

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
Charlotte County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	44,929		
Ext. Agent II	4-H Youth Development	\$	40,349		
Ext. Agent II	Natural Resources & Env/Marine Science	\$	42,571		
	Fringe	\$	34,391	\$	162,240

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	41,879		
FNP - Program Assistant	\$	25,334		
Fringe	\$	30,112	\$	97,325

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	1,815		
RSA - Ext. Agent II	Water Resources	\$	6,090		
RSA - Ext. Agent III	4-H	\$	6,851		
RSA - Ext. Agent II	Livestock	\$	5,036		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Nat Res & Env/Aquatic	\$	242		
Ext. Agent IV	Fruit Crops	\$	5,455		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,037		
Ext. Agent II	Livestock	\$	3,049		
	Fringe	\$	9,737	\$	45,934

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	232,363.98		
Exempt-Teams/USPS Salaries	\$	1,901.48		
Non-Exempt/USPS Salaries	\$	10,864.14		
FNP & EFNEP Support Salaries	\$	32,133		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,142		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	341		
FNP Travel/Support	\$	5,687		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	881		
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**POSTAGE**

Postage	\$	1,500	\$	290,814
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**GRAND TOTAL** \$ 596,313

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	305,499
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	277,263
Professional Development	5,142
Operating Support	6,029
Publications	881
Postage	1,500
<b>TOTAL</b>	<b>596,313</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
CHARLOTTE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	287,986
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	3,200
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	142,427
All other budgeted funds.	
<b>TOTAL</b>	<b>433,613</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
Collier County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	53,440	
Ext. Agent IV	Environmental Hort/Pest Management	\$	52,605	
Program Ext. Agent II	FCS/FNP	\$	68,445	
Ext. Agent I	Sustainable Ag/Food Systems	\$	32,212	
	Fringe	\$	55,603	\$ 262,305

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	33,148	
FNP - Program Assistant	\$	28,564	
FNP - Program Manager	\$	43,134	
FNP - Admin Support I	\$	35,152	
Fringe	\$	62,719	\$ 202,717

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,815	
RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Fruit Crops	\$	5,455	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,037	
Ext. Agent II	Livestock	\$	3,049	
RSA - Ext. Agent II	Livestock	\$	5,036	
	Fringe	\$	9,672	\$ 45,626

**OPS (OTHER PERSONNEL SERVICES)**

FNP - OPS	\$	17,607	
Fringe	\$	1,338	\$ 18,945

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	230,390.11
Exempt-Teams/USPS Salaries	\$	1,885.32
Non-Exempt/USPS Salaries	\$	10,771.85
FNP & EFNEP Support Salaries	\$	88,366

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,098
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,261
FNP Travel/Support	\$	68,584
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,093
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**POSTAGE**

Postage	\$	3,500	\$ 411,950
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**GRAND TOTAL**

\$ 941,544

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	529,594
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	331,413
Professional Development	5,098
Operating Support	70,846
Publications	1,093
Postage	3,500
<b>TOTAL</b>	<b>941,544</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
COLLIER COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	138,760
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	203,733
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	22,800
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	151,724
All other budgeted funds.	
<b>TOTAL</b>	<b>517,017</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
DeSoto County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II - Vacant	Community Development & Sustainability	\$	63,870		
Acting CED - Ext. Agent I	Livestock	\$	40,803		
Ext. Agent I	4-H Youth Development	\$	33,171		
	Fringe	\$	37,080	\$	174,924

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant - Vacant		\$	12,667		
Fringe		\$	5,675	\$	18,342

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	1,815		
RSA - Ext. Agent II	Water Resources	\$	6,090		
RSA - Ext. Agent III	4-H	\$	6,851		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
RSA - Ext. Agent II	Livestock	\$	5,036		
Ext. Agent IV	Fruit Crops	\$	49,908		
	Fringe	\$	19,455	\$	91,776

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	249,616.12		
Exempt-Teams/USPS Salaries	\$	2,042.65		
Non-Exempt/USPS Salaries	\$	11,670.76		
FNP & EFNEP Support Salaries	\$	16,066		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,524		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	292		
FNP Travel/Support	\$	5,687		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	741		
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**POSTAGE**

Postage	\$	1,500	\$	293,140
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**GRAND TOTAL**

\$ 578,182

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	285,042
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	279,396
Professional Development	5,524
Operating Support	5,980
Publications	741
Postage	1,500
<b>TOTAL</b>	<b>578,182</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
DESOTO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	112,175
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	5,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	15,670
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	2,100
All other budgeted funds.	
<b>TOTAL</b>	<b>134,945</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
Hardee County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent I	Comm Res Dev/Agriculture	\$	42,629		
Ext. Agent III	4-H Youth Development/FCS	\$	37,866		
	Fringe	\$	21,653	\$	102,149

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant - Vacant	\$	12,667			
Fringe	\$	5,675	\$	18,342	

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	1,815		
RSA - Ext. Agent II	Water Resources	\$	6,090		
RSA - Ext. Agent III	4-H	\$	6,851		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent IV	Fruit Crops	\$	38,471		
RSA - Ext. Agent II	Livestock	\$	5,036		
	Fringe	\$	16,378	\$	77,262

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	176,655.86			
Exempt-Teams/USPS Salaries	\$	1,445.61			
Non-Exempt/USPS Salaries	\$	8,259.51			
FNP & EFNEP Support Salaries	\$	7,794			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,909			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-			
FNP Travel/Support	\$	5,687			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	668			
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**POSTAGE**

Postage	\$	1,500	\$	205,920	
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**GRAND TOTAL**

\$	403,674
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	197,754
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	194,155
Professional Development	3,909
Operating Support	5,687
Publications	668
Postage	1,500
<b>TOTAL</b>	<b>403,674</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
HARDEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	58,635
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	23,736
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	29,644
Support Staff provided by County.	
<b>TRAVEL</b>	4,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	34,232
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0
All other budgeted funds.	
<b>TOTAL</b>	<b>150,247</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
Hillsborough County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg Ext. Agent II	Community Development & Sustainability	\$	64,637	
Ext. Agent I	4-H Youth Development	\$	27,101	
Ext. Agent III	Pest Management/Small Farms	\$	52,885	
Ext. Agent II	FCS/4-H/EFNEP	\$	74,581	
Ext. Agent I	FCS	\$	51,505	
Ext. Agent I	Env Hort/FL Friendly Lands/Master Gard Prog	\$	35,614	
Ext. Agent III	Enviromental Horticulture	\$	40,036	
Ext. Agent III	Ag/Commercial Hort/Vegetable Crop	\$	42,050	
Ext. Agent I	Small Farms	\$	33,000	
	Fringe	\$	113,359	\$ 534,768

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	32,619	
EFNEP - Program Assistant	\$	34,711	
EFNEP - Program Assistant	\$	30,463	
EFNEP - Program Assistant	\$	30,388	
EFNEP - Program Assistant	\$	32,611	
EFNEP - Program Assistant	\$	38,297	
EFNEP - Program Assistant	\$	28,194	
Fringe	\$	101,822.74	\$ 329,106

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,815	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	14,203	
Prg Ext. Agent III	Marine Science	\$	7,319	
Ext. Agent III	Fruit Crops	\$	17,981	
RSA - Ext. Agent II	Livestock	\$	5,036	
RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
	Fringe	\$	11,702	\$ 73,181

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	579,074.44	
Exempt-Teams/USPS Salaries	\$	4,738.67	
Non-Exempt/USPS Salaries	\$	27,074.53	
FNP & EFNEP Support Salaries	\$	97,925	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	12,814	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,433	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	41,796	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,716	
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**POSTAGE**

Postage	\$	7,400	\$ 775,971
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**GRAND TOTAL**

\$ 1,713,027

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	937,054
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	708,812
Professional Development	12,814
Operating Support	44,229
Publications	2,716
Postage	7,400
<b>TOTAL</b>	<b>1,713,027</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
HILLSBOROUGH COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	759,867
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	416,918
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	187,308
Support Staff provided by County.	
<b>TRAVEL</b>	13,515
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	250,941
All other budgeted funds.	
<b>TOTAL</b>	<b>1,628,549</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
Lee County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Small Farms	\$	54,161	
Ext. Agent IV	Horticulture Production	\$	53,630	
Ext. Agent III	Marine Science	\$	70,125	
Ext. Agent I	FCS	\$	35,322	
	Fringe	\$	57,361	\$ 270,599

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	45,675	
FNP - Program Assistant	\$	27,456	
FNP - Program Assistant	\$	27,456	
FNP - Program Assistant	\$	27,456	
FNP - Admin Support II - Vacant	\$	27,959	
Fringe	\$	57,363	\$ 213,365

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,815	
RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	242	
Ext. Agent IV	Fruit Crops	\$	5,455	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,037	
Ext. Agent II	Livestock	\$	3,049	
RSA - Ext. Agent II	Livestock	\$	5,036	
	Fringe	\$	9,737	\$ 45,934

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	298,091.97	
Exempt-Teams/USPS Salaries	\$	2,439.34	
Non-Exempt/USPS Salaries	\$	13,937.24	
FNP & EFNEP Support Salaries	\$	80,332	
Staff Development & Training Support	\$	6,596	

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,775	
FNP Travel/Support	\$	21,503	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

EDIS Money	\$	1,233	
Postage	\$	3,500	\$ 430,409

**GRAND TOTAL**

\$ 960,307



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	529,898
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	394,801
Professional Development	6,596
Operating Support	24,278
Publications	1,233
Postage	3,500
<b>TOTAL</b>	<b>960,307</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
LEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	213,542
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	73,425
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	30,719
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	95,000
All other budgeted funds.	
<b>TOTAL</b>	<b>412,686</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
Manatee County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II - Vacant	Community Development & Sustainability	\$	42,957	
Ext. Agent III	Livestock	\$	39,038	
Ext. Agent IV	4-H Youth Development	\$	49,544	
Acting CED - Ext. Agent I	Vegetable Crop	\$	42,860	
Prg Ext. Agent III	Marine Science	\$	34,154	
Ext. Agent I	Environmental Horticulture	\$	27,067	
Ext. Agent I	Family & Consumer Science	\$	31,605	
Ext. Agent I	Commercial Horticulture	\$	31,989	
	Fringe	\$	80,489	\$ 379,703

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant - Vacant	\$	27,456	
FNP - Program Assistant	\$	27,456	
Fringe	\$	24,601	\$ 79,513

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,815	
RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Fruit Crops	\$	14,557	
RSA - Ext. Agent II	Livestock	\$	5,036	
	Fringe	\$	8,590	\$ 45,560

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	536,198.78
Exempt-Teams/USPS Salaries	\$	4,387.81
Non-Exempt/USPS Salaries	\$	25,069.88
FNP & EFNEP Support Salaries	\$	32,133

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	11,865
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,734
FNP Travel/Support	\$	24,904
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,083
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**POSTAGE**

Postage	\$	5,000	\$ 643,375
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**GRAND TOTAL**

\$ 1,148,151

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	504,776
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	597,789
Professional Development	11,865
Operating Support	26,637
Publications	2,083
Postage	5,000
<b>TOTAL</b>	<b>1,148,151</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
MANATEE COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	435,150
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	264,874
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	254,954
Support Staff provided by County.	
<b>TRAVEL</b>	10,025
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	150,937
All other budgeted funds.	
<b>TOTAL</b>	<b>1,115,940</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
Pasco County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	57,848		
Ext. Agent IV	4-H Youth Development	\$	43,656		
Ext. Agent IV - Vacant	Agriculture	\$	26,907		
Ext. Agent IV - Vacant	Family & Consumer Science	\$	56,930		
	Fringe	\$	49,857	\$	235,198

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support Assistant I	\$	35,952		
FNP - Program Manager	\$	45,900		
FNP - Program Assistant	\$	26,006		
FNP - Program Assistant	\$	28,311		
FNP - Program Assistant	\$	30,041		
FNP - Program Assistant	\$	26,133		
Fringe	\$	86,170	\$	278,513

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	1,815		
RSA - Ext. Agent II	Water Resources	\$	6,090		
RSA - Ext. Agent III	4-H	\$	6,851		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
Ext. Agent II - Vacant	Agriculture/Commercial Horticulture	\$	16,342		
RSA - Ext. Agent II	Livestock	\$	5,036		
	Fringe	\$	10,425	\$	49,180

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	277,222.71		
Exempt-Teams/USPS Salaries	\$	2,268.56		
Non-Exempt/USPS Salaries	\$	12,961.50		
FNP & EFNEP Support Salaries	\$	96,399		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,135		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	742		
FNP Travel/Support	\$	44,071		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,093		
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**POSTAGE**

Postage	\$	3,100	\$	443,993
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**GRAND TOTAL**

	\$	1,006,886
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	562,892
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	388,852
Professional Development	6,135
Operating Support	44,814
Publications	1,093
Postage	3,100
<b>TOTAL</b>	<b>1,006,886</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
PASCO COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	131,726
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	102,226
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	25,000
Support Staff provided by County.	
<b>TRAVEL</b>	3,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	14,381
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	21,222
All other budgeted funds.	
<b>TOTAL</b>	<b>297,555</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
Pinellas County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV - Vacant	Community Development & Sustainability	\$	68,715		
Ext. Agent III	Master Gardener Program	\$	37,608		
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	58,208		
Ext. Agent II - Program Leader	Environmental Horticulture/Pest Management	\$	41,573		
Ext. Agent I	4-H Youth Development	\$	29,080		
Ext. Agent I	Marine Science	\$	34,531		
Ext. Agent I	Resources Management	\$	30,486		
	fringe	\$	80,754	\$	380,954

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	28,672			
FNP - Program Assistant	\$	28,672			
FNP - Program Assistant	\$	26,461			
FNP - Education/Training Spec II	\$	45,783			
FNP - Education/Training Spec II	\$	43,645			
Fringe	\$	77,609	\$	250,843	

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	1,815		
RSA - Ext. Agent II	Water Resources	\$	6,090		
RSA - Ext. Agent III	4-H	\$	6,851		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
RSA - Ext. Agent II	Livestock	\$	5,036		
	Fringe	\$	6,029	\$	28,443

**OPS (OTHER PERSONNEL SERVICES)**

FNP - OPS	\$	17,638			
Community Development Sustainability - OPS	\$	36,400			
Community Development Sustainability - OPS	\$	41,600			
Fringe	\$	7,269	\$	102,907	

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	480,985.61			
Exempt-Teams/USPS Salaries	\$	3,935.99			
Non-Exempt/USPS Salaries	\$	22,488.40			
FNP & EFNEP Support Salaries	\$	88,366			
Staff Development & Training Support	\$	10,644			

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,298			
FNP Travel/Support	\$	30,791			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

EDIS Money	\$	1,943			
Postage	\$	4,500	\$	644,952	

**GRAND TOTAL**

\$ 1,408,099

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	763,146
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	595,776
Professional Development	10,644
Operating Support	32,090
Publications	1,943
Postage	4,500
<b>TOTAL</b>	<b>1,408,099</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
PINELLAS COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	60,750
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	575,080
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	3,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	15,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	539,960
All other budgeted funds.	
<b>TOTAL</b>	<b>1,193,790</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
Polk County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	52,106	
Ext. Agent II	Family & Consumer Science	\$	35,040	
Ext. Agent II	Pest Management/Small Farms	\$	47,890	
Ext. Agent I	Natural Resources/Water	\$	34,212	
Ext. Agent III	Livestock	\$	41,774	
Ext. Agent III	Fruit Crops	\$	41,957	
Ext. Agent II	Residential Horticulture	\$	33,860	
Ext. Agent I - Vacant	4-H Youth Development	\$	34,236	
	Fringe	\$	86,369	\$ 407,444

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	27,040	
EFNEP - Program Assistant	\$	25,918	
Fringe	\$	23,725	\$ 76,683

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
Ext. Agent III	Environmental Horticulture	\$	10,009	
RSA - Ext. Agent II	Livestock	\$	5,036	
RSA - Ext. Agent II	School Gardens	\$	50,956	
RSA - Ext. Agent I	Community Gardens	\$	42,344	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	14,203	
	Fringe	\$	32,626	\$ 168,116

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	556,068.95
Exempt-Teams/USPS Salaries	\$	4,550.41
Non-Exempt/USPS Salaries	\$	25,998.91
FNP & EFNEP Support Salaries	\$	24,481

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	12,305
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	12,004

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,021
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**POSTAGE**

Postage	\$	7,200	\$ 644,629
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<b>GRAND TOTAL</b>		\$	1,296,873
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	652,243
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	611,099
Professional Development	12,305
Operating Support	12,004
Publications	2,021
Postage	7,200
<b>TOTAL</b>	<b>1,296,873</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
POLK COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	193,150
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	70,897
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	259,886
Support Staff provided by County.	
<b>TRAVEL</b>	7,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	235,876
All other budgeted funds.	
<b>TOTAL</b>	<b>766,809</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
Sarasota County (South Central District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Community Development and Sustainability	\$	47,895	
Ext. Agent II	Residential Horticulture	\$	37,200	
Ext. Agent III	Natural Resources/Small Farms	\$	41,930	
Ext. Agent III	FCS	\$	37,456	
Ext Agent II	Commercial Horticulture	\$	12,000	
Ext. Agent I	4-H Youth Development	\$	36,300	
Prg Ext. Agent II	Environmental Science (Waste)	\$	14,818	
Prg Ext. Agent II	Environmental Science (Water)	\$	17,133	
Prg Ext. Agent II	Sea Grant	\$	23,100	
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	9,600	
Ext. Agent III	Farm Management	\$	43,401	
	Fringe	\$	86,304	\$ 407,137

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	28,174	
FNP - Program Assistant	\$	37,315	
FNP - Program Assistant	\$	45,000	
FNP - Program Assistant	\$	28,311	
FNP - Program Manager	\$	43,760	
FNP - Program Assistant	\$	26,133	
Fringe	\$	93,494	\$ 302,187

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	Water Resources	\$	6,090	
RSA - Ext. Agent III	4-H	\$	6,851	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
Ext. Agent IV	Fruit Crops	\$	1,040	
Prg Ext. Agent III	Marine Science	\$	7,319	
RSA - Ext. Agent II	Livestock	\$	5,036	
	Fringe	\$	5,847	\$ 32,621

**OPS (OTHER PERSONNEL SERVICES)**

FNP - OPS	\$	39,104	
FNP- OPS - Vacant	\$	34,411	
Fringe	\$	2,972	\$ 76,487

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	750,478.47
Exempt-Teams/USPS Salaries	\$	6,141.30
Non-Exempt/USPS Salaries	\$	35,088.49
FNP & EFNEP Support Salaries	\$	128,532

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	16,607
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,213
FNP Travel/Support	\$	48,950
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,528
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**POSTAGE**

Postage	\$	2,500	\$ 991,038
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**GRAND TOTAL**

\$ 1,809,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	818,432
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	920,240
Professional Development	16,607
Operating Support	50,162
Publications	1,528
Postage	2,500
<b>TOTAL</b>	<b>1,809,469</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2016-2017  
SARASOTA COUNTY (SOUTH CENTRAL DISTRICT - IV)**

<b>PROFESSIONAL</b>	551,687
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	55,991
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	159,393
Support Staff provided by County.	
<b>TRAVEL</b>	38,939
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	832,692
All other budgeted funds.	
<b>TOTAL</b>	<b>1,638,702</b>