

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Alachua County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Ag Production/Livestock	\$	59,697	
Ext. Agent I	4-H Youth Development	\$	30,389	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	44,073	
Ext. Agent I-IV - Vacant	Agriculture/Comm. Hort/Hort. Production	\$	36,540	
Ext. Agent II	Agriculture/Natural Resources	\$	38,009	
Ext. Agent IV	Family & Consumer Science	\$	55,752	
	Fringe	\$	72,462	\$ 336,921

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
FNP - Program Manager	\$	44,291	
FNP - Program Assistant	\$	29,132	
FNP - Educ/Training Spec II	\$	44,909	
FNP - Program Assistant	\$	34,563	
FNP - Program Assistant	\$	32,335	
FNP - Admin Support I	\$	27,144	
Fringe	\$	120,531	\$ 387,193

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H Youth Development	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,701	
RSA - Ext. Agent III	Agricultural	\$	1,820	
	Fringe	\$	4,647	\$ 21,607

**OPS (OTHER PERSONNEL SERVICES)**

OPS 4-H Life Ready Program	\$	29,994	
Fringe	\$	1,980	\$ 31,973

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	433,866	
Exempt-Teams/USPS Salaries	\$	3,447	
Non-Exempt/USPS Salaries	\$	22,158	
FNP & EFNEP Support Salaries	\$	196,155	
Staff Development & Training Support	\$	9,022	
Pesticide Certification Exam Reimb.	\$	51	
FNP Travel/Support	\$	47,236	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,388	
Postage	\$	3,700	\$ 717,023

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 1,494,718

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	777,695
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	655,627
Professional Development	9,022
Operating Support	47,287
Publications	1,388
Postage	3,700
<b>TOTAL</b>	<b>1,494,718</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	175,601
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	50,403
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	147,982
Support Staff provided by County.	
<b>TRAVEL</b>	7,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	75,878
All other budgeted funds.	
<b>TOTAL</b>	<b>457,364</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Baker County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II - Vacant	Agriculture	\$	47,142	
Acting CED - Ext. Agent II	Environmental Horticulture	\$	42,448	
Ext. Agent I	4-H Youth Development	\$	33,634	
	Fringe	\$	33,763	\$ 156,988

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H Youth Development	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,701	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859	
	Fringe	\$	7,398	\$ 34,397

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	230,932
Exempt-Teams/USPS Salaries	\$	1,835
Non-Exempt/USPS Salaries	\$	11,794
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,802
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	280
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	768
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**POSTAGE**

Postage	\$	1,700	\$	252,111
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<b>GRAND TOTAL</b>		\$		443,496
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BAKER COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	191,385
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	244,561
Professional Development	4,802
Operating Support	280
Publications	768
Postage	1,700
<b>TOTAL</b>	<b>443,496</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BAKER COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	75,787
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	9,125
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	52,764
Support Staff provided by County.	
<b>TRAVEL</b>	6,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,100
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	10,100
All other budgeted funds.	
<b>TOTAL</b>	<b>155,876</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Bradford County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	54,882		
Ext. Agent II	Agriculture/ Natural Resources	\$	50,482		
Ext. Agent I-II - Vacant	Agriculture/Natural Resources	\$	30,000		
Ext. Agent I	FCS	\$	33,593		
	Fringe	\$	46,294	\$	215,250

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H Youth Development	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781		
	Fringe	\$	6,362	\$	29,583

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	297,716		
Exempt-Teams/USPS Salaries	\$	2,365		
Non-Exempt/USPS Salaries	\$	15,205		
FNP & EFNEP Support Salaries	\$	6,482		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,190		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	250		
FNP Travel/Support	\$	1,460		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	975		
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**POSTAGE**

Postage	\$	2,200	\$	332,843
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**GRAND TOTAL**

\$ 577,676

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	244,833
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	321,768
Professional Development	6,190
Operating Support	1,709
Publications	975
Postage	2,200
<b>TOTAL</b>	<b>577,676</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	106,983
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	86,841
Support Staff provided by County.	
<b>TRAVEL</b>	4,400
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	25,300
All other budgeted funds.	
<b>TOTAL</b>	<b>223,525</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Citrus County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	76,173		
Ext. Agent I	Family & Consumer Science	\$	25,344		
Ext. Agent I	4-H Youth Development	\$	7,042		
Ext. Agent I	Agriculture/Natural Resources	\$	24,894		
	Fringe	\$	36,566	\$	170,019

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA - Ext. Agent II	Sea Grant	\$	10,522		
	Fringe	\$	6,292	\$	29,253

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	301,197		
Exempt-Teams/USPS Salaries	\$	2,393		
Non-Exempt/USPS Salaries	\$	15,383		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,263		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	613		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	830		
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**POSTAGE**

Postage	\$	7,800	\$	334,478
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**GRAND TOTAL**

\$	533,750
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	199,272
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	318,972
Professional Development	6,263
Operating Support	613
Publications	830
Postage	7,800
<b>TOTAL</b>	<b>533,750</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	156,436
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	82,407
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	37,676
Support Staff provided by County.	
<b>TRAVEL</b>	10,831
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	-
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	26,836
All other budgeted funds.	
<b>TOTAL</b>	314,186

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Clay County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture	\$	46,198	
Ext. Agent II	4-H Youth Development	\$	12,916	
Ext. Agent I	Agriculture/Comm. & Environmental Hort	\$	36,581	
Ext. Agent I	Agriculture/Ag Production/Livestock	\$	27,840	
Ext. Agent II	Family & Consumer Sciences	\$	36,244	
Ext. Agent I - Vacant	4-H Youth Development	\$	41,000	
	Fringe	\$	55,013	\$ 255,792

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,958	
Fringe	\$	12,637	\$ 40,595

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	5,498	
	Fringe	\$	4,915	\$ 22,852

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	434,340	
Exempt-Teams/USPS Salaries	\$	3,451	
Non-Exempt/USPS Salaries	\$	22,183	
FNP & EFNEP Support Salaries	\$	30,926	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	9,031	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	117	
FNP Travel/Support	\$	8,740	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,243	
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**POSTAGE**

Postage	\$	4,200	\$ 514,232
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**GRAND TOTAL**

\$ 833,471

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CLAY COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	319,239
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	490,899
Professional Development	9,031
Operating Support	8,857
Publications	1,243
Postage	4,200
<b>TOTAL</b>	<b>833,471</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CLAY COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	193,446
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	267,905
Support Staff provided by County.	
<b>TRAVEL</b>	6,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	28,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	24,120
All other budgeted funds.	
<b>TOTAL</b>	<b>519,471</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Columbia County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II-IV	Commercial Horticulture or Family & Consumer Sciences	\$	42,630		
Ext. Agent III - Vacant	Agriculture/Commercial Horticulture	\$	43,537		
Ext. Agent II	Agriculture/Nat. Resources	\$	36,976		
Ext. Agent III	Environmental Horticulture	\$	45,416		
Ext. Agent III	4-H Youth Development	\$	51,125		
	Fringe	\$	60,193	\$	279,878

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant		\$	36,208		
Fringe		\$	16,366	\$	52,574

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,701		
SVAEC Director - Ext. Agent IV	Farm Mangement	\$	11,859		
	Fringe	\$	7,398	\$	34,397

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	370,166		
Exempt-Teams/USPS Salaries		\$	2,941		
Non-Exempt/USPS Salaries		\$	18,905		
FNP & EFNEP Support Salaries		\$	50,437		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support		\$	7,697		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.		\$	1,760		
FNP Travel/Support		\$	4,699		
EFNEP Travel/Support		\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money		\$	1,182		
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**POSTAGE**

Postage		\$	2,600	\$	460,388
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**GRAND TOTAL**

		\$	827,237		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	366,849
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	442,450
Professional Development	7,697
Operating Support	6,459
Publications	1,182
Postage	2,600
<b>TOTAL</b>	<b>827,237</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	150,860
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	14,416
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	91,857
Support Staff provided by County.	
<b>TRAVEL</b>	18,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,400
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	64,350
All other budgeted funds.	
<b>TOTAL</b>	<b>341,882</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Dixie County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	47,601		
	Fringe	\$	13,043	\$	60,644

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	29,199			
FNP - Educ/Training Spec II	\$	45,583			
Fringe	\$	33,801	\$		108,583

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,701		
RSA - Ext. Agent II	Sea Grant	\$	10,522		
Ext. Agent IV	Aquatic	\$	4,230		
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820		
	Fringe	\$	8,689	\$	40,401

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$		-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	99,704			
Exempt-Teams/USPS Salaries	\$	792			
Non-Exempt/USPS Salaries	\$	5,092			
FNP & EFNEP Support Salaries	\$	51,182			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	2,073			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	143			
FNP Travel/Support	\$	5,320			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	355			
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**POSTAGE**

Postage	\$	800	\$		165,461
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**GRAND TOTAL**

			\$		375,090
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	209,629
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	156,770
Professional Development	2,073
Operating Support	5,463
Publications	355
Postage	800
<b>TOTAL</b>	<b>375,090</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	35,810
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	100
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	13,900
All other budgeted funds.	
<b>TOTAL</b>	<b>49,810</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Duval County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	84,667	
Ext. Agent I	4-H Youth Development	\$	27,458	
Ext. Agent IV	Agriculture/ Comm. Hort./Hort. Production	\$	60,072	
Ext. Agent II	Agriculture/Ag. Production/Forestry	\$	37,743	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	35,416	
Ext. Agent III	FCS	\$	29,832	
Ext. Agent I	4-H Youth Development	\$	31,266	
Ext. Agent IV	4-H Youth Development	\$	48,824	
Ext. Agent IV	FCS	\$	46,413	
Ext. Agent II	FCS	\$	40,094	
Ext. Agent I	Ag/Nat Resources	\$	24,644	
Prg Ext. Agent II - Vacant	Small Farms	\$	59,009	
	Fringe	\$	143,970	\$ 669,408

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - Urban Gardening Program	\$	31,460	
FNP - Program Manager	\$	46,349	
FNP - Program Assistant	\$	27,889	
FNP - Program Assistant	\$	27,958	
FNP - Program Assistant	\$	27,541	
FNP - Program Assistant	\$	27,541	
FNP - Educ/Training Spec II	\$	43,633	
FNP - Program Assistant - Vacant	\$	28,163	
Fringe	\$	117,761	\$ 378,295

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,701	
	Fringe	\$	4,148	\$ 19,288

**OPS (OTHER PERSONNEL SERVICES)**

OPS	\$	10,400	
OPS FNP - Office Assistant	\$	17,139	
Fringe	\$	1,818	\$ 29,357

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	849,829	
Exempt-Teams/USPS Salaries	\$	6,752	
Non-Exempt/USPS Salaries	\$	43,403	
FNP & EFNEP Support Salaries	\$	195,618	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	17,671	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,230	
FNP Travel/Support	\$	13,146	
EFNEP Travel/Support	\$	-	

Urban Gardening Program Travel/Support	\$	24,000	
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,629	
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**POSTAGE**

Postage	\$	9,900	\$ 1,165,177
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**GRAND TOTAL**

\$ 2,261,525

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	1,096,348
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,095,601
Professional Development	17,671
Operating Support	39,376
Publications	2,629
Postage	9,900
<b>TOTAL</b>	<b>2,261,525</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	475,662
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	46,906
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	210,374
Support Staff provided by County.	
<b>TRAVEL</b>	18,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	314,876
All other budgeted funds.	
<b>TOTAL</b>	<b>1,065,818</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Gilchrist County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Ag. Nat. Res./Agriculture/4-H Youth Development	\$	59,070		
Ext. Agent I	4-H Youth Development	\$	29,564		
	Fringe	\$	24,286	\$	112,920

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	17,594		
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820		
	Fringe	\$	8,728	\$	40,581

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	167,184
Exempt-Teams/USPS Salaries	\$	1,328
Non-Exempt/USPS Salaries	\$	8,538
FNP & EFNEP Support Salaries	\$	51,182

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,476
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	560
FNP Travel/Support	\$	5,320
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	562
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**POSTAGE**

Postage	\$	1,400	\$	239,550
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**GRAND TOTAL**

\$	393,051
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	153,501
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	228,232
Professional Development	3,476
Operating Support	5,880
Publications	562
Postage	1,400
<b>TOTAL</b>	<b>393,051</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	93,735
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	56,928
Support Staff provided by County.	
<b>TRAVEL</b>	3,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	44,631
All other budgeted funds.	
<b>TOTAL</b>	<b>198,794</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Hamilton County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	58,414	
Ext. Agent II	4-H Youth Development/FCS	\$	37,878	
Ext. Agent II	Agriculture/Natural Resources	\$	42,869	
	Fringe	\$	38,130	\$ 177,292

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	3,255	
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820	
	Fringe	\$	8,048	\$ 37,422

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	232,672		
Exempt-Teams/USPS Salaries	\$	1,849		
Non-Exempt/USPS Salaries	\$	11,883		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,838	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	334	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	768	
POSTAGE	Postage	\$	1,900	\$ 254,244

**GRAND TOTAL** \$ 468,958

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	214,714
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	246,404
Professional Development	4,838
Operating Support	334
Publications	768
Postage	1,900
<b>TOTAL</b>	<b>468,958</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	90,056
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	55,628
Support Staff provided by County.	
<b>TRAVEL</b>	12,065
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	24,627
All other budgeted funds.	
<b>TOTAL</b>	<b>182,375</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Lafayette County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	FCS/4-H Youth Development	\$	63,350		
Ext. Agent II	Agriculture	\$	46,827		
	Fringe	\$	30,189	\$	140,366

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,519		
Fringe	\$	16,507	\$	53,026

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	17,594		
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820		
	Fringe	\$	11,977	\$	55,690

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	174,841		
Exempt-Teams/USPS Salaries	\$	1,389		
Non-Exempt/USPS Salaries	\$	8,930		
FNP & EFNEP Support Salaries	\$	47,819		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,636	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	8,898	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	562	
POSTAGE	Postage	\$	2,200	\$ 248,274

**GRAND TOTAL** \$ 497,355

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	249,081
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	232,979
Professional Development	3,636
Operating Support	8,898
Publications	562
Postage	2,200
<b>TOTAL</b>	<b>497,355</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	53,766
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	9,500
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	35,556
Support Staff provided by County.	
<b>TRAVEL</b>	9,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	29,000
All other budgeted funds.	
<b>TOTAL</b>	<b>136,822</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Levy County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Livestock	\$	70,652	
Ext. Agent IV	Agriculture	\$	53,640	
Ext. Agent II	4-H Youth Development	\$	31,327	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	63,445	
	Fringe	\$	60,024	\$ 279,088

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant		\$	37,313	
	Fringe	\$	16,865	\$ 54,178

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	3,255	
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820	
RSA - Ext. Agent II	Sea Grant	\$	38,582	
	Fringe	\$	15,370	\$ 71,467

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	315,956
Exempt-Teams/USPS Salaries	\$	2,510
Non-Exempt/USPS Salaries	\$	16,137
FNP & EFNEP Support Salaries	\$	51,182

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,570
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	397
FNP Travel/Support	\$	5,320
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	685
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**POSTAGE**

Postage	\$	2,500	\$ 401,256
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**GRAND TOTAL**

\$ 805,990

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LEVY COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	404,734
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	385,785
Professional Development	6,570
Operating Support	5,716
Publications	685
Postage	2,500
<b>TOTAL</b>	<b>805,990</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LEVY COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	115,456
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	97,552
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	76,480
Support Staff provided by County.	
<b>TRAVEL</b>	2,750
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	11,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	263,472
All other budgeted funds.	
<b>TOTAL</b>	<b>567,210</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Madison County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	47,312	
Ext. Agent IV	FCS	\$	57,175	
Ext. Agent I - Vacant	4-H Youth Development	\$	36,445	
	Fringe	\$	38,615	\$ 179,547

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	28,516	
Fringe	\$	12,889	\$ 41,405

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	3,255	
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781	
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820	
	Fringe	\$	4,300	\$ 32,596

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	231,976	
Exempt-Teams/USPS Salaries	\$	1,843	
Non-Exempt/USPS Salaries	\$	11,848	
FNP & EFNEP Support Salaries	\$	39,622	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,824	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	101	
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FNP Travel/Support	\$	6,281	
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EFNEP Travel/Support	\$	-	
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	768	
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**POSTAGE**

Postage	\$	2,600	\$ 299,863
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**GRAND TOTAL**

\$ 553,410

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MADISON COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	253,548
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	285,289
Professional Development	4,824
Operating Support	6,382
Publications	768
Postage	2,600
<b>TOTAL</b>	<b>553,410</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MADISON COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	69,689
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	75,293
Support Staff provided by County.	
<b>TRAVEL</b>	4,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	30,792
All other budgeted funds.	
<b>TOTAL</b>	<b>179,774</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Nassau County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Comm. & Environmental Horticulture	\$	60,635		
Ext. Agent II	Agriculture Natural Resources	\$	33,960		
Ext. Agent I	4-H Youth Development	\$	30,038		
Ext. Agent IV	FCS	\$	44,628		
Ext. Agent I	4-H Youth Development	\$	4,881		
	Fringe	\$	47,715	\$	221,856

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	3,255		
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781		
	Fringe	\$	7,254	\$	33,729

**OPS (OTHER PERSONNEL SERVICES)**

FNP- OPS	\$	20,917		
Fringe	\$	1,381	\$	22,298

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	369,470		
Exempt-Teams/USPS Salaries	\$	2,935.45		
Non-Exempt/USPS Salaries	\$	18,870		
FNP & EFNEP Support Salaries	\$	20,402		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,683		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	384		
FNP Travel/Support	\$	2,838		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,182		
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**POSTAGE**

Postage	\$	2,000	\$	425,764
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**GRAND TOTAL**

\$ 703,648



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	277,883
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	411,678
Professional Development	7,683
Operating Support	3,222
Publications	1,182
Postage	2,000
<b>TOTAL</b>	<b>703,648</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	165,368
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	46,345
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	53,583
Support Staff provided by County.	
<b>TRAVEL</b>	2,750
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	23,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	45,260
All other budgeted funds.	
<b>TOTAL</b>	<b>336,806</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Suwannee County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	FCS	\$	44,711	
Ext. Agent II	4-H Youth Development	\$	29,280	
Ext. Agent II	FCS/4-H Youth Development	\$	37,037	
Ext. Agent II	Ag Nat Resources/Horticulture/SRP	\$	55,440	
Ext. Agent I	Ag. Nat. Resources	\$	30,625	
Ext. Agent II	Agriculture	\$	36,734	
	Fringe	\$	64,068	\$ 297,895

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,482	
Fringe	\$	16,490	\$ 52,972

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	17,594	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859	
RSA - Ext. Agent III - Vacant	Agricultural	\$	58,241	
	Fringe	\$	27,437	\$ 127,570

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	507,263.58
Exempt-Teams/USPS Salaries	\$	4,030.22
Non-Exempt/USPS Salaries	\$	25,907.06
FNP & EFNEP Support Salaries	\$	50,818

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	10,548
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	104
FNP Travel/Support	\$	6,142
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,218
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**POSTAGE**

Postage	\$	4,400	\$ 610,430.86
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**GRAND TOTAL**

\$ 1,088,868

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	478,437
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	588,019
Professional Development	10,548
Operating Support	6,246
Publications	1,218
Postage	4,400
<b>TOTAL</b>	<b>1,088,868</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	192,973
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	200,960
Support Staff provided by County.	
<b>TRAVEL</b>	14,151
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,200
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	73,453
All other budgeted funds.	
<b>TOTAL</b>	<b>482,737</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Taylor County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	43,635		
Ext. Agent III	FCS	\$	48,342		
Ext. Agent I	4-H Youth Development	\$	21,181		
Ext. Agent II	Aquatic/Marine/Natural Resources	\$	50,171		
	Fringe	\$	44,752	\$	208,082

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	43,000		
FNP - Program Assistant	\$	36,697		
Fringe	\$	36,023	\$	115,720

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,709		
SVAEC Director - Ext. Agent IV	Farm Management	\$	5,391		
RSA - Ext. Agent II	Sea Grant	\$	10,522		
	Fringe	\$	8,511	\$	39,573

**OPS (OTHER PERSONNEL SERVICES)**

OPS FNP - Program Assistant	\$	16,640		
	\$	-		
Fringe	\$	1,098	\$	17,738

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	306,821.73		
Exempt-Teams/USPS Salaries	\$	2,437.70		
Non-Exempt/USPS Salaries	\$	15,670.06		
FNP & EFNEP Support Salaries	\$	50,989		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,380		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	285		
FNP Travel/Support	\$	4,205		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	955		
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**POSTAGE**

Postage	\$	2,700	\$	390,443
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**GRAND TOTAL**

\$ 771,556

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	381,113
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	375,919
Professional Development	6,380
Operating Support	4,490
Publications	955
Postage	2,700
<b>TOTAL</b>	<b>771,556</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	107,485
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	33,252
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	27,390
Support Staff provided by County.	
<b>TRAVEL</b>	5,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	17,250
All other budgeted funds.	
<b>TOTAL</b>	<b>193,377</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Union County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Natural Resources	\$	44,372		
	Fringe	\$	12,158	\$	56,530

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,674		
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781		
	Fringe	\$	7,095	\$	32,990

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	90,980.56		
Exempt-Teams/USPS Salaries	\$	722.84		
Non-Exempt/USPS Salaries	\$	4,646.58		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,892		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	209		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	350		
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**POSTAGE**

Postage	\$	1,900	\$	100,701
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**GRAND TOTAL**

\$	190,221
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
UNION COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	89,519
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	96,350
Professional Development	1,892
Operating Support	209
Publications	350
Postage	1,900
<b>TOTAL</b>	<b>190,221</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
UNION COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	28,800
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	28,432
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	23,032
Support Staff provided by County.	
<b>TRAVEL</b>	6,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	10,080
All other budgeted funds.	
<b>TOTAL</b>	<b>99,345</b>