

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	65,560	
Ext. Agent IV	4-H Youth Development	\$	51,324	
Ext. Agent I	Commercial/Residential Horticulture	\$	45,932	
	Fringe	\$	54,264	\$ 252,309

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	36,491	
RSA & County Extension Director- Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	3,012	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
	Fringe	\$	15,661	\$ 75,389

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	269,941	
Exempt-Teams/USPS Salaries	\$	2,145	
Non-Exempt/USPS Salaries	\$	13,786	
FNP & EFNEP Support Salaries	\$	83,788	
Staff Development & Training Support	\$	5,613	

PROFESSIONAL DEVELOPMENT

Pesticide Certification Exam Reimb.	\$	367	
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OPERATING SUPPORT

FNP Travel/Support	\$	16,722	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	881	
Postage	\$	3,300	\$ 396,543

POSTAGE

\$	691,023
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GRAND TOTAL

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
BAY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	362,487
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	369,660
Professional Development	5,613
Operating Support	17,089
Publications	881
Postage	3,300
TOTAL	691,023

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	112,313
Wages & Benefits-Faculty	
PARA PROFESSIONAL	10,535
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,244
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	66,150
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	99,053
All other budgeted funds.	
TOTAL	338,795

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	65,479		
Ext. Agent II	4-H Youth Development	\$	44,119		
	Fringe	\$	30,030	\$	139,628

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,351	\$	22,005

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	155,072		
Exempt-Teams/USPS Salaries	\$	1,232		
Non-Exempt/USPS Salaries	\$	7,920		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,224		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	133		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	573		
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POSTAGE

Postage	\$	1,600	\$	169,755
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GRAND TOTAL \$ 331,389

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	161,634
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	164,224
Professional Development	3,224
Operating Support	133
Publications	573
Postage	1,600
TOTAL	331,389

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	38,171
Wages & Benefits-Faculty	
PARA PROFESSIONAL	4,105
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,007
Support Staff provided by County.	
TRAVEL	3,480
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	7,770
All other budgeted funds.	
TOTAL	89,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	54,645		
Ext. Agent III	Energy/Sustainability/WindStorm	\$	35,104		
Ext. Agent I	4-H Youth Dev/Ag Natural Resources	\$	26,108		
Ext. Agent IV	Com Hort/Res Hort	\$	47,461		
Ext. Agent II	EFNEP/4-H Youth Development/FCS	\$	46,246		
Ext. Agent II	Agriculture Production	\$	45,853		
Ext. Agent II	FCS	\$	35,805		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	39,962		
Ext. Agent II	4-H Youth Development	\$	42,460		
	Fringe	\$	102,378	\$	476,022

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	31,600		
EFNEP - Program Assistant	\$	33,805		
EFNEP - Program Assistant	\$	39,682		
FNP - Educ/Training Spec II	\$	49,903		
Fringe	\$	70,055	\$	225,045

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
	Fringe	\$	5,787	\$	26,909

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	576,744		
Exempt-Teams/USPS Salaries	\$	4,582		
Non-Exempt/USPS Salaries	\$	29,456		
FNP & EFNEP Support Salaries	\$	200,544		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	11,992		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	223		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	12,964		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,847		
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POSTAGE

Postage	\$	7,500	\$	845,852
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GRAND TOTAL

\$ 1,573,828

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	727,976
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	811,325
Professional Development	11,992
Operating Support	13,187
Publications	1,847
Postage	7,500
TOTAL	1,573,828

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	246,977
Wages & Benefits-Faculty	
PARA PROFESSIONAL	109,004
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	242,926
Support Staff provided by County.	
TRAVEL	9,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	54,497
All other budgeted funds.	
TOTAL	662,404

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	60,247		
	Fringe	\$	16,508	\$	76,754

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
Fringe	\$	12,269	\$	39,413

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,527		
Ext. Agent IV	Aquatic	\$	4,230		
	Fringe	\$	6,963	\$	32,375

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	72,089		
Exempt-Teams/USPS Salaries	\$	573		
Non-Exempt/USPS Salaries	\$	3,682		
FNP & EFNEP Support Salaries	\$	19,887		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,499		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	148		
FNP Travel/Support	\$	2,435		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	495		
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POSTAGE

Postage	\$	1,100	\$	101,907
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GRAND TOTAL \$ 250,449

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	148,542
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	96,230
Professional Development	1,499
Operating Support	2,583
Publications	495
Postage	1,100
TOTAL	250,449

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	19,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,637
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,678
All other budgeted funds.	
TOTAL	93,047

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development	\$	69,765		
Ext. Agent III	4-H Youth Development	\$	43,486		
Ext. Agent I	FCS	\$	34,991		
	Fringe	\$	40,618	\$	188,861

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,837	\$	22,492

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	224,690		
Exempt-Teams/USPS Salaries	\$	1,785		
Non-Exempt/USPS Salaries	\$	11,475		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,672		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	738		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	881		
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POSTAGE

Postage	\$	3,200	\$	247,441
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GRAND TOTAL \$ 458,794

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	211,353
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	237,950
Professional Development	4,672
Operating Support	738
Publications	881
Postage	3,200
TOTAL	458,794

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	157,523
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	146,330
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	32,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	57,700
All other budgeted funds.	
TOTAL	398,553

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources/Community Develop	\$	48,236		
Ext. Agent III	4-H Youth Development/FCS	\$	46,926		
	Fringe	\$	26,075	\$	121,237

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	31,627		
	Fringe	\$	14,295	\$	45,922

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
RSA & County Extension Director- Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	3,012		
	Fringe	\$	6,613	\$	30,746

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$	162,521		
	Exempt-Teams/USPS Salaries	\$	1,291		
	Non-Exempt/USPS Salaries	\$	8,300		
	FNP & EFNEP Support Salaries	\$	19,887		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	3,379		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	146		
	FNP Travel/Support	\$	2,435		
	EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	688		
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POSTAGE

	Postage	\$	1,100	\$	199,749
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GRAND TOTAL

\$ 397,655

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	197,906
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	192,000
Professional Development	3,379
Operating Support	2,581
Publications	688
Postage	1,100
TOTAL	397,655

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	26,914
Wages & Benefits-Faculty	
PARA PROFESSIONAL	25,601
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	46,909
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,576
All other budgeted funds.	
TOTAL	121,000

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	54,226	
Ext. Agent I	4-H Youth Development	\$	45,825	
Ext. Agent IV	FCS	\$	26,318	
	Fringe	\$	34,625	\$ 160,994

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
RSA-Ext. Agent I	Agriculture	\$	1,776	
	Fringe	\$	5,541	\$ 25,765

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	193,362	
Exempt-Teams/USPS Salaries	\$	1,536	
Non-Exempt/USPS Salaries	\$	9,875	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,021	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	196	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	727	
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POSTAGE

Postage	\$	1,900	\$ 211,618
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GRAND TOTAL

\$ 398,377

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	186,759
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	204,773
Professional Development	4,021
Operating Support	196
Publications	727
Postage	1,900
TOTAL	398,377

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	48,621
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,615
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	3,862
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	45,104
All other budgeted funds.	
TOTAL	112,202

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Nat Resources/Agriculture/Livestock	\$	56,045	
Ext. Agent I	4-H Youth Development	\$	38,869	
Ext. Agent I	FCS	\$	32,498	
Ext. Agent I - Vacant	Ag Nat Resources/Horticulture	\$	33,600	
RSA-Ext. Agent I	Agriculture	\$	17,764	
	Fringe	\$	48,985	\$ 227,761

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
	Fringe	\$	4,351	\$ 20,229

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	319,369	
Exempt-Teams/USPS Salaries	\$	2,537	
Non-Exempt/USPS Salaries	\$	16,311	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,641	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	121	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,153	
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POSTAGE

Postage	\$	5,400	\$ 351,531
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GRAND TOTAL \$ 599,521

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	247,990
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	338,217
Professional Development	6,641
Operating Support	121
Publications	1,153
Postage	5,400
TOTAL	599,521

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	122,965
Wages & Benefits-Faculty	
PARA PROFESSIONAL	43,346
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	153,325
Support Staff provided by County.	
TRAVEL	12,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	63,768
All other budgeted funds.	
TOTAL	399,804

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	56,042	
Ext. Agent I	Agriculture	\$	29,268	
Ext. Agent I	FCS	\$	32,108	
	Fringe	\$	32,173	\$ 149,591

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
	Fringe	\$	4,837	\$ 22,492

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	224,690	
	Exempt-Teams/USPS Salaries	\$	1,785	
	Non-Exempt/USPS Salaries	\$	11,475	
PROFESSIONAL DEVELOPMENT	FNP & EFNEP Support Salaries	\$	-	
OPERATING SUPPORT	Staff Development & Training Support	\$	4,672	
	Pesticide Certification Exam Reimb.	\$	182	
	FNP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EFNEP Travel/Support	\$	-	
POSTAGE	EDIS Money	\$	766	
	Postage	\$	2,000	\$ 245,571

GRAND TOTAL

\$ 417,654

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	172,083
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	237,950
Professional Development	4,672
Operating Support	182
Publications	766
Postage	2,000
TOTAL	417,654

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	87,959
Wages & Benefits-Faculty	
PARA PROFESSIONAL	26,095
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	51,733
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	48,400
All other budgeted funds.	
TOTAL	222,187

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	FCS/Community Resource Development	\$	69,070	
Ext. Agent IV - Vacant	4-H Youth Development	\$	47,797	
Ext. Agent II	FCS	\$	53,883	
Ext. Agent I	Comm Dev & Sustainability	\$	33,200	
Program Ext. Agent II	FCS/ Health, Nut. & FS	\$	44,003	
Ext. Agent I	4-H Youth Development	\$	35,735	
Ext. Agent I	Ag Nat Resources/Agriculture	\$	34,773	
	Fringe	\$	87,259	\$ 405,720

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,558	
FNP - Program Assistant - Vacant	\$	29,558	
FNP - Educ/Training Spec II	\$	45,059	
Fringe	\$	47,087	\$ 151,262

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
	Fringe	\$	4,837	\$ 22,492

OPS (OTHER PERSONNEL SERVICES)

OPS 4-H Prog Asst	\$	10,400	
Fringe	\$	686	\$ 11,086

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	503,158		
Exempt-Teams/USPS Salaries	\$	3,998		
Non-Exempt/USPS Salaries	\$	25,697		
FNP & EFNEP Support Salaries	\$	67,120		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	10,462	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	377	
	FNP Travel/Support	\$	9,711	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,539	
POSTAGE	Postage	\$	10,900	\$ 632,962

GRAND TOTAL \$ 1,223,523

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	590,561
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	599,974
Professional Development	10,462
Operating Support	10,087
Publications	1,539
Postage	10,900
TOTAL	1,223,523

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	134,779
Wages & Benefits-Faculty	
PARA PROFESSIONAL	98,257
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	111,985
Support Staff provided by County.	
TRAVEL	17,624
Travel related expenses.	
OPERATING CAPITAL OUTLAY	19,226
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,814
All other budgeted funds.	
TOTAL	402,686

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development/ FCS	\$	74,848		
	Fringe	\$	20,508	\$	95,356

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	38,684		
FNP - Program Manager	\$	42,963		
Fringe	\$	36,904	\$	118,551

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,837	\$	22,492

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	85,455		
Exempt-Teams/USPS Salaries	\$	679		
Non-Exempt/USPS Salaries	\$	4,364		
FNP & EFNEP Support Salaries	\$	144,727		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,777		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	11,855		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	495		
POSTAGE	\$	1,600	\$	251,098

GRAND TOTAL

\$ 487,499

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	236,400
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	235,226
Professional Development	1,777
Operating Support	12,000
Publications	495
Postage	1,600
TOTAL	487,499

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	17,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,331
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,331
Support Staff provided by County.	
TRAVEL	1,827
Travel related expenses.	
OPERATING CAPITAL OUTLAY	8,192
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,000
All other budgeted funds.	
TOTAL	89,988

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development	\$	111,562	
Ext. Agent II	Agriculture	\$	42,412	
Ext. Agent II	Ag Nat Resources/Comm Hort/Residential Hort	\$	16,262	
Ext. Agent I	4-H Youth Development	\$	28,200	
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,883	
Ext. Agent I	FCS	\$	15,747	
Ext. Agent IV	Agriculture Natural Resources	\$	54,927	
	Fringe	\$	79,184	\$ 368,176

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
	Fringe	\$	6,491	\$ 30,182

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	440,990		
Exempt-Teams/USPS Salaries	\$	3,504		
Non-Exempt/USPS Salaries	\$	22,522		
FNP & EFNEP Support Salaries	\$	16,743		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	9,170	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	28	
	FNP Travel/Support	\$	5,188	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,539	
POSTAGE	Postage	\$	3,800	\$ 503,483

GRAND TOTAL \$ 901,841

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	398,357
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	483,759
Professional Development	9,170
Operating Support	5,216
Publications	1,539
Postage	3,800
TOTAL	901,841

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	170,889
Wages & Benefits-Faculty	
PARA PROFESSIONAL	22,351
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	101,987
Support Staff provided by County.	
TRAVEL	10,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	42,554
All other budgeted funds.	
TOTAL	348,281

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	54,190	
Program Ext. Agent II	FCS	\$	33,185	
Ext. Agent II	Commercial Horticulture	\$	36,624	
Ext. Agent II	Aquatic/Marine Sci/Water	\$	39,393	
Ext. Agent I	4-H Youth Development	\$	30,320	
Ext. Agent IV	Ag Production/Natural Resources	\$	43,760	
	Fringe	\$	65,067	\$ 302,539

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	36,565	
FNP - Program Assistant	\$	27,144	
Fringe	\$	28,796	\$ 92,505

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467	
	Fringe	\$	5,787	\$ 26,909

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	402,701	
Exempt-Teams/USPS Salaries	\$	3,199	
Non-Exempt/USPS Salaries	\$	20,567	
FNP & EFNEP Support Salaries	\$	132,360	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,373	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,274	
FNP Travel/Support	\$	8,984	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,461	
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POSTAGE

Postage	\$	5,400	\$ 584,319
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GRAND TOTAL

\$ 1,006,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	421,953
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	558,827
Professional Development	8,373
Operating Support	10,258
Publications	1,461
Postage	5,400
TOTAL	1,006,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	248,608
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,356
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	166,516
Support Staff provided by County.	
TRAVEL	21,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	50,040
All other budgeted funds.	
TOTAL	527,020

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Nat Resources /Sustainable Ag	\$	60,490		
Ext. Agent II	Family & Consumer Science	\$	39,264		
Ext. Agent II	4-H Youth Development	\$	34,200		
	Fringe	\$	36,703	\$	170,657

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,516			
Fringe	\$	12,889	\$		41,405

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	7,531		
Ext. Agent IV	Aquatic	\$	2,538		
	Fringe	\$	8,546	\$	39,736

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$		-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	239,448			
Exempt-Teams/USPS Salaries	\$	1,902			
Non-Exempt/USPS Salaries	\$	12,229			
FNP & EFNEP Support Salaries	\$	19,887			
Staff Development & Training Support	\$	4,979			
Pesticide Certification Exam Reimb.	\$	957			
FNP Travel/Support	\$	2,435			
EFNEP Travel/Support	\$	-			

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

EDIS Money	\$	766			
Postage	\$	1,700	\$		284,305

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL

\$ 536,103

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	251,798
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	273,467
Professional Development	4,979
Operating Support	3,392
Publications	766
Postage	1,700
TOTAL	536,103

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	50,945
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	63,010
Support Staff provided by County.	
TRAVEL	1,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	22,550
All other budgeted funds.	
TOTAL	143,505

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	41,105		
Ext. Agent I	4-H Youth Development	\$	28,095		
Ext. Agent I	Agriculture	\$	27,903		
Ext. Agent I	Res Hort/Comm Hort	\$	11,855		
Ext. Agent II	Sea Grant/Marince Sci/Water	\$	19,883		
Ext. Agent I	FCS	\$	15,747		
	Fringe	\$	39,617	\$	184,205

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Conscumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
	Fringe	\$	5,787	\$	26,909

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	353,969		
Exempt-Teams/USPS Salaries	\$	2,812		
Non-Exempt/USPS Salaries	\$	18,078		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,360		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	237		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,268		
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POSTAGE

Postage	\$	2,500	\$	386,223
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GRAND TOTAL

\$ 597,337

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	211,114
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	374,859
Professional Development	7,360
Operating Support	237
Publications	1,268
Postage	2,500
TOTAL	597,337

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	136,908
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	87,483
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	7,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	47,410
All other budgeted funds.	
TOTAL	283,501

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	70,563		
Ext. Agent IV	FCS	\$	26,318		
Ext. Agent I	Ag Nat Resources/Agriculture/ Livestock	\$	33,151		
Ext. Agent II	Ag Nat Resources/Comm & Residential Hort	\$	35,009		
	Fringe	\$	45,221	\$	210,262

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe			\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569		
	Fringe	\$	5,541	\$	25,765

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	262,979		
Exempt-Teams/USPS Salaries	\$	2,089		
Non-Exempt/USPS Salaries	\$	13,431		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,468		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	256		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	920		
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POSTAGE

Postage	\$	2,000	\$	287,143
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GRAND TOTAL

\$ 523,170

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	236,027
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	278,499
Professional Development	5,468
Operating Support	256
Publications	920
Postage	2,000
TOTAL	523,170

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	63,877
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,346
Support Staff provided by County.	
TRAVEL	4,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,100
ALL OTHER EXPENSES	23,550
All other budgeted funds.	
TOTAL	136,572