ 36,043

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	351,647	
Exempt-Teams/USPS Salaries	\$	2,878	
Non-Exempt/USPS Salaries	\$	16,441	
FNP & EFNEP Support Salaries	\$	16,066	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,781	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	992	
FNP Travel/Support	\$	10,007	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,152	
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POSTAGE

Postage	\$	2,600	\$ 409,564
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GRAND TOTAL

\$	776,677
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	367,113
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	387,032
Professional Development	7,781
Operating Support	10,999
Publications	1,152
Postage	2,600
TOTAL	776,677

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	146,330
Wages & Benefits-Faculty	
PARA PROFESSIONAL	14,401
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	86,747
Support Staff provided by County.	
TRAVEL	20,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	62,150
All other budgeted funds.	
TOTAL	330,828

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	46,490	
	Fringe	\$	12,506	\$ 58,996

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,184		
FNP - Educ/Training Spec II	\$	44,153		
Fringe	\$	32,407	\$	104,744

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,701	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA - Ext. Agent II	Sea Grant	\$	10,277	
Ext. Agent IV	Aquatic	\$	4,036	
RSA - Ext. Agent III	Agricultural	\$	1,335	
	Fringe	\$	8,252	\$ 38,931

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	94,643		
Exempt-Teams/USPS Salaries	\$	774		
Non-Exempt/USPS Salaries	\$	4,425		
FNP & EFNEP Support Salaries	\$	32,133		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,094		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	143		
FNP Travel/Support	\$	26,453		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	318		
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POSTAGE

Postage	\$	800	\$	161,784
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GRAND TOTAL

			\$	364,455
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	202,671
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	131,975
Professional Development	2,094
Operating Support	26,597
Publications	318
Postage	800
TOTAL	364,455

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	34,267
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,750
All other budgeted funds.	
TOTAL	48,117

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	81,738		
Ext. Agent I	4-H Youth Development	\$	25,800		
Ext. Agent IV	Agriculture/ Comm. Hort./Hort. Production	\$	57,994		
Ext. Agent II	Agriculture/Ag. Production/Forestry	\$	36,533		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	34,190		
Ext. Agent I - Vacant	FCS	\$	39,395		
Prg Ext. Agent II	FCS/ Health, Nut., & FS	\$	34,190		
Ext. Agent I	4-H Youth Development	\$	30,600		
Ext. Agent IV	4-H Youth Development	\$	46,085		
Ext. Agent IV	FCS	\$	44,807		
Ext. Agent II	FCS	\$	39,158		
Ext. Agent I	Ag/Nat Resources	\$	24,353		
Prg Ext. Agent II - Vacant	Small Farms	\$	59,009		
	Fringe	\$	148,986	\$	702,838

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	30,543		
FNP - Program Manager	\$	45,000		
FNP - Program Assistant	\$	27,456		
FNP - Program Assistant	\$	28,163		
Fringe	\$	58,761	\$	189,923

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911		
RSA - Ext. Agent II	Water Resources	\$	4,060		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922		
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,701		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
	Fringe	\$	4,043	\$	19,074

OPS (OTHER PERSONNEL SERVICES)

OPS	\$	10,400		
Fringe	\$	790	\$	11,190

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	868,613		
Exempt-Teams/USPS Salaries	\$	7,108		
Non-Exempt/USPS Salaries	\$	40,612		
FNP & EFNEP Support Salaries	\$	48,199		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	19,221		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	867		
FNP Travel/Support	\$	15,352		
EFNEP Travel/Support	\$	-		
Urban Gardening Program Travel/Support	\$	24,000		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,673		
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POSTAGE

Postage	\$	9,900	\$	1,036,545
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GRAND TOTAL

\$ 1,959,571

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	923,025
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	964,532
Professional Development	19,221
Operating Support	40,219
Publications	2,673
Postage	9,900
TOTAL	1,959,571

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	470,182
Wages & Benefits-Faculty	
PARA PROFESSIONAL	71,256
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	202,237
Support Staff provided by County.	
TRAVEL	18,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	264,042
All other budgeted funds.	
TOTAL	1,025,717

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag. Nat. Res./Agriculture/4-H Youth Development	\$	57,692		
Ext. Agent I	4-H Youth Development	\$	25,102		
	Fringe	\$	22,271	\$	105,065

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911		
RSA - Ext. Agent II	Water Resources	\$	4,060		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922		
RSA-Ext. Agent IV	Livestock/Dairy	\$	17,594		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
RSA - Ext. Agent III	Agricultural	\$	1,335		
	Fringe	\$	8,409	\$	39,667

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	158,355		
Exempt-Teams/USPS Salaries	\$	1,296		
Non-Exempt/USPS Salaries	\$	7,404		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,504		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	364		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	527		
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POSTAGE

Postage	\$	1,400	\$	172,849
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GRAND TOTAL

\$	317,582
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	144,732
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	167,054
Professional Development	3,504
Operating Support	364
Publications	527
Postage	1,400
TOTAL	317,582

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	82,007
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	56,752
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	41,556
All other budgeted funds.	
TOTAL	183,815

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	56,393	
Ext. Agent II	4-H Youth Development/FCS	\$	36,568	
Ext. Agent I	Agriculture/Natural Resources	\$	37,969	
	Fringe	\$	35,220	\$ 166,151

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,037	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,701	
RSA - Ext. Agent III	Agricultural	\$	1,335	
	Fringe	\$	7,281	\$ 35,684

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	220,187	
Exempt-Teams/USPS Salaries	\$	1,802	
Non-Exempt/USPS Salaries	\$	10,295	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,872	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	252	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	735	
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POSTAGE

Postage	\$	1,900	\$	240,043
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GRAND TOTAL

\$	441,877
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	201,834
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	232,283
Professional Development	4,872
Operating Support	252
Publications	735
Postage	1,900
TOTAL	441,877

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	85,514
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	54,057
Support Staff provided by County.	
TRAVEL	12,065
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,627
All other budgeted funds.	
TOTAL	176,263

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/4-H Youth Development	\$	61,158	
Ext. Agent II	Agriculture	\$	46,274	
	Fringe	\$	28,899	\$ 136,332

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	33,134	
Fringe	\$	14,844	\$ 47,978

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,037	
RSA-Ext. Agent IV	Livestock/Dairy	\$	17,594	
RSA - Ext. Agent III	Agricultural	\$	1,335	
	Fringe	\$	11,287	\$ 54,583

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	165,585
Exempt-Teams/USPS Salaries	\$	1,355
Non-Exempt/USPS Salaries	\$	7,742
FNP & EFNEP Support Salaries	\$	16,066

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,664
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	8,744
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	527
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POSTAGE

Postage	\$	2,200	\$ 205,883
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GRAND TOTAL

\$ 444,777

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	238,893
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	190,748
Professional Development	3,664
Operating Support	8,744
Publications	527
Postage	2,200
TOTAL	444,777

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	52,766
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,000
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,056
Support Staff provided by County.	
TRAVEL	10,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	28,000
All other budgeted funds.	
TOTAL	134,822

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE**

2016-2017

Levy County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Livestock	\$	68,208	
Ext. Agent IV	Agriculture	\$	51,784	
Ext. Agent I	4-H Youth Development	\$	30,958	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	60,537	
	Fringe	\$	56,890	\$ 268,377

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	32,822	
	Fringe	\$	14,704	\$ 47,527

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,701	
RSA - Ext. Agent III	Agricultural	\$	1,335	
RSA - Ext. Agent II	Sea Grant	\$	37,682	
	Fringe	\$	14,539	\$ 68,586

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	298,405
Exempt-Teams/USPS Salaries	\$	2,442
Non-Exempt/USPS Salaries	\$	13,952
FNP & EFNEP Support Salaries	\$	16,066

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,603
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	390
FNP Travel/Support	\$	26,453
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	653
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POSTAGE

Postage	\$	2,500	\$ 367,465
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GRAND TOTAL

\$ 751,956

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	384,490
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	330,866
Professional Development	6,603
Operating Support	26,843
Publications	653
Postage	2,500
TOTAL	751,956

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	110,656
Wages & Benefits-Faculty	
PARA PROFESSIONAL	116,272
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	74,880
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	11,100
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	236,801
All other budgeted funds.	
TOTAL	551,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	45,675	
Ext. Agent IV	FCS	\$	55,197	
Ext. Agent I	4-H Youth Development	\$	33,041	
	Fringe	\$	36,023	\$ 169,936

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,456	
Fringe	\$	12,300	\$ 39,756

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,701	
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,943	
RSA - Ext. Agent III	Agricultural	\$	1,335	
	Fringe	\$	4,043	\$ 31,352

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	219,529	
Exempt-Teams/USPS Salaries	\$	1,796	
Non-Exempt/USPS Salaries	\$	10,264	
FNP & EFNEP Support Salaries	\$	16,066	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,858	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	(202)	
FNP Travel/Support	\$	2,092	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	735	
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POSTAGE

Postage	\$	2,600	\$ 257,739
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GRAND TOTAL

\$ 498,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	241,044
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	247,656
Professional Development	4,858
Operating Support	1,890
Publications	735
Postage	2,600
TOTAL	498,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	68,226
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	73,406
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	29,640
All other budgeted funds.	
TOTAL	175,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Comm. & Environmental Horticulture	\$	58,537	
Ext. Agent I	Agriculture Natural Resources	\$	25,800	
Ext. Agent I	4-H Youth Development	\$	29,189	
Ext. Agent IV	FCS	\$	42,119	
Ext. Agent I	4-H Youth Development	\$	4,823	
	Fringe	\$	43,166	\$ 203,634

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,701	
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,943	
	Fringe	\$	6,987	\$ 32,960

OPS (OTHER PERSONNEL SERVICES)

FNP- OPS	\$	20,306	
Fringe	\$	1,543	\$ 21,849

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	349,346
Exempt-Teams/USPS Salaries	\$	2,858,76
Non-Exempt/USPS Salaries	\$	16,334
FNP & EFNEP Support Salaries	\$	9,640

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,731
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	5,965
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,152
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POSTAGE

Postage	\$	2,000	\$ 395,025
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GRAND TOTAL

\$	653,469
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	258,444
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	378,178
Professional Development	7,731
Operating Support	5,965
Publications	1,152
Postage	2,000
TOTAL	653,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	166,083
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	81,772
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	252,855

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS	\$	56,450	
Ext. Agent II	4-H Youth Development	\$	35,777	
Ext. Agent II	FCS/4-H Youth Development	\$	53,270	
Ext. Agent II	Ag Nat Resources/Horticulture/SRP	\$	53,522	
Ext. Agent II	Ag. Nat. Resources	\$	29,910	
	Fringe	\$	61,582	\$ 290,510

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	35,194	
	Fringe	\$	15,767	\$ 50,960

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA - Ext. Agent III	Agricultural	\$	42,722	
RSA - Ext. Agent IV	Livestock/Dairy	\$	17,594	
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,037	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,980	
RSA - Ext. Agent II	Water Resources	\$	4,060	
	Fringe	\$	1,170	\$ 85,911

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	413,715.52	
Exempt-Teams/USPS Salaries		\$	3,385.51	
Non-Exempt/USPS Salaries		\$	19,343.20	
FNP & EFNEP Support Salaries		\$	16,066	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	9,155	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	301	
	FNP Travel/Support	\$	12,893	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,152	
POSTAGE	Postage	\$	4,400	\$ 480,411.26

GRAND TOTAL \$ 907,793

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	427,381
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	452,511
Professional Development	9,155
Operating Support	13,194
Publications	1,152
Postage	4,400
TOTAL	907,793

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	197,315
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	182,511
Support Staff provided by County.	
TRAVEL	16,551
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,841
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	61,377
All other budgeted funds.	
TOTAL	460,595

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	42,125	
Ext. Agent III	FCS	\$	46,670	
Ext. Agent I	4-H Youth Development	\$	20,687	
Ext. Agent II - Vacant	Aquatic/Marine/Natural Resources	\$	49,000	
	Fringe	\$	42,632	\$ 201,114

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	35,318	
Fringe	\$	15,823	\$ 51,141

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,911	
RSA - Ext. Agent II	Water Resources	\$	4,060	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,922	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,709	
SVAEC Director - Ext. Agent IV	Farm Management	\$	5,471	
RSA - Ext. Agent II	Sea Grant	\$	10,277	
	Fringe	\$	8,282	\$ 39,069

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	290,195.77
Exempt-Teams/USPS Salaries	\$	2,374.72
Non-Exempt/USPS Salaries	\$	13,568.05
FNP & EFNEP Support Salaries	\$	16,066

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,422
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	280
FNP Travel/Support	\$	4,890
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	943
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POSTAGE

Postage	\$	2,700	\$ 337,439
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GRAND TOTAL

\$ 628,764

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	291,325
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	322,205
Professional Development	6,422
Operating Support	5,169
Publications	943
Postage	2,700
TOTAL	628,764

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	107,480
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	27,809
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	112,730
All other budgeted funds.	
TOTAL	253,019

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Natural Resources	\$	43,848		
	Fringe	\$	11,795	\$	55,643

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	3,815		
RSA - Ext. Agent II	Water Resources	\$	3,960		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	3,883		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
RSA-Ext. Agent IV	Livestock/Dairy	\$	2,674		
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,943		
Ext. Agent I	FCS	\$	5,466		
	Fringe	\$	8,387	\$	39,566

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	99,552.57
Exempt-Teams/USPS Salaries	\$	814.66
Non-Exempt/USPS Salaries	\$	4,654.56
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,203
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	209
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	318
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POSTAGE

Postage	\$	1,900	\$	109,653
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GRAND TOTAL

\$	204,862
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	95,209
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	105,022
Professional Development	2,203
Operating Support	209
Publications	318
Postage	1,900
TOTAL	204,862

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	28,000
Wages & Benefits-Faculty	
PARA PROFESSIONAL	28,432
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	23,032
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	10,080
All other budgeted funds.	
TOTAL	98,545

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	28,749	
Ext. Agent III	Nat Res & Env/Marine Science/Sea Grant	\$	37,237	
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	8,155	
Ext. Agent I	4-H Youth Development	\$	22,438	
Ext. Agent I	Residential Horticulture	\$	11,176	
	Fringe	\$	28,986	\$ 136,740

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	15,811	
RSA - Ext. Agent IV	Water Resources	\$	10,610	
RSA - Ext. Agent II	4-H Youth Development	\$	6,043	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	10,508	\$ 49,573

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	257,405.12	
Exempt-Teams/USPS Salaries	\$	2,106.39	
Non-Exempt/USPS Salaries	\$	12,034.93	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	5,696	
Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,086	
POSTAGE	\$	1,700	\$ 280,028

GRAND TOTAL \$ 466,342

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	186,313
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	271,546
Professional Development	5,696
Operating Support	0
Publications	1,086
Postage	1,700
TOTAL	466,342

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	141,308
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	77,122
Support Staff provided by County.	
TRAVEL	4,562
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	45,203
All other budgeted funds.	
TOTAL	293,195

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III - Vacant	Agriculture	\$	34,104	
Acting CED - Ext. Agent III	4-H Youth Development	\$	46,589	
Ext Agent II	Agriculture/Residential & Comm. Horticulture	\$	7,940	
Ext. Agent II	FCS	\$	33,821	
Ext. Agent II	Sea Grant	\$	14,718	
	Fringe	\$	36,899	\$ 174,070

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163	
RSA - Ext. Agent IV	Water Resources	\$	10,610	
RSA - Ext. Agent II	4-H Youth Development	\$	6,043	
Ext. Agent IV - Vacant	Agriculture	\$	13,454	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	9,874	\$ 46,582

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	318,757.47	
Exempt-Teams/USPS Salaries	\$	2,608.45	
Non-Exempt/USPS Salaries	\$	14,903.45	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,054	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	378	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,086	
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POSTAGE

Postage	\$	3,100	\$ 347,887
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GRAND TOTAL

\$ 568,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	220,652
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	336,269
Professional Development	7,054
Operating Support	378
Publications	1,086
Postage	3,100
TOTAL	568,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	171,622
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	65,332
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	61,870
All other budgeted funds.	
TOTAL	301,824

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV - Vacant	Agriculture/Commerical Horticulture	\$	58,586		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	36,230		
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	33,480		
Ext. Agent I	FCS	\$	29,674		
Ext. Agent II	Agriculture/Residential Horticulture	\$	38,894		
Ext. Agent I - Vacant	4H Youth Development	\$	7,596		
	Fringe	\$	54,999	\$	259,457

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Acting CED - Ext. Agent I	Florida Friendly Landscaping	\$	4,057		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683		
	Fringe	\$	10,220	\$	48,215

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	394,346.94
Exempt-Teams/USPS Salaries	\$	3,227.01
Non-Exempt/USPS Salaries	\$	18,437.62
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,726
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	918
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,282
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POSTAGE

Postage	\$	5,400	\$	432,338
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GRAND TOTAL \$ 740,011

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	307,672
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	416,012
Professional Development	8,726
Operating Support	918
Publications	1,282
Postage	5,400
TOTAL	740,011

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	133,915
Wages & Benefits-Faculty	
PARA PROFESSIONAL	52,971
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	174,824
Support Staff provided by County.	
TRAVEL	7,900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	98,603
All other budgeted funds.	
TOTAL	468,213

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Commercial Horticulture	\$	71,739	
Ext. Agent I	Agriculture/Ag. Production/Small Farms	\$	5,120	
Ext. Agent I	4-H Youth Development	\$	19,565	
Ext. Agent IV	Family & Consumer Science	\$	49,635	
Ext. Agent I	Agriculture/Residential Horticulture	\$	30,837	
Ext. Agent IV	Ag. Nat. Resources/Livestock/Agriculture	\$	46,706	
Ext. Agent II	Family & Consumer Science	\$	22,928	
Ext. Agent I	4-H Youth Development	\$	24,911	
Program Ext. Agent I	Community Dev & Sus/Community Resource Eff.	\$	23,838	
Ext. Agent I	Florida Friendly Landscaping	\$	5,093	
Ext. Agent I	Agriculture	\$	4,000	
	Fringe	\$	81,876	\$ 386,249

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163	
RSA - Ext. Agent IV	Water Resources	\$	10,610	
RSA - Ext. Agent II	4-H Youth Development	\$	6,043	
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	16,740	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683	
	Fringe	\$	13,632	\$ 64,309

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	762,434.75	
Exempt-Teams/USPS Salaries	\$	6,239.14	
Non-Exempt/USPS Salaries	\$	35,647.50	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	16,872	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	10	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,263	
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POSTAGE

Postage	\$	4,800	\$ 828,266
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GRAND TOTAL

	\$	1,278,823
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	450,557
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	804,321
Professional Development	16,872
Operating Support	10
Publications	2,263
Postage	4,800
TOTAL	1,278,823

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	529,903
Wages & Benefits-Faculty	
PARA PROFESSIONAL	91,582
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	131,006
Support Staff provided by County.	
TRAVEL	960
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	125,088
All other budgeted funds.	
TOTAL	878,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	64,984		
Ext. Agent III	FCS/Health, Nutrition, & Food Safety	\$	43,255		
Ext. Agent III	Family & Consumer Science	\$	43,753		
Ext. Agent II - Vacant	4-H Youth Development	\$	42,430		
Ext. Agent III	Agriculture Natural Resource	\$	28,460		
Ext. Agent II	4-H Youth Development	\$	34,086		
Ext. Agent III	Agriculture/Residential Horticulture	\$	8,552		
Ext. Agent I - Vacant	Family & Consumer Science	\$	34,992		
Ext. Agent I	Agriculture/Residential Horticulture	\$	29,677		
	Fringe	\$	88,821	\$	419,010

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	35,319		
FNP - Program Assistant	\$	27,040		
FNP - Program Assistant	\$	27,040		
FNP - Program Manager	\$	47,114		
FNP - Program Assistant	\$	27,040		
FNP - Program Assistant	\$	28,163		
FNP - Program Assistant	\$	28,309		
FNP - Educ/Training Spec II	\$	43,760		
FNP - Program Assistant	\$	32,000		
Fringe	\$	132,512	\$	428,298

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	41,087		
RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	16,740		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683		
	Fringe	\$	23,027	\$	108,627

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	653,323.01		
Exempt-Teams/USPS Salaries	\$	5,346.26		
Non-Exempt/USPS Salaries	\$	30,546.00		
FNP & EFNEP Support Salaries	\$	144,598		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	14,457		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	26,543		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,266		
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POSTAGE

Postage	\$	8,500	\$	885,580
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GRAND TOTAL

\$ 1,841,515

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	955,935
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	833,814
Professional Development	14,457
Operating Support	26,543
Publications	2,266
Postage	8,500
TOTAL	1,841,515

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	556,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	144,723
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	333,040
Support Staff provided by County.	
TRAVEL	4,143
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,888
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	203,087
All other budgeted funds.	
TOTAL	1,245,613

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	68,208		
Ext. Agent I - Vacant	Ag. Nat. Resources/Agriculture/Livestock	\$	5,391		
Ext. Agent I	FCS/4-H Youth Development	\$	32,033		
Ext. Agent I	4-H Youth Development	\$	24,607		
Ext. Agent I	Agriculture/Residential Horticulture	\$	5,629		
Ext. Agent I	FCS	\$	17,225		
Ext. Agent II	Agriculture/ Residential Hort/FFL	\$	14,717		
Ext. Agent I	4-H Youth Development	\$	32,418		
Ext. Agent I	Residential Horticulture	\$	4,631		
	Fringe	\$	55,107	\$	259,966

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	26,133		
FNP - Admin Support I	\$	32,507		
FNP - Program Assistant	\$	45,000		
FNP - Educ/Training Spec II	\$	71,840		
FNP - Program Assistant	\$	35,382		
FNP - Program Assistant	\$	34,902		
FNP - Program Assistant	\$	26,006		
FNP - Program Assistant	\$	27,456		
Fringe	\$	134,053	\$	433,279

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683		
	Fringe	\$	9,129	\$	43,066

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	614,542.33		
Exempt-Teams/USPS Salaries	\$	5,028.91		
Non-Exempt/USPS Salaries	\$	28,732.82		
FNP & EFNEP Support Salaries	\$	128,532		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,599		
Pesticide Certification Exam Reimb.	\$	474		
FNP Travel/Support	\$	34,386		
EFNEP Travel/Support	\$	-		

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,870		
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POSTAGE

Postage	\$	3,100	\$	830,265
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GRAND TOTAL

\$ 1,566,577

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	736,311
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	776,836
Professional Development	13,599
Operating Support	34,860
Publications	1,870
Postage	3,100
TOTAL	1,566,577

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	353,624
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	282,981
Support Staff provided by County.	
TRAVEL	15,100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,600
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	107,607
All other budgeted funds.	
TOTAL	763,911

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Agriculture/Residential Horticulture	\$	30,351		
Ext. Agent II	FCS/Community Resource Dev.	\$	49,040		
Ext. Agent II	4H Youth Development	\$	39,390		
	Fringe	\$	31,952	\$	150,732

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	28,749		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	7,875		
RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	15,811		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.*	\$	21,366		
	Fringe	\$	26,108	\$	123,162

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	303,416.10			
Exempt-Teams/USPS Salaries	\$	2,482.91			
Non-Exempt/USPS Salaries	\$	14,186.17			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,714			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	535			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	890			
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POSTAGE

Postage	\$	2,200	\$	330,424	
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GRAND TOTAL

	\$	604,319			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	273,895
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	320,085
Professional Development	6,714
Operating Support	535
Publications	890
Postage	2,200
TOTAL	604,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	101,526
Wages & Benefits-Faculty	
PARA PROFESSIONAL	51,588
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	118,368
Support Staff provided by County.	
TRAVEL	8,161
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,750
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	103,310
All other budgeted funds.	
TOTAL	389,703

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	77,168		
Ext. Agent I	Sustainable Ag	\$	33,454		
Ext. Agent I	4-H Youth Development/FCS	\$	13,165		
Ext. Agent I	4-H Youth Development	\$	7,729		
Ext. Agent I	Agriculture/Residential Horticulture	\$	4,255		
Ext. Agent II	Family & Consumer Science	\$	54,810		
	Fringe	\$	51,266	\$	241,847

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	36,052			
Fringe	\$	16,151	\$	52,204	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
	Fringe	\$	6,255	\$	29,509

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	410,779.43			
Exempt-Teams/USPS Salaries	\$	3,361.48			
Non-Exempt/USPS Salaries	\$	19,205.92			
FNP & EFNEP Support Salaries	\$	12,241			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	9,090			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	162			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	6,174			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,346			
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POSTAGE

Postage	\$	4,400	\$	466,759	
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GRAND TOTAL

\$ 790,320

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	323,560
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	445,587
Professional Development	9,090
Operating Support	6,336
Publications	1,346
Postage	4,400
TOTAL	790,320

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	267,976
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	32,843
Support Staff provided by County.	
TRAVEL	7,052
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	142,431
All other budgeted funds.	
TOTAL	450,302

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	54,718	
Ext. Agent II	4-H Youth Development	\$	38,943	
Ext. Agent I	4-H Youth Development	\$	8,202	
Ext. Agent II	Family & Consumer Science	\$	36,712	
Ext. Agent II	Agriculture	\$	5,407	
Ext. Agent II	Urban/Commercial Horticulture	\$	4,284	
	Fringe	\$	39,884	\$ 188,150

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	35,194	
Fringe	\$	15,767	\$ 50,960

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,610	
RSA - Ext. Agent II	4-H Youth Development	\$	6,043	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent III	Nat Res & Env/Marine Science/Sea Grant	\$	37,237	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	63,262	
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	21,366	
	Fringe	\$	39,037	\$ 184,156

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	23,759	
Fringe	\$	1,806	\$ 25,564

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	500,606.00	
Exempt-Teams/USPS Salaries	\$	4,096.55	
Non-Exempt/USPS Salaries	\$	23,405.75	
FNP & EFNEP Support Salaries	\$	28,116	
Staff Development & Training Support	\$	11,078	
Pesticide Certification Exam Reimb.	\$	765	
FNP Travel/Support	\$	12,047	
EFNEP Travel/Support	\$	-	

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

EDIS Money	\$	1,282	
Postage	\$	3,200	\$ 584,597

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 1,033,428

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	448,831
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	556,225
Professional Development	11,078
Operating Support	12,813
Publications	1,282
Postage	3,200
TOTAL	1,033,428

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	316,552
Wages & Benefits-Faculty	
PARA PROFESSIONAL	107,422
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	161,596
Support Staff provided by County.	
TRAVEL	10,064
Travel related expenses.	
OPERATING CAPITAL OUTLAY	22,520
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	111,300
All other budgeted funds.	
TOTAL	729,454

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III - Vacant	Agriculture	\$	34,104		
Acting CED - Ext. Agent II	Agriculture/Residential Horticulture	\$	9,911		
Ext. Agent I	4-H Youth Development	\$	26,683		
Ext. Agent II - Vacant	Agriculture/Commercial Horticulture	\$	16,342		
Ext. Agent IV	Family & Consumer Science	\$	42,163		
Ext. Agent I	Agriculture/Residential Hort./FFL	\$	22,992		
	Additional Fringe Payment-Davis & Singleton	\$	24,158		
	Fringe	\$	47,439	\$	223,791

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV - Vacant	Agriculture	\$	20,181		
RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
Acting CED - Ext. Agent III	4-H Youth Development	\$	5,177		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683		
	Fringe	\$	15,950	\$	75,244

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	368,054.95
Exempt-Teams/USPS Salaries	\$	3,011.86
Non-Exempt/USPS Salaries	\$	17,208.35

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	8,145

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	163
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,214
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POSTAGE

Postage	\$	2,500	\$	400,297
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GRAND TOTAL

\$	699,333
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	299,035
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	388,275
Professional Development	8,145
Operating Support	163
Publications	1,214
Postage	2,500
TOTAL	699,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	226,946
Wages & Benefits-Faculty	
PARA PROFESSIONAL	89,086
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,826
Support Staff provided by County.	
TRAVEL	12,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	50,510
All other budgeted funds.	
TOTAL	429,568

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag. Nat. Resources/Natural Resources	\$	50,852		
Ext. Agent	Family & Consumer Science	\$	27,683		
Ext. Agent IV	Ag. Nat. Resources/Agriculture/Livestock	\$	48,561		
Ext. Agent II	Agriculture/Residential Horticulture	\$	38,185		
Ext. Agent II	Agriculture/Commercial Horticulture	\$	42,913		
Program Ext. Agent I - Vacant	FCS/Health, Nut., & FS/FNP	\$	29,341		
	Fringe	\$	63,897	\$	301,431

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,446			
FNP - Program Assistant	\$	27,040			
FNP - Program Assistant	\$	35,382			
FNP - Program Manager	\$	45,000			
FNP - Program Assistant	\$	13,723			
Fringe	\$	66,568	\$	215,159	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,610		
RSA - Ext. Agent II	4-H Youth Development	\$	6,043		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,163		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Ag. Nat. Resources/Horticulture/Urban Hort.	\$	10,683		
	Fringe	\$	9,129	\$	43,066

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	351,622.46			
Exempt-Teams/USPS Salaries	\$	2,877.39			
Non-Exempt/USPS Salaries	\$	16,440.05			
FNP & EFNEP Support Salaries	\$	96,399			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,781			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	27			
FNP Travel/Support	\$	25,944			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,414			
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POSTAGE

Postage	\$	5,700	\$	508,204	
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GRAND TOTAL \$ 1,067,859

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	559,656
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	467,339
Professional Development	7,781
Operating Support	25,970
Publications	1,414
Postage	5,700
TOTAL	1,067,859

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	217,833
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	333,924
Support Staff provided by County.	
TRAVEL	13,610
Travel related expenses.	
OPERATING CAPITAL OUTLAY	69,430
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	124,705
All other budgeted funds.	
TOTAL	759,502

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Charlotte County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	44,929	
Ext. Agent II	4-H Youth Development	\$	40,349	
Ext. Agent II	Natural Resources & Env/Marine Science	\$	42,571	
	Fringe	\$	34,391	\$ 162,240

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	41,879	
FNP - Program Assistant	\$	25,334	
Fringe	\$	30,112	\$ 97,325

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,815	
RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
RSA - Ext. Agent II	Livestock	\$	5,036	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	242	
Ext. Agent IV	Fruit Crops	\$	5,455	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,037	
Ext. Agent II	Livestock	\$	3,049	
	Fringe	\$	9,737	\$ 45,934

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	232,363.98	
Exempt-Teams/USPS Salaries	\$	1,901.48	
Non-Exempt/USPS Salaries	\$	10,864.14	
FNP & EFNEP Support Salaries	\$	32,133	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,142	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	341	
FNP Travel/Support	\$	5,687	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	881	
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POSTAGE

Postage	\$	1,500	\$ 290,814
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GRAND TOTAL

	\$	596,313
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	305,499
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	277,263
Professional Development	5,142
Operating Support	6,029
Publications	881
Postage	1,500
TOTAL	596,313

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	287,986
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	3,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	142,427
All other budgeted funds.	
TOTAL	433,613

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Collier County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	53,440	
Ext. Agent IV	Environmental Hort/Pest Management	\$	52,605	
Program Ext. Agent II	FCS/FNP	\$	68,445	
Ext. Agent I	Sustainable Ag/Food Systems	\$	32,212	
	Fringe	\$	55,603	\$ 262,305

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	33,148	
FNP - Program Assistant	\$	28,564	
FNP - Program Manager	\$	43,134	
FNP - Admin Support I	\$	35,152	
Fringe	\$	62,719	\$ 202,717

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,815	
RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Fruit Crops	\$	5,455	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,037	
Ext. Agent II	Livestock	\$	3,049	
RSA - Ext. Agent II	Livestock	\$	5,036	
	Fringe	\$	9,672	\$ 45,626

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	17,607	
Fringe	\$	1,338	\$ 18,945

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	230,390.11	
Exempt-Teams/USPS Salaries	\$	1,885.32	
Non-Exempt/USPS Salaries	\$	10,771.85	
FNP & EFNEP Support Salaries	\$	88,366	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,098	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,261	
FNP Travel/Support	\$	68,584	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,093	
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POSTAGE

Postage	\$	3,500	\$ 411,950
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GRAND TOTAL \$ 941,544

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	529,594
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	331,413
Professional Development	5,098
Operating Support	70,846
Publications	1,093
Postage	3,500
TOTAL	941,544

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	138,760
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	203,733
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	22,800
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	151,724
All other budgeted funds.	
TOTAL	517,017

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
DeSoto County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II - Vacant	Community Development & Sustainability	\$	63,870		
Acting CED - Ext. Agent I	Livestock	\$	40,803		
Ext. Agent I	4-H Youth Development	\$	33,171		
	Fringe	\$	37,080	\$	174,924

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant - Vacant		\$	12,667		
Fringe		\$	5,675	\$	18,342

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	1,815		
RSA - Ext. Agent II	Water Resources	\$	6,090		
RSA - Ext. Agent III	4-H	\$	6,851		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
RSA - Ext. Agent II	Livestock	\$	5,036		
Ext. Agent IV	Fruit Crops	\$	49,908		
	Fringe	\$	19,455	\$	91,776

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	249,616.12			
Exempt-Teams/USPS Salaries	\$	2,042.65			
Non-Exempt/USPS Salaries	\$	11,670.76			
FNP & EFNEP Support Salaries	\$	16,066			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,524			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	292			
FNP Travel/Support	\$	5,687			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	741			
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POSTAGE

Postage	\$	1,500	\$	293,140	
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GRAND TOTAL

\$ 578,182

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	285,042
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	279,396
Professional Development	5,524
Operating Support	5,980
Publications	741
Postage	1,500
TOTAL	578,182

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	112,175
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,670
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	2,100
All other budgeted funds.	
TOTAL	134,945

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Hardee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Comm Res Dev/Agriculture	\$	42,629		
Ext. Agent III	4-H Youth Development/FCS	\$	37,866		
	Fringe	\$	21,653	\$	102,149

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant - Vacant	\$	12,667			
Fringe	\$	5,675	\$	18,342	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	1,815		
RSA - Ext. Agent II	Water Resources	\$	6,090		
RSA - Ext. Agent III	4-H	\$	6,851		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Fruit Crops	\$	38,471		
RSA - Ext. Agent II	Livestock	\$	5,036		
	Fringe	\$	16,378	\$	77,262

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	176,655.86			
Exempt-Teams/USPS Salaries	\$	1,445.61			
Non-Exempt/USPS Salaries	\$	8,259.51			
FNP & EFNEP Support Salaries	\$	7,794			
Staff Development & Training Support	\$	3,909			

PROFESSIONAL DEVELOPMENT

Pesticide Certification Exam Reimb.	\$	-			
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OPERATING SUPPORT

FNP Travel/Support	\$	5,687			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	668			
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POSTAGE

Postage	\$	1,500	\$	205,920	
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GRAND TOTAL

	\$	403,674			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	197,754
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	194,155
Professional Development	3,909
Operating Support	5,687
Publications	668
Postage	1,500
TOTAL	403,674

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	58,635
Wages & Benefits-Faculty	
PARA PROFESSIONAL	23,736
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	29,644
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	34,232
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	150,247

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Hillsborough County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Prg Ext. Agent II	Community Development & Sustainability	\$	64,637	
Ext. Agent I	4-H Youth Development	\$	27,101	
Ext. Agent III	Pest Management/Small Farms	\$	52,885	
Ext. Agent II	FCS/4-H/EFNEP	\$	74,581	
Ext. Agent I	FCS	\$	51,505	
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	35,614	
Ext. Agent III	Enviromental Horticulture	\$	40,036	
Ext. Agent III	Ag/Commercial Hort/Vegetable Crop	\$	42,050	
Ext. Agent I	Small Farms	\$	33,000	
	Fringe	\$	113,359	\$ 534,768

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	32,619	
EFNEP - Program Assistant	\$	34,711	
EFNEP - Program Assistant	\$	30,463	
EFNEP - Program Assistant	\$	30,388	
EFNEP - Program Assistant	\$	32,611	
EFNEP - Program Assistant	\$	38,297	
EFNEP - Program Assistant	\$	28,194	
Fringe	\$	101,822.74	\$ 329,106

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,815	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	14,203	
Prg Ext. Agent III	Marine Science	\$	7,319	
Ext. Agent III	Fruit Crops	\$	17,981	
RSA - Ext. Agent II	Livestock	\$	5,036	
RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
	Fringe	\$	11,702	\$ 73,181

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	579,074.44	
Exempt-Teams/USPS Salaries	\$	4,738.67	
Non-Exempt/USPS Salaries	\$	27,074.53	
FNP & EFNEP Support Salaries	\$	97,925	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	12,814	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,433	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	41,796	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,716	
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POSTAGE

Postage	\$	7,400	\$ 775,971
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GRAND TOTAL

\$ 1,713,027

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	937,054
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	708,812
Professional Development	12,814
Operating Support	44,229
Publications	2,716
Postage	7,400
TOTAL	1,713,027

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	759,867
Wages & Benefits-Faculty	
PARA PROFESSIONAL	416,918
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	187,308
Support Staff provided by County.	
TRAVEL	13,515
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	250,941
All other budgeted funds.	
TOTAL	1,628,549

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Lee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Small Farms	\$	54,161	
Ext. Agent IV	Horticulture Production	\$	53,630	
Ext. Agent III	Marine Science	\$	70,125	
Ext. Agent I	FCS	\$	35,322	
	Fringe	\$	57,361	\$ 270,599

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	45,675	
FNP - Program Assistant	\$	27,456	
FNP - Program Assistant	\$	27,456	
FNP - Program Assistant	\$	27,456	
FNP - Admin Support II - Vacant	\$	27,959	
Fringe	\$	57,363	\$ 213,365

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,815	
RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	242	
Ext. Agent IV	Fruit Crops	\$	5,455	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,037	
Ext. Agent II	Livestock	\$	3,049	
RSA - Ext. Agent II	Livestock	\$	5,036	
	Fringe	\$	9,737	\$ 45,934

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	298,091.97	
Exempt-Teams/USPS Salaries	\$	2,439.34	
Non-Exempt/USPS Salaries	\$	13,937.24	
FNP & EFNEP Support Salaries	\$	80,332	
Staff Development & Training Support	\$	6,596	

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,775	
FNP Travel/Support	\$	21,503	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	1,233	
Postage	\$	3,500	\$ 430,409

GRAND TOTAL

\$ 960,307

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	529,898
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	394,801
Professional Development	6,596
Operating Support	24,278
Publications	1,233
Postage	3,500
TOTAL	960,307

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	213,542
Wages & Benefits-Faculty	
PARA PROFESSIONAL	73,425
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	30,719
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,000
All other budgeted funds.	
TOTAL	412,686

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Manatee County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II - Vacant	Community Development & Sustainability	\$	42,957	
Ext. Agent III	Livestock	\$	39,038	
Ext. Agent IV	4-H Youth Development	\$	49,544	
Acting CED - Ext. Agent I	Vegetable Crop	\$	42,860	
Prg Ext. Agent III	Marine Science	\$	34,154	
Ext. Agent I	Environmental Horticulture	\$	27,067	
Ext. Agent I	Family & Consumer Science	\$	31,605	
Ext. Agent I	Commercial Horticulture	\$	31,989	
	Fringe	\$	80,489	\$ 379,703

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant - Vacant	\$	27,456	
FNP - Program Assistant	\$	27,456	
Fringe	\$	24,601	\$ 79,513

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,815	
RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Fruit Crops	\$	14,557	
RSA - Ext. Agent II	Livestock	\$	5,036	
	Fringe	\$	8,590	\$ 45,560

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	536,198.78
Exempt-Teams/USPS Salaries	\$	4,387.81
Non-Exempt/USPS Salaries	\$	25,069.88
FNP & EFNEP Support Salaries	\$	32,133

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	11,865
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,734
FNP Travel/Support	\$	24,904
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,083
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POSTAGE

Postage	\$	5,000	\$ 643,375
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GRAND TOTAL

\$ 1,148,151

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	504,776
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	597,789
Professional Development	11,865
Operating Support	26,637
Publications	2,083
Postage	5,000
TOTAL	1,148,151

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	435,150
Wages & Benefits-Faculty	
PARA PROFESSIONAL	264,874
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	254,954
Support Staff provided by County.	
TRAVEL	10,025
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	150,937
All other budgeted funds.	
TOTAL	1,115,940

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Pasco County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	57,848		
Ext. Agent IV	4-H Youth Development	\$	43,656		
Ext. Agent IV - Vacant	Agriculture	\$	26,907		
Ext. Agent IV - Vacant	Family & Consumer Science	\$	56,930		
	Fringe	\$	49,857	\$	235,198

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support Assistant I	\$	35,952		
FNP - Program Manager	\$	45,900		
FNP - Program Assistant	\$	26,006		
FNP - Program Assistant	\$	28,311		
FNP - Program Assistant	\$	30,041		
FNP - Program Assistant	\$	26,133		
Fringe	\$	86,170	\$	278,513

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	1,815		
RSA - Ext. Agent II	Water Resources	\$	6,090		
RSA - Ext. Agent III	4-H	\$	6,851		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent II - Vacant	Agriculture/Commercial Horticulture	\$	16,342		
RSA - Ext. Agent II	Livestock	\$	5,036		
	Fringe	\$	10,425	\$	49,180

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	277,222.71		
Exempt-Teams/USPS Salaries	\$	2,268.56		
Non-Exempt/USPS Salaries	\$	12,961.50		
FNP & EFNEP Support Salaries	\$	96,399		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,135		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	742		
FNP Travel/Support	\$	44,071		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,093		
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POSTAGE

Postage	\$	3,100	\$	443,993
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GRAND TOTAL

	\$	1,006,886
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	562,892
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	388,852
Professional Development	6,135
Operating Support	44,814
Publications	1,093
Postage	3,100
TOTAL	1,006,886

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	131,726
Wages & Benefits-Faculty	
PARA PROFESSIONAL	102,226
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	25,000
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	14,381
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,222
All other budgeted funds.	
TOTAL	297,555

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Pinellas County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV - Vacant	Community Development & Sustainability	\$	68,715		
Ext. Agent III	Master Gardener Program	\$	37,608		
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	58,208		
Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	41,573		
Ext. Agent I	4-H Youth Development	\$	29,080		
Ext. Agent I	Marine Science	\$	34,531		
Ext. Agent I	Resources Management	\$	30,486		
	fringe	\$	80,754	\$	380,954

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,672			
FNP - Program Assistant	\$	28,672			
FNP - Program Assistant	\$	26,461			
FNP - Education/Training Spec II	\$	45,783			
FNP - Education/Training Spec II	\$	43,645			
Fringe	\$	77,609	\$	250,843	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	1,815		
RSA - Ext. Agent II	Water Resources	\$	6,090		
RSA - Ext. Agent III	4-H	\$	6,851		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
RSA - Ext. Agent II	Livestock	\$	5,036		
	Fringe	\$	6,029	\$	28,443

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	17,638			
Community Development Sustainability - OPS	\$	36,400			
Community Development Sustainability - OPS	\$	41,600			
Fringe	\$	7,269	\$	102,907	

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	480,985.61			
Exempt-Teams/USPS Salaries	\$	3,935.99			
Non-Exempt/USPS Salaries	\$	22,488.40			
FNP & EFNEP Support Salaries	\$	88,366			
Staff Development & Training Support	\$	10,644			

PROFESSIONAL DEVELOPMENT

Pesticide Certification Exam Reimb.	\$	1,298			
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OPERATING SUPPORT

FNP Travel/Support	\$	30,791			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,943			
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POSTAGE

Postage	\$	4,500	\$	644,952	
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GRAND TOTAL

\$ 1,408,099

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	763,146
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	595,776
Professional Development	10,644
Operating Support	32,090
Publications	1,943
Postage	4,500
TOTAL	1,408,099

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	60,750
Wages & Benefits-Faculty	
PARA PROFESSIONAL	575,080
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	539,960
All other budgeted funds.	
TOTAL	1,193,790

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Polk County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	52,106	
Ext. Agent II	Family & Consumer Science	\$	35,040	
Ext. Agent II	Pest Management/Small Farms	\$	47,890	
Ext. Agent I	Natural Resources/Water	\$	34,212	
Ext. Agent III	Livestock	\$	41,774	
Ext. Agent III	Fruit Crops	\$	41,957	
Ext. Agent II	Residential Horticulture	\$	33,860	
Ext. Agent I - Vacant	4-H Youth Development	\$	34,236	
	Fringe	\$	86,369	\$ 407,444

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	27,040	
EFNEP - Program Assistant	\$	25,918	
Fringe	\$	23,725	\$ 76,683

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
Ext. Agent III	Environmental Horticulture	\$	10,009	
RSA - Ext. Agent II	Livestock	\$	5,036	
RSA - Ext. Agent II	School Gardens	\$	50,956	
RSA - Ext. Agent I	Community Gardens	\$	42,344	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	14,203	
	Fringe	\$	32,626	\$ 168,116

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	556,068.95
Exempt-Teams/USPS Salaries	\$	4,550.41
Non-Exempt/USPS Salaries	\$	25,998.91
FNP & EFNEP Support Salaries	\$	24,481

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	12,305
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	12,004

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,021
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POSTAGE

Postage	\$	7,200	\$ 644,629
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GRAND TOTAL \$ 1,296,873

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	652,243
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	611,099
Professional Development	12,305
Operating Support	12,004
Publications	2,021
Postage	7,200
TOTAL	1,296,873

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	193,150
Wages & Benefits-Faculty	
PARA PROFESSIONAL	70,897
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	259,886
Support Staff provided by County.	
TRAVEL	7,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	235,876
All other budgeted funds.	
TOTAL	766,809

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Sarasota County (South Central District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	47,895	
Ext. Agent II	Residential Horticulture	\$	37,200	
Ext. Agent III	Natural Resources/Small Farms	\$	41,930	
Ext. Agent III	FCS	\$	37,456	
Ext Agent II	Commercial Horticulture	\$	12,000	
Ext. Agent I	4-H Youth Development	\$	36,300	
Prg Ext. Agent II	Environmental Science (Waste)	\$	14,818	
Prg Ext. Agent II	Environmental Science (Water)	\$	17,133	
Prg Ext. Agent II	Sea Grant	\$	23,100	
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	9,600	
Ext. Agent III	Farm Management	\$	43,401	
	Fringe	\$	86,304	\$ 407,137

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,174	
FNP - Program Assistant	\$	37,315	
FNP - Program Assistant	\$	45,000	
FNP - Program Assistant	\$	28,311	
FNP - Program Manager	\$	43,760	
FNP - Program Assistant	\$	26,133	
Fringe	\$	93,494	\$ 302,187

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Fruit Crops	\$	1,040	
Prg Ext. Agent III	Marine Science	\$	7,319	
RSA - Ext. Agent II	Livestock	\$	5,036	
	Fringe	\$	5,847	\$ 32,621

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	39,104	
FNP- OPS - Vacant	\$	34,411	
Fringe	\$	2,972	\$ 76,487

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	750,478.47
Exempt-Teams/USPS Salaries	\$	6,141.30
Non-Exempt/USPS Salaries	\$	35,088.49
FNP & EFNEP Support Salaries	\$	128,532

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	16,607
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,213
FNP Travel/Support	\$	48,950
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,528
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POSTAGE

Postage	\$	2,500	\$ 991,038
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GRAND TOTAL

\$ 1,809,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

FACULTY & STAFF	818,432
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	920,240
Professional Development	16,607
Operating Support	50,162
Publications	1,528
Postage	2,500
TOTAL	1,809,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

PROFESSIONAL	551,687
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,991
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	159,393
Support Staff provided by County.	
TRAVEL	38,939
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	832,692
All other budgeted funds.	
TOTAL	1,638,702

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Brevard County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development/Public Policy Education	\$	56,377	
Ext. Agent II	Marine Science	\$	15,103	
Ext. Agent I	Commercial Horticulture	\$	20,400	
Ext. Agent II	Residential Horticulture	\$	32,209	
Ext. Agent III	Family & Consumer Science	\$	42,249	
Ext. Agent I	4-H Youth Development	\$	29,574	
Ext. Agent I - Vacant	4-H Youth Development	\$	5,928	
Ext. Agent III	Family & Consumer Science	\$	39,053	
Ext. Agent I	Community Development	\$	5,220	
	Fringe	\$	66,204	\$ 312,318

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	25,334	
FNP - Program Assistant	\$	32,808	
FNP - Program Assistant	\$	28,174	
FNP - Program Assistant	\$	27,040	
FNP - Program Assistant	\$	35,027	
FNP - Educ/Training Spec II	\$	41,615	
Fringe	\$	85,119	\$ 275,117

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,421	
RSA - Ext. Agent III	Water Resources	\$	6,131	
RSA - Ext. Agent II	4-H	\$	5,399	
	Fringe	\$	3,871	\$ 18,260

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	17,337	
Fringe	\$	1,318	\$ 18,654

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	604,156.99	
Exempt-Teams/USPS Salaries	\$	4,943.92	
Non-Exempt/USPS Salaries	\$	28,247.26	
FNP & EFNEP Support Salaries	\$	104,432	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,369	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,630	
FNP Travel/Support	\$	71,678	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,116	
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POSTAGE

Postage	\$	6,367	\$ 835,941
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GRAND TOTAL

\$ 1,460,291

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BREVARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	624,350
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	741,780
Professional Development	13,369
Operating Support	73,308
Publications	1,116
Postage	6,367
TOTAL	1,460,291

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BREVARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	480,583
Wages & Benefits-Faculty	
PARA PROFESSIONAL	61,896
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	191,893
Support Staff provided by County.	
TRAVEL	10,695
Travel related expenses.	
OPERATING CAPITAL OUTLAY	24,624
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	143,566
All other budgeted funds.	
TOTAL	913,257

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Broward County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent III	Health, Nutrition & Food Safety	\$	89,731	
Ext. Agent I	4-H Youth Development	\$	31,066	
Ext. Agent IV	Commercial Hort/Pest Management	\$	47,478	
	Fringe	\$	45,266	\$ 213,540

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	46,348	
FNP - Program Assistant	\$	35,151	
FNP - Program Manager - Vacant	\$	49,109	
FNP - Program Assistant - Vacant	\$	29,515	
FNP - Program Assistant - Vacant	\$	29,515	
FNP - Educ/Training Spec II	\$	49,109	
FNP - Educ/Training Spec II	\$	47,114	
Fringe	\$	36,512	\$ 322,374

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,131	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA - Ext. Agent II	4-H	\$	5,399	
	Fringe	\$	3,219	\$ 15,187

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	207,805.29
Exempt-Teams/USPS Salaries	\$	1,700.51
Non-Exempt/USPS Salaries	\$	9,715.90
FNP & EFNEP Support Salaries	\$	112,465

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,598
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,317
FNP Travel/Support	\$	4,186
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	890
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POSTAGE

Postage	\$	7,567	\$ 352,246
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GRAND TOTAL

\$ 903,348

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BROWARD COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	551,102
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	331,687
Professional Development	4,598
Operating Support	7,504
Publications	890
Postage	7,567
TOTAL	903,348

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BROWARD COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	299,159
Wages & Benefits-Faculty	
PARA PROFESSIONAL	157,256
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	151,084
Support Staff provided by County.	
TRAVEL	2,988
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	86,180
All other budgeted funds.	
TOTAL	696,667

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Glades County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	4-H Youth Development	\$	46,834		
	Fringe	\$	12,598	\$	59,432

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	5,399		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,037		
Ext. Agent III	Crops	\$	11,556		
Ext. Agent II	Livestock	\$	3,049		
Ext. Agent IV	Fruit Crops	\$	5,455		
RSA - Ext. Agent III	Water Resources	\$	6,131		
	Fringe	\$	9,971	\$	47,036

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	103,130.32
Exempt-Teams/USPS Salaries	\$	843.93
Non-Exempt/USPS Salaries	\$	4,821.84
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	2,282
Pesticide Certification Exam Reimb.	\$	148
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-
EDIS Money	\$	547
Postage	\$	1,017

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL	\$	219,258
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GLADES COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	106,468
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	108,796
Professional Development	2,282
Operating Support	148
Publications	547
Postage	1,017
TOTAL	219,258

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GLADES COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	27,466
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,156
Support Staff provided by County.	
TRAVEL	900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	27,632
All other budgeted funds.	
TOTAL	91,154

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Hendry County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	60,450	
Ext. Agent III	Crops	\$	40,970	
Ext. Agent II	Livestock	\$	36,587	
Ext. Agent IV	Fruit Crops	\$	65,460	
Ext. Agent III	4-H Youth Development	\$	42,721	
	Fringe	\$	66,224	\$ 312,412

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	5,399	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA - Ext. Agent III	Water Resources	\$	6,131	
	Fringe	\$	3,219	\$ 15,187

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	275,507.16	
Exempt-Teams/USPS Salaries	\$	2,254.52	
Non-Exempt/USPS Salaries	\$	12,881.29	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,097	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,239	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,033	
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POSTAGE

Postage	\$	5,967	\$ 306,979
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GRAND TOTAL \$ 634,579

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HENDRY COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	327,599
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	290,643
Professional Development	6,097
Operating Support	3,239
Publications	1,033
Postage	5,967
TOTAL	634,579

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HENRY COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	110,866
Wages & Benefits-Faculty	
PARA PROFESSIONAL	88,443
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	84,812
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	30,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	34,250
All other budgeted funds.	
TOTAL	350,371

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Highlands County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Fruit Crops	\$	52,710	
Ext. Agent I	4-H Youth Development	\$	20,744	
Ext. Agent I - Vacant	Livestock	\$	28,298	
	Fringe	\$	27,371	\$ 129,123

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	5,399	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA - Ext. Agent III	Water Resources	\$	6,131	
	Fringe	\$	3,219	\$ 15,187

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	207,805.29
Exempt-Teams/USPS Salaries	\$	1,700.51
Non-Exempt/USPS Salaries	\$	9,715.90
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,598
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	870
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	790
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POSTAGE

Postage	\$	2,267	\$ 227,747
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GRAND TOTAL

	\$	372,058
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	144,310
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	219,222
Professional Development	4,598
Operating Support	870
Publications	790
Postage	2,267
TOTAL	372,058

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	175,682
Wages & Benefits-Faculty	
PARA PROFESSIONAL	38,458
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,803
Support Staff provided by County.	
TRAVEL	1,249
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	31,785
All other budgeted funds.	
TOTAL	282,977

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Indian River County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	43,239		
Ext. Agent I	4-H Youth Development	\$	25,822		
Ext. Agent I	Environmental Horticulture	\$	24,492		
	Fringe	\$	25,165	\$	118,717

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	5,399		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,421		
RSA - Ext. Agent III	Water Resources	\$	6,131		
	Fringe	\$	3,871	\$	18,260

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	209,777.19
Exempt-Teams/USPS Salaries	\$	1,716.64
Non-Exempt/USPS Salaries	\$	9,808.10
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,642
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	890
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POSTAGE

Postage	\$	1,667	\$	228,501
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GRAND TOTAL

\$	365,478
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	136,977
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	221,302
Professional Development	4,642
Operating Support	0
Publications	890
Postage	1,667
TOTAL	365,478

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	79,070
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,400
Support Staff provided by County.	
TRAVEL	1,717
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	27,353
All other budgeted funds.	
TOTAL	147,840

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE**

2016-2017

Martin County (South District - V)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	49,520	
Acting CED - Ext. Agent II	Sustainability/Commercial Horticulture	\$	46,365	
Ext. Agent I	4-H Youth Development	\$	31,505	
Ext. Agent I	Florida Friendly Landscape	\$	4,770	
	Fringe	\$	34,268	\$ 166,429

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	45,675	
FNP - Program Assistant - Vacant	\$	27,040	
FNP - Program Assistant	\$	27,040	
FNP - Program Assistant	\$	27,456	
FNP - Educ/Training Specialist II	\$	40,600	
Fringe	\$	32,576	\$ 200,387

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	5,399	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA - Ext. Agent III	Water Resources	\$	6,131	
	Fringe	\$	1,570	\$ 13,538

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	273,535.26
Exempt-Teams/USPS Salaries	\$	2,238.39
Non-Exempt/USPS Salaries	\$	12,789.09
FNP & EFNEP Support Salaries	\$	80,332

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,053
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	26,769
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,062
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POSTAGE

Postage	\$	2,867	\$ 405,645
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GRAND TOTAL

\$ 785,999

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MARTIN COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	380,354
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	368,895
Professional Development	6,053
Operating Support	26,769
Publications	1,062
Postage	2,867
TOTAL	785,999

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MARTIN COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	133,064
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,939
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	53,954
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	16,165
All other budgeted funds.	
TOTAL	245,123

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Miami-Dade County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	82,636	
Ext. Agent I	Commercial Horticulture	\$	36,559	
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	46,761	
Ext. Agent II	Vegetable Crops	\$	42,953	
Ext. Agent III	Commercial Horticulture	\$	50,782	
Ext. Agent I	Fruit Crops	\$	36,723	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	66,905	
Ext. Agent IV	FCS	\$	46,560	
Ext. Agent I	4-H Youth Development	\$	30,605	
Ext. Agent I	4-H Youth Development	\$	29,232	
Prog Ext. Agent I	Marine Science	\$	31,500	
	Fringe	\$	134,827	\$ 636,041

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	35,220	
EFNEP - Program Assistant	\$	43,995	
EFNEP - Program Assistant	\$	40,324	
EFNEP - Program Assistant	\$	43,995	
EFNEP - Program Assistant	\$	31,777	
EFNEP - Program Assistant	\$	39,838	
EFNEP - Program Assistant	\$	42,900	
EFNEP - Program Assistant	\$	40,324	
FNP - Program Assistant	\$	37,945	
FNP - Program Manager	\$	47,940	
FNP - Program Assistant	\$	27,622	
FNP - Program Assistant	\$	29,910	
FNP - Program Assistant - Vacant	\$	29,910	
FNP - Program Assistant	\$	29,910	
FNP - Program Assistant - Vacant	\$	29,910	
FNP - Program Assistant	\$	46,690	
FNP - Program Assistant - Vacant	\$	47,705	
FNP - Admin Support II	\$	27,614	
Fringe	\$	301,742	\$ 975,274

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	5,399	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA - Ext. Agent III	Water Resources	\$	6,131	
	Fringe	\$	3,219	\$ 15,187

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	25,022	
Fringe	\$	1,902	\$ 26,924

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries \$ 667,915.06

Exempt-Teams/USPS Salaries \$ 5,465.67

Non-Exempt/USPS Salaries \$ 31,228.25

FNP & EFNEP Support Salaries \$ 276,950

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support \$ 14,780

OPERATING SUPPORT

Pesticide Certification Exam Reimb. \$ -

FNP Travel/Support \$ 96,400

EFNEP Travel/Support \$ 85,138

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money \$ 1,562

POSTAGE

Postage \$ 9,067 \$ 1,188,506

GRAND TOTAL

\$ 2,841,932

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MIAMI-DADE (SOUTH DISTRICT - V)**

FACULTY & STAFF	1,653,426
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	981,559
Professional Development	14,780
Operating Support	181,538
Publications	1,562
Postage	9,067
TOTAL	2,841,932

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MIAMI-DADE (SOUTH DISTRICT - V)**

PROFESSIONAL	454,967
Wages & Benefits-Faculty	
PARA PROFESSIONAL	258,535
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	259,898
Support Staff provided by County.	
TRAVEL	16,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	10,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	87,000
All other budgeted funds.	
TOTAL	1,086,400

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Monroe County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Family & Consumer Science	\$	57,356		
Ext. Agent III	Master Gardener/FL Friendly Landscaping	\$	42,734		
Ext. Agent I	Sea Grant	\$	33,800		
Ext. Agent III	Community Resource Development	\$	42,000		
	Fringe	\$	47,314	\$	223,203

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	5,399		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
RSA - Ext. Agent III	Water Resources	\$	6,131		
	Fringe	\$	3,219	\$	15,187

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	273,535.26		
	Exempt-Teams/USPS Salaries	\$	2,238.39		
	Non-Exempt/USPS Salaries	\$	12,789.09		
	FNP & EFNEP Support Salaries	\$	-		
	Staff Development & Training Support	\$	6,053		
	Pesticide Certification Exam Reimb.	\$	65		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	962		
	Postage	\$	1,867	\$	297,509

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 535,900

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MONROE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	238,391
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	288,563
Professional Development	6,053
Operating Support	65
Publications	962
Postage	1,867
TOTAL	535,900

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MONROE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	140,000
Wages & Benefits-Faculty	
PARA PROFESSIONAL	5,000
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	76,312
Support Staff provided by County.	
TRAVEL	2,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	36,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	22,992
All other budgeted funds.	
TOTAL	282,704

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Okeechobee County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	40,800		
Ext. Agent III	4-H Youth Development	\$	43,058		
	Fringe	\$	22,558	\$	106,416

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	5,399		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
RSA - Ext. Agent III	Water Resources	\$	6,131		
RSA - Ext. Agent I	Ag Production	\$	50,180		
	Fringe	\$	16,718	\$	78,866

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	207,805.29		
Exempt-Teams/USPS Salaries	\$	1,700.51		
Non-Exempt/USPS Salaries	\$	9,715.90		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,598		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	205		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	790		
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POSTAGE

Postage	\$	2,267	\$	227,081
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GRAND TOTAL

\$	412,363
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	185,282
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	219,222
Professional Development	4,598
Operating Support	205
Publications	790
Postage	2,267
TOTAL	412,363

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	67,434
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	62,418
Support Staff provided by County.	
TRAVEL	4,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	40,056
All other budgeted funds.	
TOTAL	174,408

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Palm Beach County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	69,025		
Ext. Agent I	Environmental Horticulture	\$	28,101		
Ext. Agent IV	Ag Production	\$	85,590		
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	53,443		
Ext. Agent I	4-H Youth Development	\$	33,900		
Ext. Agent II	Vegetable Crops	\$	39,770		
Ext. Agent III - Program Leader	Family & Consumer Science	\$	46,034		
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	64,825		
Ext. Agent I - Program Leader	Ag Production	\$	43,854		
Ext. Agent IV	Crops	\$	40,194		
	Fringe	\$	135,774	\$	640,509

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	38,000		
EFNEP - Program Assistant	\$	42,187		
FNP - Program Manager	\$	43,232		
Fringe	\$	55,292	\$	178,710

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	5,399		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
RSA - Ext. Agent III	Water Resources	\$	6,131		
	Fringe	\$	3,219	\$	15,187

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	34,528		
EFNEP - OPS	\$	33,634		
EFNEP - OPS	\$	33,134		
FNP - OPS	\$	17,930		
FNP - OPS	\$	33,634		
FNP - OPS	\$	33,634		
FNP - OPS	\$	35,859		
FNP - OPS	\$	35,859		
Fringe	\$	19,624	\$	277,835

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	602,185.09		
Exempt-Teams/USPS Salaries	\$	4,927.79		
Non-Exempt/USPS Salaries	\$	28,155.06		
FNP & EFNEP Support Salaries	\$	161,809		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,326		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,666		
FNP Travel/Support	\$	27,120		
EFNEP Travel/Support	\$	29,914		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	5,123		
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POSTAGE

Postage	\$	12,667	\$	887,891
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GRAND TOTAL

\$ 2,000,134

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	1,112,242
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	797,077
Professional Development	13,326
Operating Support	59,699
Publications	5,123
Postage	12,667
TOTAL	2,000,134

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	791,955
Wages & Benefits-Faculty	
PARA PROFESSIONAL	718,613
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	484,297
Support Staff provided by County.	
TRAVEL	26,070
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	538,503
All other budgeted funds.	
TOTAL	2,559,438

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
St. Lucie County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Commercial Horticulture	\$	48,720	
Ext. Agent II - Vacant	Family & Consumer Science	\$	31,941	
Ext. Agent II	Fruit Crops	\$	37,271	
Ext. Agent I	Urban Horticulture	\$	29,040	
	Fringe	\$	39,535	\$ 186,508

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	26,006	
Fringe	\$	11,651	\$ 37,656

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,131	
RSA - Ext. Agent II	4-H	\$	5,399	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	3,219	\$ 15,187

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	268,481		
Exempt-Teams/USPS Salaries	\$	2,197		
Non-Exempt/USPS Salaries	\$	12,553		
FNP & EFNEP Support Salaries	\$	16,066		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,941	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	26,769	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,033	
POSTAGE	Postage	\$	5,267	\$ 338,307

GRAND TOTAL \$ 577,658

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

FACULTY & STAFF	239,351
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	299,297
Professional Development	5,941
Operating Support	26,769
Publications	1,033
Postage	5,267
TOTAL	577,658

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

PROFESSIONAL	334,382
Wages & Benefits-Faculty	
PARA PROFESSIONAL	198,029
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	46,644
Support Staff provided by County.	
TRAVEL	1,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	78,299
All other budgeted funds.	
TOTAL	658,554