

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	30,029	
Ext. Agent IV	Sea Grant	\$	44,220	
Ext. Agent II	Agriculture	\$	7,289	
Ext. Agent I - Vacant	4-H Youth Development	\$	26,474	
Ext. Agent I	Residential Horticulture	\$	5,060	
	Fringe	\$	30,981	\$ 144,053

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	44,393	
FNP - Program Assistant	\$	27,144	
Fringe	\$	32,335	\$ 103,872

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	17,851	
RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
	Fringe	\$	11,283	\$ 52,460

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,091.87	
Exempt-Teams/USPS Salaries	\$	2,161.78	
Non-Exempt/USPS Salaries	\$	13,896.33	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,658	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	68	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,161	
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POSTAGE

Postage	\$	1,700	\$ 296,736
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GRAND TOTAL

\$ 597,120

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	300,384
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	288,150
Professional Development	5,658
Operating Support	68
Publications	1,161
Postage	1,700
TOTAL	597,120

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	156,389
Wages & Benefits-Faculty	
PARA PROFESSIONAL	16,648
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	61,765
Support Staff provided by County.	
TRAVEL	4,684
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	45,081
All other budgeted funds.	
TOTAL	286,067

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	25,545	
Ext. Agent III	4-H Youth Development	\$	45,207	
Ext Agent II	Residential & Comm. Horticulture	\$	8,163	
Ext. Agent II	FCS	\$	35,121	
Ext. Agent II	Sea Grant	\$	14,771	
	Fringe	\$	35,293	\$ 164,100

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832	
Ext. Agent I	Agriculture	\$	7,840	
	Fringe	\$	12,329	\$ 57,328

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	352,736.44	
Exempt-Teams/USPS Salaries	\$	2,802.50	
Non-Exempt/USPS Salaries	\$	18,015.02	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,335	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	568	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,021	
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POSTAGE

Postage	\$	3,100	\$	385,577
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GRAND TOTAL

\$	607,005
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	221,427
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	373,554
Professional Development	7,335
Operating Support	568
Publications	1,021
Postage	3,100
TOTAL	607,005

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	186,449
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	88,506
Support Staff provided by County.	
TRAVEL	9,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,300
All other budgeted funds.	
TOTAL	285,255

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Commerical Horticulture	\$	49,920		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	37,528		
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	34,279		
Ext. Agent I	FCS	\$	30,028		
Ext. Agent III	Agriculture/Residential Horticulture	\$	43,407		
Ext. Agent I	4-H Youth Development	\$	8,399		
	Fringe	\$	55,776	\$	259,337

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
RSA - Ext. Agent IV	Water Resources	\$	10,983		
RSA - Ext. Agent II	4-H Youth Development	\$	6,033		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	10,181	\$	47,339

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	408,430.20
Exempt-Teams/USPS Salaries	\$	3,244.99
Non-Exempt/USPS Salaries	\$	20,859.42
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,493
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	888
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,082
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POSTAGE

Postage	\$	5,400	\$	448,397
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GRAND TOTAL

\$	755,074
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	306,676
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	432,535
Professional Development	8,493
Operating Support	888
Publications	1,082
Postage	5,400
TOTAL	755,074

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	171,626
Wages & Benefits-Faculty	
PARA PROFESSIONAL	89,477
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	114,960
Support Staff provided by County.	
TRAVEL	7,300
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	101,733
All other budgeted funds.	
TOTAL	485,096

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Commercial Horticulture	\$	74,310		
Ext. Agent I	Sustainable Ag & Food Systems	\$	5,181		
Ext. Agent I	4-H Youth Development	\$	20,033		
Ext. Agent IV	Family & Consumer Science	\$	51,413		
Ext. Agent I	Agriculture/Residential Horticulture	\$	31,574		
Ext. Agent IV	Ag. Nat. Resources/Livestock/Agriculture	\$	48,380		
Ext. Agent II	Family & Consumer Science	\$	23,475		
Ext. Agent I	4-H Youth Development	\$	20,750		
Ext. Agent I	Community Resource Efficiency	\$	24,407		
Ext. Agent I	Florida Friendly Landscaping	\$	5,154		
Ext. Agent I	Agriculture	\$	4,048		
	Fringe	\$	84,591	\$	393,316

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
RSA - Ext. Agent IV	Water Resources	\$	10,983		
RSA - Ext. Agent II	4-H Youth Development	\$	6,033		
Ext. Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,140		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	14,878	\$	69,175

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	808,729.11
Exempt-Teams/USPS Salaries	\$	6,425.37
Non-Exempt/USPS Salaries	\$	41,303.56
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	16,816
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	481
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,227
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POSTAGE

Postage	\$	4,800	\$	880,782
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GRAND TOTAL

\$ 1,343,274

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	462,491
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	856,458
Professional Development	16,816
Operating Support	481
Publications	2,227
Postage	4,800
TOTAL	1,343,274

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	561,209
Wages & Benefits-Faculty	
PARA PROFESSIONAL	95,033
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	136,536
Support Staff provided by County.	
TRAVEL	4,860
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	116,929
All other budgeted funds.	
TOTAL	914,567

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	67,313	
Ext. Agent I-III - Vacant	FCS/Health, Nutrition, & Food Safety	\$	43,255	
Ext. Agent I	Family & Consumer Science	\$	25,020	
Ext. Agent II	4-H Youth Development	\$	36,000	
Ext. Agent I	Agriculture Natural Resource	\$	14,400	
Ext. Agent II	4-H Youth Development	\$	34,127	
Ext. Agent III	Agriculture/Urban Horticulture	\$	8,859	
Ext. Agent I	Family & Consumer Science	\$	28,959	
Ext. Agent I	Agriculture/Residential Horticulture	\$	30,386	
	Fringe	\$	78,999	\$ 367,319

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	36,697	
FNP - Program Assistant	\$	27,958	
FNP - Program Assistant	\$	27,269	
FNP - Program Manager	\$	48,529	
FNP - Program Assistant	\$	27,269	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,958	
FNP - Educ/Training Spec II	\$	45,291	
FNP - Administrative Assistant	\$	33,690	
FNP - Program Assistant	\$	32,335	
Fringe	\$	151,031	\$ 485,171

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	42,068	
RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,140	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832	
	Fringe	\$	24,675	\$ 114,731

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	658,355.95		
Exempt-Teams/USPS Salaries	\$	5,230.65		
Non-Exempt/USPS Salaries	\$	33,623.68		
FNP & EFNEP Support Salaries	\$	232,008		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	13,689	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	109	
	FNP Travel/Support	\$	37,696	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	2,105	
POSTAGE	Postage	\$	8,500	\$ 991,318

\$ 1,958,539

GRAND TOTAL

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	967,221
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	929,219
Professional Development	13,689
Operating Support	37,805
Publications	2,105
Postage	8,500
TOTAL	1,958,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	560,916
Wages & Benefits-Faculty	
PARA PROFESSIONAL	152,346
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	328,598
Support Staff provided by County.	
TRAVEL	3,800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,270
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	164,488
All other budgeted funds.	
TOTAL	1,214,418

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	70,652		
Ext. Agent I	Agriculture/Livestock	\$	4,063		
Ext. Agent II	FCS	\$	35,750		
Ext. Agent I	4-H Youth Development	\$	25,195		
Ext. Agent I	Agriculture/Commercial Horticulture	\$	5,696		
Ext. Agent I	FCS	\$	17,636		
Ext. Agent III	Agriculture/ Sustainable Ag & Food Systems	\$	16,425		
Ext. Agent I	4-H Youth Development	\$	32,237		
Ext. Agent I	Residential Horticulture	\$	4,686		
Ext. Agent I	Ag. Natural Resources	\$	15,710		
	Fringe	\$	62,486	\$	290,535

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	44,011		
FNP - Educ/Training Spec II	\$	71,840		
FNP - Program Assistant	\$	36,669		
FNP - Program Assistant	\$	36,089		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	28,445		
Fringe	\$	110,377	\$	354,575

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,983		
RSA - Ext. Agent II	4-H Youth Development	\$	6,033		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	10,181	\$	47,339

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	721,707.60		
Exempt-Teams/USPS Salaries	\$	5,733.98		
Non-Exempt/USPS Salaries	\$	36,859.19		
FNP & EFNEP Support Salaries	\$	304,261		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	15,007		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	216		
FNP Travel/Support	\$	26,842		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,026		
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POSTAGE

Postage	\$	3,100	\$	1,115,752
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GRAND TOTAL

\$ 1,808,203

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	692,450
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,068,561
Professional Development	15,007
Operating Support	27,058
Publications	2,026
Postage	3,100
TOTAL	1,808,203

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	473,426
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	311,242
Support Staff provided by County.	
TRAVEL	14,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,358
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	99,980
All other budgeted funds.	
TOTAL	902,957

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Ext. Agent I	Agriculture/Residential Horticulture	\$	31,076	
Ext. Agent III	FCS/Community Resource Dev.	\$	55,369	
Ext. Agent II	4-H Youth Development	\$	40,801	
	Fringe	\$	34,865	\$ 162,112

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144	
Fringe	\$	12,269	\$ 39,413

DIRECT SERVICES MULTI-COUNTY AGENTS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	30,029	
Ext. Agent II	Agriculture	\$	7,289	
RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	17,851	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832	
	Fringe	\$	25,298	\$ 117,625

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	315,602.62	
Exempt-Teams/USPS Salaries	\$	2,507.47	
Non-Exempt/USPS Salaries	\$	16,118.52	
FNP & EFNEP Support Salaries	\$	6,204	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,562	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	718	
FNP Travel/Support	\$	354	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	759	
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POSTAGE

Postage	\$	2,200	\$ 351,027
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GRAND TOTAL

\$	670,176
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	319,150
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	340,433
Professional Development	6,562
Operating Support	1,073
Publications	759
Postage	2,200
TOTAL	670,176

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	97,283
Wages & Benefits-Faculty	
PARA PROFESSIONAL	53,963
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	119,451
Support Staff provided by County.	
TRAVEL	7,074
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	48,580
All other budgeted funds.	
TOTAL	326,351

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	80,433	
Ext. Agent I	Sustainable Ag & Food Systems	\$	33,854	
Ext. Agent II	4-H Youth Development	\$	18,712	
Ext. Agent I	4-H Youth Development	\$	7,821	
Ext. Agent I	Agriculture/Residential Horticulture	\$	4,306	
Ext. Agent III	Family & Consumer Science	\$	61,884	
Ext. Agent I	Florida Friendly Landscaping	\$	5,450	
	Fringe	\$	58,214	\$ 270,674

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant		\$	37,187	
Fringe		\$	16,809	\$ 53,996

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
Ext. Agent I	Agriculture/Natural Resources	\$	14,400	
	Fringe	\$	10,337	\$ 48,063

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	538,962.45	
Exempt-Teams/USPS Salaries	\$	4,282.07	
Non-Exempt/USPS Salaries	\$	27,525.99	
FNP & EFNEP Support Salaries	\$	52,026	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	11,207	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	414	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	4,496	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,563	
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POSTAGE

Postage	\$	4,400	\$ 644,877
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GRAND TOTAL

\$ 1,017,610

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	372,732
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	622,797
Professional Development	11,207
Operating Support	4,911
Publications	1,563
Postage	4,400
TOTAL	1,017,610

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	272,644
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	33,829
Support Staff provided by County.	
TRAVEL	8,026
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	150,710
All other budgeted funds.	
TOTAL	465,209

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	56,979	
Ext. Agent III	4-H Youth Development	\$	44,249	
Ext. Agent I	4-H Youth Development	\$	9,098	
Ext. Agent II	Family & Consumer Science	\$	37,151	
Ext. Agent II	Agriculture	\$	5,537	
Ext. Agent II	Urban/Commercial Horticulture	\$	4,386	
	Fringe	\$	43,127	\$ 200,527

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	36,565	
Fringe	\$	16,527	\$ 53,092

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
Ext. Agent IV	Sea Grant	\$	44,220	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	71,427	
RSA - Ext. Agent III	4-H	\$	12,830	
	Fringe	\$	41,594	\$ 193,396

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	24,476	
Fringe	\$	1,615	\$ 26,091

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	526,194.66	
Exempt-Teams/USPS Salaries	\$	4,180.63	
Non-Exempt/USPS Salaries	\$	26,873.91	
FNP & EFNEP Support Salaries	\$	76,104	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,941	
Pesticide Certification Exam Reimb.	\$	1,202	

OPERATING SUPPORT

FNP Travel/Support	\$	14,488	
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PUBLICATIONS & EDITORIAL SUPPORT

EFNEP Travel/Support	\$	-	
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POSTAGE

EDIS Money	\$	1,362	
Postage	\$	3,200	\$ 664,547

GRAND TOTAL \$ 1,137,654

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	473,107
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	633,353
Professional Development	10,941
Operating Support	15,691
Publications	1,362
Postage	3,200
TOTAL	1,137,654

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	306,700
Wages & Benefits-Faculty	
PARA PROFESSIONAL	106,269
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	118,682
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	10,520
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	88,937
All other budgeted funds.	
TOTAL	634,107

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	25,545		
Ext. Agent II	Agriculture/Residential Horticulture	\$	6,200		
Ext. Agent I	4-H Youth Development	\$	27,320		
Ext. Agent II - Vacant	Agriculture/Commercial Horticulture	\$	14,775		
Ext. Agent III	Family & Consumer Science	\$	46,200		
Ext. Agent I - Vacant	Agriculture/Residential Hort./FFL	\$	22,992		
	Additional Fringe Payment-Davis & Singleton	\$	24,158		
	Fringe	\$	45,810	\$	213,000

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	Agriculture	\$	7,840		
RSA - Ext. Agent IV	Water Resources	\$	10,983		
RSA - Ext. Agent II	4-H Youth Development	\$	6,033		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent III	4-H Youth Development	\$	5,023		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	13,706	\$	63,727

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	391,025.90		
Exempt-Teams/USPS Salaries	\$	3,106.71		
Non-Exempt/USPS Salaries	\$	19,970.55		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,131		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	431		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,283		
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POSTAGE

Postage	\$	2,500	\$	426,448
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GRAND TOTAL

\$ 703,175

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	276,727
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	414,103
Professional Development	8,131
Operating Support	431
Publications	1,283
Postage	2,500
TOTAL	703,175

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	223,965
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,962
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	96,959
Support Staff provided by County.	
TRAVEL	12,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	36,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,510
All other budgeted funds.	
TOTAL	426,596

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag. Nat. Resources/Natural Resources	\$	44,551	
Ext. Agent I	Family & Consumer Science	\$	30,136	
Ext. Agent IV	Agriculture/Livestock	\$	55,721	
Ext. Agent II	Agriculture/Residential Horticulture	\$	39,097	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	43,938	
Program Ext. Agent I - Vacant	FCS/Health, Nut., & FS/FNP	\$	29,341	
	Fringe	\$	66,523	\$ 309,308

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,958	
FNP - Program Assistant	\$	36,761	
FNP - Program Manager	\$	44,506	
FNP - Program Assistant	\$	28,445	
Fringe	\$	74,496	\$ 239,310

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832	
	Fringe	\$	10,181	\$ 47,339

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	373,621.60
Exempt-Teams/USPS Salaries	\$	2,968.43
Non-Exempt/USPS Salaries	\$	19,081.67
FNP & EFNEP Support Salaries	\$	176,071

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,769
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,033
FNP Travel/Support	\$	27,116
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,362
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POSTAGE

Postage	\$	5,700	\$ 614,722
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GRAND TOTAL \$ 1,210,679

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	595,957
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	571,743
Professional Development	7,769
Operating Support	28,149
Publications	1,362
Postage	5,700
TOTAL	1,210,679

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	216,360
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	343,718
Support Staff provided by County.	
TRAVEL	12,250
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	118,386
All other budgeted funds.	
TOTAL	690,714