

PARTNERS FOR PROGRESS  
**STATE AND FEDERAL FINANCIAL SUPPORT**  
 DISTRICT AND STATE TOTALS  
 COOPERATIVE EXTENSION SERVICE  
 2017-2018

**DISTRICT TOTALS**

<b>Northwest District</b>	
<b>Faculty and Staff</b>	\$4,462,069
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$5,456,941
Professional Development	\$93,303
Operating Support	\$78,257
Publications	\$16,000
Postage	\$55,000
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$9,493,641</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$4,369,078</b>
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<b>Northeast District</b>	
<b>Faculty and Staff</b>	\$5,907,778
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$6,577,303
Professional Development	\$112,594
Operating Support	\$151,421
Publications	\$16,420
Postage	\$54,500
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$12,820,016</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$5,505,173</b>
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<b>Central District</b>	
<b>Faculty and Staff</b>	\$4,988,322
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$6,530,905
Professional Development	\$111,607
Operating Support	\$117,122
Publications	\$15,950
Postage	\$44,600
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$11,808,507</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$6,631,337</b>
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<b>Southwest District</b>	
<b>Faculty and Staff</b>	\$5,937,173
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$6,687,220
Professional Development	\$95,748
Operating Support	\$264,153
Publications	\$16,000
Postage	\$41,200
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$13,041,495</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$8,752,442</b>
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<b>Southeast District</b>	
<b>Faculty and Staff</b>	\$6,106,620
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$6,429,771
Professional Development	\$87,785
Operating Support	\$389,033
Publications	\$16,000
Postage	\$58,850
<b>TOTAL STATE CONTRIBUTION</b>	<b>\$13,088,060</b>

<b>TOTAL COUNTY BUDGET</b>	<b>\$7,070,928</b>
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<b>STATE TOTALS</b>	
<b>Faculty and Staff</b>	\$26,726,569
<b>IFAS Direct Service Support for Ext.</b>	
Specialist & Administrative Support	\$31,682,141
Professional Development	\$501,038
Operating Support	\$999,987
Publications	\$80,370
Postage	\$254,150
<b>GRAND TOTAL STATE CONTRIBUTION</b>	<b>\$55,028,025</b>

<b>GRAND TOTAL COUNTY BUDGET</b>	<b>\$32,328,957</b>
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Bay County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	65,560	
Ext. Agent IV	4-H Youth Development	\$	51,324	
Ext. Agent I	Commercial/Residential Horticulture	\$	45,932	
	Fringe	\$	54,264	\$ 252,309

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	36,491	
RSA & County Extension Director- Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	3,012	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
	Fringe	\$	15,661	\$ 75,389

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	269,941	
Exempt-Teams/USPS Salaries	\$	2,145	
Non-Exempt/USPS Salaries	\$	13,786	
FNP & EFNEP Support Salaries	\$	83,788	
Staff Development & Training Support	\$	5,613	

**PROFESSIONAL DEVELOPMENT**

Pesticide Certification Exam Reimb.	\$	367	
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**OPERATING SUPPORT**

FNP Travel/Support	\$	16,722	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	881	
Postage	\$	3,300	\$ 396,543

**POSTAGE**

\$ 691,023

**GRAND TOTAL**

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BAY COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	362,487
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	369,660
Professional Development	5,613
Operating Support	17,089
Publications	881
Postage	3,300
<b>TOTAL</b>	<b>691,023</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BAY COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	112,313
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	10,535
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	45,244
Support Staff provided by County.	
<b>TRAVEL</b>	5,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	66,150
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	99,053
All other budgeted funds.	
<b>TOTAL</b>	<b>338,795</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Calhoun County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	65,479		
Ext. Agent II	4-H Youth Development	\$	44,119		
	Fringe	\$	30,030	\$	139,628

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,351	\$	22,005

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	155,072		
Exempt-Teams/USPS Salaries	\$	1,232		
Non-Exempt/USPS Salaries	\$	7,920		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,224		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	133		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	573		
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**POSTAGE**

Postage	\$	1,600	\$	169,755
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**GRAND TOTAL**

\$ 331,389

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	161,634
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	164,224
Professional Development	3,224
Operating Support	133
Publications	573
Postage	1,600
<b>TOTAL</b>	<b>331,389</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	38,171
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	4,105
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	36,007
Support Staff provided by County.	
<b>TRAVEL</b>	3,480
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	7,770
All other budgeted funds.	
<b>TOTAL</b>	<b>89,533</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Escambia County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture	\$	54,645		
Ext. Agent III	Energy/Sustainability/WindStorm	\$	35,104		
Ext. Agent I	4-H Youth Dev/Ag Natural Resources	\$	26,108		
Ext. Agent IV	Com Hort/Res Hort	\$	47,461		
Ext. Agent II	EFNEP/4-H Youth Development/FCS	\$	46,246		
Ext. Agent II	Agriculture Production	\$	45,853		
Ext. Agent II	FCS	\$	35,805		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	39,962		
Ext. Agent II	4-H Youth Development	\$	42,460		
	Fringe	\$	102,378	\$	476,022

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	31,600		
EFNEP - Program Assistant	\$	33,805		
EFNEP - Program Assistant	\$	39,682		
FNP - Educ/Training Spec II	\$	49,903		
Fringe	\$	70,055	\$	225,045

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
	Fringe	\$	5,787	\$	26,909

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	576,744		
Exempt-Teams/USPS Salaries	\$	4,582		
Non-Exempt/USPS Salaries	\$	29,456		
FNP & EFNEP Support Salaries	\$	200,544		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	11,992		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	223		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	12,964		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,847		
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**POSTAGE**

Postage	\$	7,500	\$	845,852
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**GRAND TOTAL**

\$ 1,573,828

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	727,976
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	811,325
Professional Development	11,992
Operating Support	13,187
Publications	1,847
Postage	7,500
<b>TOTAL</b>	<b>1,573,828</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	246,977
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	109,004
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	242,926
Support Staff provided by County.	
<b>TRAVEL</b>	9,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	54,497
All other budgeted funds.	
<b>TOTAL</b>	<b>662,404</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Franklin County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	60,247		
	Fringe	\$	16,508	\$	76,754

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,144		
Fringe	\$	12,269	\$	39,413

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,527		
Ext. Agent IV	Aquatic	\$	4,230		
	Fringe	\$	6,963	\$	32,375

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	72,089		
Exempt-Teams/USPS Salaries	\$	573		
Non-Exempt/USPS Salaries	\$	3,682		
FNP & EFNEP Support Salaries	\$	19,887		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,499		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	148		
FNP Travel/Support	\$	2,435		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	495		
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**POSTAGE**

Postage	\$	1,100	\$	101,907
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**GRAND TOTAL** \$ 250,449

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	148,542
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	96,230
Professional Development	1,499
Operating Support	2,583
Publications	495
Postage	1,100
<b>TOTAL</b>	<b>250,449</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	19,732
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	36,637
Support Staff provided by County.	
<b>TRAVEL</b>	3,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	33,678
All other budgeted funds.	
<b>TOTAL</b>	<b>93,047</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Gadsden County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Community Development	\$	69,765		
Ext. Agent III	4-H Youth Development	\$	43,486		
Ext. Agent I	FCS	\$	34,991		
	Fringe	\$	40,618	\$	188,861

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,837	\$	22,492

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	224,690		
Exempt-Teams/USPS Salaries	\$	1,785		
Non-Exempt/USPS Salaries	\$	11,475		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,672		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	738		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	881		
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**POSTAGE**

Postage	\$	3,200	\$	247,441
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**GRAND TOTAL** \$ 458,794

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	211,353
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	237,950
Professional Development	4,672
Operating Support	738
Publications	881
Postage	3,200
<b>TOTAL</b>	<b>458,794</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	157,523
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	146,330
Support Staff provided by County.	
<b>TRAVEL</b>	5,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	32,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	57,700
All other budgeted funds.	
<b>TOTAL</b>	<b>398,553</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Gulf County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture Natural Resources/Community Develop	\$	48,236		
Ext. Agent III	4-H Youth Development/FCS	\$	46,926		
	Fringe	\$	26,075	\$	121,237

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	31,627		
Fringe	\$	14,295	\$	45,922

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
RSA & County Extension Director- Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	3,012		
	Fringe	\$	6,613	\$	30,746

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	162,521		
Exempt-Teams/USPS Salaries	\$	1,291		
Non-Exempt/USPS Salaries	\$	8,300		
FNP & EFNEP Support Salaries	\$	19,887		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,379		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	146		
FNP Travel/Support	\$	2,435		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	688		
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**POSTAGE**

Postage	\$	1,100	\$	199,749
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**GRAND TOTAL**

\$ 397,655

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
GULF COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	197,906
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	192,000
Professional Development	3,379
Operating Support	2,581
Publications	688
Postage	1,100
<b>TOTAL</b>	<b>397,655</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
GULF COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	26,914
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	25,601
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	46,909
Support Staff provided by County.	
<b>TRAVEL</b>	4,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	17,576
All other budgeted funds.	
<b>TOTAL</b>	<b>121,000</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Holmes County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture	\$	54,226	
Ext. Agent I	4-H Youth Development	\$	45,825	
Ext. Agent IV	FCS	\$	26,318	
	Fringe	\$	34,625	\$ 160,994

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
RSA-Ext. Agent I	Agriculture	\$	1,776	
	Fringe	\$	5,541	\$ 25,765

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	193,362
Exempt-Teams/USPS Salaries	\$	1,536
Non-Exempt/USPS Salaries	\$	9,875
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,021
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	196
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	727
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**POSTAGE**

Postage	\$	1,900	\$ 211,618
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**GRAND TOTAL**

\$ 398,377

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	186,759
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	204,773
Professional Development	4,021
Operating Support	196
Publications	727
Postage	1,900
<b>TOTAL</b>	<b>398,377</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	48,621
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	9,615
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	3,862
Support Staff provided by County.	
<b>TRAVEL</b>	3,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	45,104
All other budgeted funds.	
<b>TOTAL</b>	<b>112,202</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Jackson County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag Nat Resources/Agriculture/Livestock	\$	56,045	
Ext. Agent I	4-H Youth Development	\$	38,869	
Ext. Agent I	FCS	\$	32,498	
Ext. Agent I - Vacant	Ag Nat Resources/Horticulture	\$	33,600	
RSA-Ext. Agent I	Agriculture	\$	17,764	
	Fringe	\$	48,985	\$ 227,761

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
	Fringe	\$	4,351	\$ 20,229

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	319,369
Exempt-Teams/USPS Salaries	\$	2,537
Non-Exempt/USPS Salaries	\$	16,311
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,641
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	121
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,153
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**POSTAGE**

Postage	\$	5,400	\$ 351,531
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**GRAND TOTAL** \$ 599,521

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	247,990
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	338,217
Professional Development	6,641
Operating Support	121
Publications	1,153
Postage	5,400
<b>TOTAL</b>	<b>599,521</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	122,965
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	43,346
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	153,325
Support Staff provided by County.	
<b>TRAVEL</b>	12,200
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	4,200
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	63,768
All other budgeted funds.	
<b>TOTAL</b>	<b>399,804</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Jefferson County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	56,042	
Ext. Agent I	Agriculture	\$	29,268	
Ext. Agent I	FCS	\$	32,108	
	Fringe	\$	32,173	\$ 149,591

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
	Fringe	\$	4,837	\$ 22,492

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	224,690	
	Exempt-Teams/USPS Salaries	\$	1,785	
	Non-Exempt/USPS Salaries	\$	11,475	
<b>PROFESSIONAL DEVELOPMENT</b>	FNP & EFNEP Support Salaries	\$	-	
<b>OPERATING SUPPORT</b>	Staff Development & Training Support	\$	4,672	
	Pesticide Certification Exam Reimb.	\$	182	
	FNP Travel/Support	\$	-	
<b>PUBLICATIONS &amp; EDITORIAL SUPPORT</b>	EFNEP Travel/Support	\$	-	
<b>POSTAGE</b>	EDIS Money	\$	766	
	Postage	\$	2,000	\$ 245,571

**GRAND TOTAL**

\$ 417,654

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	172,083
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	237,950
Professional Development	4,672
Operating Support	182
Publications	766
Postage	2,000
<b>TOTAL</b>	<b>417,654</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	87,959
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	26,095
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	51,733
Support Staff provided by County.	
<b>TRAVEL</b>	1,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	6,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	48,400
All other budgeted funds.	
<b>TOTAL</b>	<b>222,187</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Leon County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	FCS/Community Resource Development	\$	69,070	
Ext. Agent IV - Vacant	4-H Youth Development	\$	47,797	
Ext. Agent II	FCS	\$	53,883	
Ext. Agent I	Comm Dev & Sustainability	\$	33,200	
Program Ext. Agent II	FCS/ Health, Nut. & FS	\$	44,003	
Ext. Agent I	4-H Youth Development	\$	35,735	
Ext. Agent I	Ag Nat Resources/Agriculture	\$	34,773	
	Fringe	\$	87,259	\$ 405,720

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	29,558	
FNP - Program Assistant - Vacant	\$	29,558	
FNP - Educ/Training Spec II	\$	45,059	
Fringe	\$	47,087	\$ 151,262

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
	Fringe	\$	4,837	\$ 22,492

**OPS (OTHER PERSONNEL SERVICES)**

OPS 4-H Prog Asst	\$	10,400	
Fringe	\$	686	\$ 11,086

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	503,158
Exempt-Teams/USPS Salaries	\$	3,998
Non-Exempt/USPS Salaries	\$	25,697
FNP & EFNEP Support Salaries	\$	67,120
Staff Development & Training Support	\$	10,462
Pesticide Certification Exam Reimb.	\$	377
FNP Travel/Support	\$	9,711
EFNEP Travel/Support	\$	-

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

EDIS Money	\$	1,539	
Postage	\$	10,900	\$ 632,962

**GRAND TOTAL** \$ 1,223,523

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LEON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	590,561
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	599,974
Professional Development	10,462
Operating Support	10,087
Publications	1,539
Postage	10,900
<b>TOTAL</b>	<b>1,223,523</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LEON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	134,779
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	98,257
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	111,985
Support Staff provided by County.	
<b>TRAVEL</b>	17,624
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	19,226
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	20,814
All other budgeted funds.	
<b>TOTAL</b>	<b>402,686</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Liberty County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	4-H Youth Development/ FCS	\$	74,848		
	Fringe	\$	20,508	\$	95,356

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	38,684		
FNP - Program Manager	\$	42,963		
Fringe	\$	36,904	\$	118,551

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,837	\$	22,492

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	85,455		
Exempt-Teams/USPS Salaries	\$	679		
Non-Exempt/USPS Salaries	\$	4,364		
FNP & EFNEP Support Salaries	\$	144,727		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,777		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	11,855		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	495		
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**POSTAGE**

Postage	\$	1,600	\$	251,098
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**GRAND TOTAL**

\$ 487,499

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	236,400
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	235,226
Professional Development	1,777
Operating Support	12,000
Publications	495
Postage	1,600
<b>TOTAL</b>	<b>487,499</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	17,307
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	39,331
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	22,331
Support Staff provided by County.	
<b>TRAVEL</b>	1,827
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	8,192
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	1,000
All other budgeted funds.	
<b>TOTAL</b>	<b>89,988</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Okaloosa County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Community Development	\$	111,562	
Ext. Agent II	Agriculture	\$	42,412	
Ext. Agent II	Ag Nat Resources/Comm Hort/Residential Hort	\$	16,262	
Ext. Agent I	4-H Youth Development	\$	28,200	
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,883	
Ext. Agent I	FCS	\$	15,747	
Ext. Agent IV	Agriculture Natural Resources	\$	54,927	
	Fringe	\$	79,184	\$ 368,176

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
	Fringe	\$	6,491	\$ 30,182

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	440,990		
Exempt-Teams/USPS Salaries	\$	3,504		
Non-Exempt/USPS Salaries	\$	22,522		
FNP & EFNEP Support Salaries	\$	16,743		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	9,170	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	28	
	FNP Travel/Support	\$	5,188	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,539	
POSTAGE	Postage	\$	3,800	\$ 503,483

**GRAND TOTAL** \$ 901,841

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	398,357
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	483,759
Professional Development	9,170
Operating Support	5,216
Publications	1,539
Postage	3,800
<b>TOTAL</b>	<b>901,841</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	170,889
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	22,351
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	101,987
Support Staff provided by County.	
<b>TRAVEL</b>	10,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	42,554
All other budgeted funds.	
<b>TOTAL</b>	<b>348,281</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Santa Rosa County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	54,190	
Program Ext. Agent II	FCS	\$	33,185	
Ext. Agent II	Commercial Horticulture	\$	36,624	
Ext. Agent II	Aquatic/Marine Sci/Water	\$	39,393	
Ext. Agent I	4-H Youth Development	\$	30,320	
Ext. Agent IV	Ag Production/Natural Resources	\$	43,760	
	Fringe	\$	65,067	\$ 302,539

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,565	
FNP - Program Assistant	\$	27,144	
Fringe	\$	28,796	\$ 92,505

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467	
	Fringe	\$	5,787	\$ 26,909

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	402,701	
Exempt-Teams/USPS Salaries	\$	3,199	
Non-Exempt/USPS Salaries	\$	20,567	
FNP & EFNEP Support Salaries	\$	132,360	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,373	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,274	
FNP Travel/Support	\$	8,984	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,461	
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**POSTAGE**

Postage	\$	5,400	\$ 584,319
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**GRAND TOTAL**

\$ 1,006,272

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	421,953
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	558,827
Professional Development	8,373
Operating Support	10,258
Publications	1,461
Postage	5,400
<b>TOTAL</b>	<b>1,006,272</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	248,608
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	40,356
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	166,516
Support Staff provided by County.	
<b>TRAVEL</b>	21,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	50,040
All other budgeted funds.	
<b>TOTAL</b>	<b>527,020</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Wakulla County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Ag Nat Resources /Sustainable Ag	\$	60,490		
Ext. Agent II	Family & Consumer Science	\$	39,264		
Ext. Agent II	4-H Youth Development	\$	34,200		
	Fringe	\$	36,703	\$	170,657

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant		\$	28,516		
Fringe		\$	12,889	\$	41,405

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	7,531		
Ext. Agent IV	Aquatic	\$	2,538		
	Fringe	\$	8,546	\$	39,736

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	239,448		
Exempt-Teams/USPS Salaries		\$	1,902		
Non-Exempt/USPS Salaries		\$	12,229		
FNP & EFNEP Support Salaries		\$	19,887		
Staff Development & Training Support		\$	4,979		
Pesticide Certification Exam Reimb.		\$	957		
FNP Travel/Support		\$	2,435		
EFNEP Travel/Support		\$	-		

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

EDIS Money		\$	766		
Postage		\$	1,700	\$	284,305

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

**GRAND TOTAL**

\$ 536,103

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	251,798
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	273,467
Professional Development	4,979
Operating Support	3,392
Publications	766
Postage	1,700
<b>TOTAL</b>	<b>536,103</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	50,945
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	63,010
Support Staff provided by County.	
<b>TRAVEL</b>	1,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	6,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	22,550
All other budgeted funds.	
<b>TOTAL</b>	<b>143,505</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Walton County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	41,105		
Ext. Agent I	4-H Youth Development	\$	28,095		
Ext. Agent I	Agriculture	\$	27,903		
Ext. Agent I	Res Hort/Comm Hort	\$	11,855		
Ext. Agent II	Sea Grant/Marince Sci/Water	\$	19,883		
Ext. Agent I	FCS	\$	15,747		
	Fringe	\$	39,617	\$	184,205

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Conscumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
	Fringe	\$	5,787	\$	26,909

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	353,969		
Exempt-Teams/USPS Salaries	\$	2,812		
Non-Exempt/USPS Salaries	\$	18,078		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,360		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	237		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,268		
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**POSTAGE**

Postage	\$	2,500	\$	386,223
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**GRAND TOTAL**

\$ 597,337

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
WALTON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	211,114
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	374,859
Professional Development	7,360
Operating Support	237
Publications	1,268
Postage	2,500
<b>TOTAL</b>	<b>597,337</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
WALTON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	136,908
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	87,483
Support Staff provided by County.	
<b>TRAVEL</b>	4,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	7,700
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	47,410
All other budgeted funds.	
<b>TOTAL</b>	<b>283,501</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Washington County (Northwest District - I)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	70,563		
Ext. Agent IV	FCS	\$	26,318		
Ext. Agent I	Ag Nat Resources/Agriculture/ Livestock	\$	33,151		
Ext. Agent II	Ag Nat Resources/Comm & Residential Hort	\$	35,009		
	Fringe	\$	45,221	\$	210,262

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe			\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,540		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569		
	Fringe	\$	5,541	\$	25,765

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	262,979		
Exempt-Teams/USPS Salaries	\$	2,089		
Non-Exempt/USPS Salaries	\$	13,431		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,468		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	256		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	920		
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**POSTAGE**

Postage	\$	2,000	\$	287,143
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**GRAND TOTAL**

	\$	523,170
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

<b>FACULTY &amp; STAFF</b>	236,027
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	278,499
Professional Development	5,468
Operating Support	256
Publications	920
Postage	2,000
<b>TOTAL</b>	<b>523,170</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

<b>PROFESSIONAL</b>	63,877
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	41,346
Support Staff provided by County.	
<b>TRAVEL</b>	4,700
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,100
<b>ALL OTHER EXPENSES</b>	23,550
All other budgeted funds.	
<b>TOTAL</b>	<b>136,572</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Alachua County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Ag Production/Livestock	\$	59,697	
Ext. Agent I	4-H Youth Development	\$	30,389	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	44,073	
Ext. Agent I-IV - Vacant	Agriculture/Comm. Hort/Hort. Production	\$	36,540	
Ext. Agent II	Agriculture/Natural Resources	\$	38,009	
Ext. Agent IV	Family & Consumer Science	\$	55,752	
	Fringe	\$	72,462	\$ 336,921

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
FNP - Program Manager	\$	44,291	
FNP - Program Assistant	\$	29,132	
FNP - Educ/Training Spec II	\$	44,909	
FNP - Program Assistant	\$	34,563	
FNP - Program Assistant	\$	32,335	
FNP - Admin Support I	\$	27,144	
Fringe	\$	120,531	\$ 387,193

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H Youth Development	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,701	
RSA - Ext. Agent III	Agricultural	\$	1,820	
	Fringe	\$	4,647	\$ 21,607

**OPS (OTHER PERSONNEL SERVICES)**

OPS 4-H Life Ready Program	\$	29,994	
Fringe	\$	1,980	\$ 31,973

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	433,866	
Exempt-Teams/USPS Salaries	\$	3,447	
Non-Exempt/USPS Salaries	\$	22,158	
FNP & EFNEP Support Salaries	\$	196,155	
Staff Development & Training Support	\$	9,022	
Pesticide Certification Exam Reimb.	\$	51	
FNP Travel/Support	\$	47,236	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,388	
Postage	\$	3,700	\$ 717,023

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 1,494,718

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	777,695
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	655,627
Professional Development	9,022
Operating Support	47,287
Publications	1,388
Postage	3,700
<b>TOTAL</b>	<b>1,494,718</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	175,601
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	50,403
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	147,982
Support Staff provided by County.	
<b>TRAVEL</b>	7,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	75,878
All other budgeted funds.	
<b>TOTAL</b>	<b>457,364</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Baker County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II - Vacant	Agriculture	\$	47,142	
Acting CED - Ext. Agent II	Environmental Horticulture	\$	42,448	
Ext. Agent I	4-H Youth Development	\$	33,634	
	Fringe	\$	33,763	\$ 156,988

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H Youth Development	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,701	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859	
	Fringe	\$	7,398	\$ 34,397

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	230,932
Exempt-Teams/USPS Salaries	\$	1,835
Non-Exempt/USPS Salaries	\$	11,794
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,802
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	280
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	768
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**POSTAGE**

Postage	\$	1,700	\$	252,111
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**GRAND TOTAL**

\$	443,496
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BAKER COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	191,385
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	244,561
Professional Development	4,802
Operating Support	280
Publications	768
Postage	1,700
<b>TOTAL</b>	<b>443,496</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BAKER COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	75,787
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	9,125
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	52,764
Support Staff provided by County.	
<b>TRAVEL</b>	6,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,100
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	10,100
All other budgeted funds.	
<b>TOTAL</b>	<b>155,876</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Bradford County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	54,882		
Ext. Agent II	Agriculture/ Natural Resources	\$	50,482		
Ext. Agent I-II - Vacant	Agriculture/Natural Resources	\$	30,000		
Ext. Agent I	FCS	\$	33,593		
	Fringe	\$	46,294	\$	215,250

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H Youth Development	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781		
	Fringe	\$	6,362	\$	29,583

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	297,716		
Exempt-Teams/USPS Salaries	\$	2,365		
Non-Exempt/USPS Salaries	\$	15,205		
FNP & EFNEP Support Salaries	\$	6,482		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,190		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	250		
FNP Travel/Support	\$	1,460		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	975		
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**POSTAGE**

Postage	\$	2,200	\$	332,843
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**GRAND TOTAL**

\$ 577,676

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	244,833
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	321,768
Professional Development	6,190
Operating Support	1,709
Publications	975
Postage	2,200
<b>TOTAL</b>	<b>577,676</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	106,983
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	86,841
Support Staff provided by County.	
<b>TRAVEL</b>	4,400
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	25,300
All other budgeted funds.	
<b>TOTAL</b>	<b>223,525</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Citrus County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	76,173		
Ext. Agent I	Family & Consumer Science	\$	25,344		
Ext. Agent I	4-H Youth Development	\$	7,042		
Ext. Agent I	Agriculture/Natural Resources	\$	24,894		
	Fringe	\$	36,566	\$	170,019

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA - Ext. Agent II	Sea Grant	\$	10,522		
	Fringe	\$	6,292	\$	29,253

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	301,197
Exempt-Teams/USPS Salaries	\$	2,393
Non-Exempt/USPS Salaries	\$	15,383
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,263
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	613
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	830
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**POSTAGE**

Postage	\$	7,800	\$	334,478
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**GRAND TOTAL**

\$ 533,750

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	199,272
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	318,972
Professional Development	6,263
Operating Support	613
Publications	830
Postage	7,800
<b>TOTAL</b>	<b>533,750</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	156,436
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	82,407
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	37,676
Support Staff provided by County.	
<b>TRAVEL</b>	10,831
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	-
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	26,836
All other budgeted funds.	
<b>TOTAL</b>	314,186

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Clay County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture	\$	46,198	
Ext. Agent II	4-H Youth Development	\$	12,916	
Ext. Agent I	Agriculture/Comm. & Enviromental Hort	\$	36,581	
Ext. Agent I	Agriculture/Ag Production/Livestock	\$	27,840	
Ext. Agent II	Family & Consumer Sciences	\$	36,244	
Ext. Agent I - Vacant	4-H Youth Development	\$	41,000	
	Fringe	\$	55,013	\$ 255,792

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,958	
Fringe	\$	12,637	\$ 40,595

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	5,498	
	Fringe	\$	4,915	\$ 22,852

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	434,340	
Exempt-Teams/USPS Salaries	\$	3,451	
Non-Exempt/USPS Salaries	\$	22,183	
FNP & EFNEP Support Salaries	\$	30,926	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	9,031	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	117	
FNP Travel/Support	\$	8,740	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,243	
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**POSTAGE**

Postage	\$	4,200	\$ 514,232
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**GRAND TOTAL**

\$ 833,471

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CLAY COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	319,239
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	490,899
Professional Development	9,031
Operating Support	8,857
Publications	1,243
Postage	4,200
<b>TOTAL</b>	<b>833,471</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CLAY COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	193,446
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	267,905
Support Staff provided by County.	
<b>TRAVEL</b>	6,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	28,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	24,120
All other budgeted funds.	
<b>TOTAL</b>	<b>519,471</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Columbia County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II-IV	Commercial Horticulture or Family & Consumer Sciences	\$	42,630		
Ext. Agent III - Vacant	Agriculture/Commercial Horticulture	\$	43,537		
Ext. Agent II	Agriculture/Nat. Resources	\$	36,976		
Ext. Agent III	Environmental Horticulture	\$	45,416		
Ext. Agent III	4-H Youth Development	\$	51,125		
	Fringe	\$	60,193	\$	279,878

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant		\$	36,208		
Fringe		\$	16,366	\$	52,574

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,701		
SVAEC Director - Ext. Agent IV	Farm Mangement	\$	11,859		
	Fringe	\$	7,398	\$	34,397

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	370,166		
Exempt-Teams/USPS Salaries		\$	2,941		
Non-Exempt/USPS Salaries		\$	18,905		
FNP & EFNEP Support Salaries		\$	50,437		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support		\$	7,697		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.		\$	1,760		
FNP Travel/Support		\$	4,699		
EFNEP Travel/Support		\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money		\$	1,182		
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**POSTAGE**

Postage		\$	2,600	\$	460,388
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**GRAND TOTAL**

		\$	827,237		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	366,849
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	442,450
Professional Development	7,697
Operating Support	6,459
Publications	1,182
Postage	2,600
<b>TOTAL</b>	<b>827,237</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	150,860
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	14,416
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	91,857
Support Staff provided by County.	
<b>TRAVEL</b>	18,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,400
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	64,350
All other budgeted funds.	
<b>TOTAL</b>	<b>341,882</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Dixie County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	47,601		
	Fringe	\$	13,043	\$	60,644

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	29,199		
FNP - Educ/Training Spec II	\$	45,583		
Fringe	\$	33,801	\$	108,583

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,701		
RSA - Ext. Agent II	Sea Grant	\$	10,522		
Ext. Agent IV	Aquatic	\$	4,230		
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820		
	Fringe	\$	8,689	\$	40,401

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	99,704		
Exempt-Teams/USPS Salaries	\$	792		
Non-Exempt/USPS Salaries	\$	5,092		
FNP & EFNEP Support Salaries	\$	51,182		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	2,073		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	143		
FNP Travel/Support	\$	5,320		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	355		
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**POSTAGE**

Postage	\$	800	\$	165,461
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**GRAND TOTAL**

	\$	375,090
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	209,629
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	156,770
Professional Development	2,073
Operating Support	5,463
Publications	355
Postage	800
<b>TOTAL</b>	<b>375,090</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	35,810
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	100
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	13,900
All other budgeted funds.	
<b>TOTAL</b>	<b>49,810</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Duval County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	84,667	
Ext. Agent I	4-H Youth Development	\$	27,458	
Ext. Agent IV	Agriculture/ Comm. Hort./Hort. Production	\$	60,072	
Ext. Agent II	Agriculture/Ag. Production/Forestry	\$	37,743	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	35,416	
Ext. Agent III	FCS	\$	29,832	
Ext. Agent I	4-H Youth Development	\$	31,266	
Ext. Agent IV	4-H Youth Development	\$	48,824	
Ext. Agent IV	FCS	\$	46,413	
Ext. Agent II	FCS	\$	40,094	
Ext. Agent I	Ag/Nat Resources	\$	24,644	
Prg Ext. Agent II - Vacant	Small Farms	\$	59,009	
	Fringe	\$	143,970	\$ 669,408

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Program Assistant - Urban Gardening Program	\$	31,460	
FNP - Program Manager	\$	46,349	
FNP - Program Assistant	\$	27,889	
FNP - Program Assistant	\$	27,958	
FNP - Program Assistant	\$	27,541	
FNP - Program Assistant	\$	27,541	
FNP - Educ/Training Spec II	\$	43,633	
FNP - Program Assistant - Vacant	\$	28,163	
Fringe	\$	117,761	\$ 378,295

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,701	
	Fringe	\$	4,148	\$ 19,288

**OPS (OTHER PERSONNEL SERVICES)**

OPS	\$	10,400	
OPS FNP - Office Assistant	\$	17,139	
Fringe	\$	1,818	\$ 29,357

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	849,829	
Exempt-Teams/USPS Salaries	\$	6,752	
Non-Exempt/USPS Salaries	\$	43,403	
FNP & EFNEP Support Salaries	\$	195,618	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	17,671	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,230	
FNP Travel/Support	\$	13,146	
EFNEP Travel/Support	\$	-	

Urban Gardening Program Travel/Support	\$	24,000	
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,629	
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**POSTAGE**

Postage	\$	9,900	\$ 1,165,177
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**GRAND TOTAL**

\$ 2,261,525

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	1,096,348
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,095,601
Professional Development	17,671
Operating Support	39,376
Publications	2,629
Postage	9,900
<b>TOTAL</b>	<b>2,261,525</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	475,662
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	46,906
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	210,374
Support Staff provided by County.	
<b>TRAVEL</b>	18,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	314,876
All other budgeted funds.	
<b>TOTAL</b>	<b>1,065,818</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Gilchrist County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Ag. Nat. Res./Agriculture/4-H Youth Development	\$	59,070		
Ext. Agent I	4-H Youth Development	\$	29,564		
	Fringe	\$	24,286	\$	112,920

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	17,594		
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820		
	Fringe	\$	8,728	\$	40,581

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	167,184
Exempt-Teams/USPS Salaries	\$	1,328
Non-Exempt/USPS Salaries	\$	8,538
FNP & EFNEP Support Salaries	\$	51,182

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,476
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	560
FNP Travel/Support	\$	5,320
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	562
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**POSTAGE**

Postage	\$	1,400	\$	239,550
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**GRAND TOTAL**

\$	393,051
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	153,501
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	228,232
Professional Development	3,476
Operating Support	5,880
Publications	562
Postage	1,400
<b>TOTAL</b>	<b>393,051</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	93,735
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	56,928
Support Staff provided by County.	
<b>TRAVEL</b>	3,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	44,631
All other budgeted funds.	
<b>TOTAL</b>	<b>198,794</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Hamilton County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	58,414	
Ext. Agent II	4-H Youth Development/FCS	\$	37,878	
Ext. Agent II	Agriculture/Natural Resources	\$	42,869	
	Fringe	\$	38,130	\$ 177,292

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	3,255	
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820	
	Fringe	\$	8,048	\$ 37,422

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	232,672	
Exempt-Teams/USPS Salaries	\$	1,849	
Non-Exempt/USPS Salaries	\$	11,883	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,838	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	334	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	768	
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**POSTAGE**

Postage	\$	1,900	\$	254,244
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**GRAND TOTAL**

\$ 468,958

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	214,714
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	246,404
Professional Development	4,838
Operating Support	334
Publications	768
Postage	1,900
<b>TOTAL</b>	<b>468,958</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	90,056
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	55,628
Support Staff provided by County.	
<b>TRAVEL</b>	12,065
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	24,627
All other budgeted funds.	
<b>TOTAL</b>	<b>182,375</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Lafayette County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	FCS/4-H Youth Development	\$	63,350	
Ext. Agent II	Agriculture	\$	46,827	
	Fringe	\$	30,189	\$ 140,366

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,519	
Fringe	\$	16,507	\$ 53,026

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	17,594	
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820	
	Fringe	\$	11,977	\$ 55,690

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	174,841		
Exempt-Teams/USPS Salaries	\$	1,389		
Non-Exempt/USPS Salaries	\$	8,930		
FNP & EFNEP Support Salaries	\$	47,819		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,636	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	-	
	FNP Travel/Support	\$	8,898	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	562	
POSTAGE	Postage	\$	2,200	\$ 248,274

**GRAND TOTAL** \$ 497,355

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	249,081
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	232,979
Professional Development	3,636
Operating Support	8,898
Publications	562
Postage	2,200
<b>TOTAL</b>	<b>497,355</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	53,766
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	9,500
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	35,556
Support Staff provided by County.	
<b>TRAVEL</b>	9,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	29,000
All other budgeted funds.	
<b>TOTAL</b>	<b>136,822</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Levy County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Livestock	\$	70,652	
Ext. Agent IV	Agriculture	\$	53,640	
Ext. Agent II	4-H Youth Development	\$	31,327	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	63,445	
	Fringe	\$	60,024	\$ 279,088

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant		\$	37,313	
	Fringe	\$	16,865	\$ 54,178

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	3,255	
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820	
RSA - Ext. Agent II	Sea Grant	\$	38,582	
	Fringe	\$	15,370	\$ 71,467

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	315,956	
Exempt-Teams/USPS Salaries	\$	2,510	
Non-Exempt/USPS Salaries	\$	16,137	
FNP & EFNEP Support Salaries	\$	51,182	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,570	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	397	
FNP Travel/Support	\$	5,320	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	685	
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**POSTAGE**

Postage	\$	2,500	\$ 401,256
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**GRAND TOTAL**

\$ 805,990

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LEVY COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	404,734
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	385,785
Professional Development	6,570
Operating Support	5,716
Publications	685
Postage	2,500
<b>TOTAL</b>	<b>805,990</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LEVY COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	115,456
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	97,552
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	76,480
Support Staff provided by County.	
<b>TRAVEL</b>	2,750
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	11,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	263,472
All other budgeted funds.	
<b>TOTAL</b>	<b>567,210</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Madison County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	47,312	
Ext. Agent IV	FCS	\$	57,175	
Ext. Agent I - Vacant	4-H Youth Development	\$	36,445	
	Fringe	\$	38,615	\$ 179,547

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	28,516	
Fringe	\$	12,889	\$ 41,405

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	3,255	
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781	
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820	
	Fringe	\$	4,300	\$ 32,596

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	231,976	
Exempt-Teams/USPS Salaries	\$	1,843	
Non-Exempt/USPS Salaries	\$	11,848	
FNP & EFNEP Support Salaries	\$	39,622	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,824	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	101	
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FNP Travel/Support	\$	6,281	
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EFNEP Travel/Support	\$	-	
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	768	
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**POSTAGE**

Postage	\$	2,600	\$ 299,863
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**GRAND TOTAL**

\$ 553,410

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MADISON COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	253,548
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	285,289
Professional Development	4,824
Operating Support	6,382
Publications	768
Postage	2,600
<b>TOTAL</b>	<b>553,410</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MADISON COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	69,689
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	75,293
Support Staff provided by County.	
<b>TRAVEL</b>	4,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	30,792
All other budgeted funds.	
<b>TOTAL</b>	<b>179,774</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Nassau County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Comm. & Environmental Horticulture	\$	60,635		
Ext. Agent II	Agriculture Natural Resources	\$	33,960		
Ext. Agent I	4-H Youth Development	\$	30,038		
Ext. Agent IV	FCS	\$	44,628		
Ext. Agent I	4-H Youth Development	\$	4,881		
	Fringe	\$	47,715	\$	221,856

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	3,255		
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781		
	Fringe	\$	7,254	\$	33,729

**OPS (OTHER PERSONNEL SERVICES)**

FNP- OPS	\$	20,917		
Fringe	\$	1,381	\$	22,298

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	369,470		
Exempt-Teams/USPS Salaries	\$	2,935.45		
Non-Exempt/USPS Salaries	\$	18,870		
FNP & EFNEP Support Salaries	\$	20,402		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,683		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	384		
FNP Travel/Support	\$	2,838		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,182		
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**POSTAGE**

Postage	\$	2,000	\$	425,764
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**GRAND TOTAL**

\$ 703,648

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	277,883
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	411,678
Professional Development	7,683
Operating Support	3,222
Publications	1,182
Postage	2,000
<b>TOTAL</b>	<b>703,648</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	165,368
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	46,345
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	53,583
Support Staff provided by County.	
<b>TRAVEL</b>	2,750
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	23,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	45,260
All other budgeted funds.	
<b>TOTAL</b>	<b>336,806</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Suwannee County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	FCS	\$	44,711	
Ext. Agent II	4-H Youth Development	\$	29,280	
Ext. Agent II	FCS/4-H Youth Development	\$	37,037	
Ext. Agent II	Ag Nat Resources/Horticulture/SRP	\$	55,440	
Ext. Agent I	Ag. Nat. Resources	\$	30,625	
Ext. Agent II	Agriculture	\$	36,734	
	Fringe	\$	64,068	\$ 297,895

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,482	
Fringe	\$	16,490	\$ 52,972

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	3,780	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	17,594	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,859	
RSA - Ext. Agent III - Vacant	Agricultural	\$	58,241	
	Fringe	\$	27,437	\$ 127,570

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	507,263.58	
Exempt-Teams/USPS Salaries	\$	4,030.22	
Non-Exempt/USPS Salaries	\$	25,907.06	
FNP & EFNEP Support Salaries	\$	50,818	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	10,548	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	104	
FNP Travel/Support	\$	6,142	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,218	
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**POSTAGE**

Postage	\$	4,400	\$ 610,430.86
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**GRAND TOTAL**

\$ 1,088,868

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	478,437
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	588,019
Professional Development	10,548
Operating Support	6,246
Publications	1,218
Postage	4,400
<b>TOTAL</b>	<b>1,088,868</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	192,973
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	200,960
Support Staff provided by County.	
<b>TRAVEL</b>	14,151
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,200
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	73,453
All other budgeted funds.	
<b>TOTAL</b>	<b>482,737</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Taylor County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	43,635		
Ext. Agent III	FCS	\$	48,342		
Ext. Agent I	4-H Youth Development	\$	21,181		
Ext. Agent II	Aquatic/Marine/Natural Resources	\$	50,171		
	Fringe	\$	44,752	\$	208,082

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	43,000		
FNP - Program Assistant	\$	36,697		
Fringe	\$	36,023	\$	115,720

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,709		
SVAEC Director - Ext. Agent IV	Farm Management	\$	5,391		
RSA - Ext. Agent II	Sea Grant	\$	10,522		
	Fringe	\$	8,511	\$	39,573

**OPS (OTHER PERSONNEL SERVICES)**

OPS FNP - Program Assistant	\$	16,640		
	\$	-		
Fringe	\$	1,098	\$	17,738

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	306,821.73		
Exempt-Teams/USPS Salaries	\$	2,437.70		
Non-Exempt/USPS Salaries	\$	15,670.06		
FNP & EFNEP Support Salaries	\$	50,989		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,380		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	285		
FNP Travel/Support	\$	4,205		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	955		
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**POSTAGE**

Postage	\$	2,700	\$	390,443
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**GRAND TOTAL**

	\$	771,556		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	381,113
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	375,919
Professional Development	6,380
Operating Support	4,490
Publications	955
Postage	2,700
<b>TOTAL</b>	<b>771,556</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	107,485
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	33,252
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	27,390
Support Staff provided by County.	
<b>TRAVEL</b>	5,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	17,250
All other budgeted funds.	
<b>TOTAL</b>	<b>193,377</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Union County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Natural Resources	\$	44,372		
	Fringe	\$	12,158	\$	56,530

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	3,780		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,674		
SVAEC Director - Ext. Agent IV	Farm Management	\$	10,781		
	Fringe	\$	7,095	\$	32,990

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	90,980.56
Exempt-Teams/USPS Salaries	\$	722.84
Non-Exempt/USPS Salaries	\$	4,646.58
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,892
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	209
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	350
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**POSTAGE**

Postage	\$	1,900	\$	100,701
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**GRAND TOTAL**

\$	190,221
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
UNION COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	89,519
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	96,350
Professional Development	1,892
Operating Support	209
Publications	350
Postage	1,900
<b>TOTAL</b>	<b>190,221</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
UNION COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	28,800
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	28,432
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	23,032
Support Staff provided by County.	
<b>TRAVEL</b>	6,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	10,080
All other budgeted funds.	
<b>TOTAL</b>	<b>99,345</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Flagler County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	30,029	
Ext. Agent IV	Sea Grant	\$	44,220	
Ext. Agent II	Agriculture	\$	7,289	
Ext. Agent I - Vacant	4-H Youth Development	\$	26,474	
Ext. Agent I	Residential Horticulture	\$	5,060	
	Fringe	\$	30,981	\$ 144,053

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	44,393	
FNP - Program Assistant	\$	27,144	
Fringe	\$	32,335	\$ 103,872

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	17,851	
RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
	Fringe	\$	11,283	\$ 52,460

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	272,091.87	
Exempt-Teams/USPS Salaries	\$	2,161.78	
Non-Exempt/USPS Salaries	\$	13,896.33	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,658	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	68	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,161	
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**POSTAGE**

Postage	\$	1,700	\$ 296,736
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**GRAND TOTAL**

\$ 597,120

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	300,384
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	288,150
Professional Development	5,658
Operating Support	68
Publications	1,161
Postage	1,700
<b>TOTAL</b>	<b>597,120</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	156,389
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	16,648
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	61,765
Support Staff provided by County.	
<b>TRAVEL</b>	4,684
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	45,081
All other budgeted funds.	
<b>TOTAL</b>	<b>286,067</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Hernando County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	25,545	
Ext. Agent III	4-H Youth Development	\$	45,207	
Ext Agent II	Residential & Comm. Horticulture	\$	8,163	
Ext. Agent II	FCS	\$	35,121	
Ext. Agent II	Sea Grant	\$	14,771	
	Fringe	\$	35,293	\$ 164,100

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832	
Ext. Agent I	Agriculture	\$	7,840	
	Fringe	\$	12,329	\$ 57,328

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	352,736.44	
Exempt-Teams/USPS Salaries	\$	2,802.50	
Non-Exempt/USPS Salaries	\$	18,015.02	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,335	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	568	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,021	
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**POSTAGE**

Postage	\$	3,100	\$	385,577
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**GRAND TOTAL**

\$	607,005
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	221,427
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	373,554
Professional Development	7,335
Operating Support	568
Publications	1,021
Postage	3,100
<b>TOTAL</b>	<b>607,005</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	186,449
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	88,506
Support Staff provided by County.	
<b>TRAVEL</b>	9,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	1,300
All other budgeted funds.	
<b>TOTAL</b>	<b>285,255</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Lake County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Commerical Horticulture	\$	49,920		
Ext. Agent II	Ag Nat Resources/Agriculture/Livestock	\$	37,528		
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	34,279		
Ext. Agent I	FCS	\$	30,028		
Ext. Agent III	Agriculture/Residential Horticulture	\$	43,407		
Ext. Agent I	4-H Youth Development	\$	8,399		
	Fringe	\$	55,776	\$	259,337

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
RSA - Ext. Agent IV	Water Resources	\$	10,983		
RSA - Ext. Agent II	4-H Youth Development	\$	6,033		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	10,181	\$	47,339

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	408,430.20
Exempt-Teams/USPS Salaries	\$	3,244.99
Non-Exempt/USPS Salaries	\$	20,859.42

**PROFESSIONAL DEVELOPMENT**

FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	8,493

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	888
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FNP Travel/Support	\$	-
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EFNEP Travel/Support	\$	-
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,082
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**POSTAGE**

Postage	\$	5,400	\$	448,397
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**GRAND TOTAL**

\$	755,074
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	306,676
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	432,535
Professional Development	8,493
Operating Support	888
Publications	1,082
Postage	5,400
<b>TOTAL</b>	<b>755,074</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	171,626
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	89,477
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	114,960
Support Staff provided by County.	
<b>TRAVEL</b>	7,300
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	101,733
All other budgeted funds.	
<b>TOTAL</b>	<b>485,096</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Marion County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Commercial Horticulture	\$	74,310		
Ext. Agent I	Sustainable Ag & Food Systems	\$	5,181		
Ext. Agent I	4-H Youth Development	\$	20,033		
Ext. Agent IV	Family & Consumer Science	\$	51,413		
Ext. Agent I	Agriculture/Residential Horticulture	\$	31,574		
Ext. Agent IV	Ag. Nat. Resources/Livestock/Agriculture	\$	48,380		
Ext. Agent II	Family & Consumer Science	\$	23,475		
Ext. Agent I	4-H Youth Development	\$	20,750		
Ext. Agent I	Community Resource Efficiency	\$	24,407		
Ext. Agent I	Florida Friendly Landscaping	\$	5,154		
Ext. Agent I	Agriculture	\$	4,048		
	Fringe	\$	84,591	\$	393,316

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
RSA - Ext. Agent IV	Water Resources	\$	10,983		
RSA - Ext. Agent II	4-H Youth Development	\$	6,033		
Ext. Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,140		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	14,878	\$	69,175

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	808,729.11		
Exempt-Teams/USPS Salaries	\$	6,425.37		
Non-Exempt/USPS Salaries	\$	41,303.56		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	16,816		
Pesticide Certification Exam Reimb.	\$	481		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	2,227		
POSTAGE	\$	4,800	\$	880,782

**GRAND TOTAL** \$ 1,343,274

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	462,491
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	856,458
Professional Development	16,816
Operating Support	481
Publications	2,227
Postage	4,800
<b>TOTAL</b>	<b>1,343,274</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	561,209
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	95,033
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	136,536
Support Staff provided by County.	
<b>TRAVEL</b>	4,860
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	116,929
All other budgeted funds.	
<b>TOTAL</b>	<b>914,567</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Orange County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	67,313	
Ext. Agent I-III - Vacant	FCS/Health, Nutrition, & Food Safety	\$	43,255	
Ext. Agent I	Family & Consumer Science	\$	25,020	
Ext. Agent II	4-H Youth Development	\$	36,000	
Ext. Agent I	Agriculture Natural Resource	\$	14,400	
Ext. Agent II	4-H Youth Development	\$	34,127	
Ext. Agent III	Agriculture/Urban Horticulture	\$	8,859	
Ext. Agent I	Family & Consumer Science	\$	28,959	
Ext. Agent I	Agriculture/Residential Horticulture	\$	30,386	
	Fringe	\$	78,999	\$ 367,319

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,697	
FNP - Program Assistant	\$	27,958	
FNP - Program Assistant	\$	27,269	
FNP - Program Manager	\$	48,529	
FNP - Program Assistant	\$	27,269	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,958	
FNP - Educ/Training Spec II	\$	45,291	
FNP - Administrative Assistant	\$	33,690	
FNP - Program Assistant	\$	32,335	
Fringe	\$	151,031	\$ 485,171

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	42,068	
RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,140	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832	
	Fringe	\$	24,675	\$ 114,731

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	658,355.95		
Exempt-Teams/USPS Salaries	\$	5,230.65		
Non-Exempt/USPS Salaries	\$	33,623.68		
FNP & EFNEP Support Salaries	\$	232,008		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	13,689	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	109	
	FNP Travel/Support	\$	37,696	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	2,105	
POSTAGE	Postage	\$	8,500	\$ 991,318

\$ 1,958,539

**GRAND TOTAL**

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	967,221
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	929,219
Professional Development	13,689
Operating Support	37,805
Publications	2,105
Postage	8,500
<b>TOTAL</b>	<b>1,958,539</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	560,916
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	152,346
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	328,598
Support Staff provided by County.	
<b>TRAVEL</b>	3,800
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	4,270
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	164,488
All other budgeted funds.	
<b>TOTAL</b>	<b>1,214,418</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Osceola County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	70,652		
Ext. Agent I	Agriculture/Livestock	\$	4,063		
Ext. Agent II	FCS	\$	35,750		
Ext. Agent I	4-H Youth Development	\$	25,195		
Ext. Agent I	Agriculture/Commercial Horticulture	\$	5,696		
Ext. Agent I	FCS	\$	17,636		
Ext. Agent III	Agriculture/ Sustainable Ag & Food Systems	\$	16,425		
Ext. Agent I	4-H Youth Development	\$	32,237		
Ext. Agent I	Residential Horticulture	\$	4,686		
Ext. Agent I	Ag. Natural Resources	\$	15,710		
	Fringe	\$	62,486	\$	290,535

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	44,011		
FNP - Educ/Training Spec II	\$	71,840		
FNP - Program Assistant	\$	36,669		
FNP - Program Assistant	\$	36,089		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	28,445		
Fringe	\$	110,377	\$	354,575

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Water Resources	\$	10,983		
RSA - Ext. Agent II	4-H Youth Development	\$	6,033		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	10,181	\$	47,339

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	721,707.60		
Exempt-Teams/USPS Salaries	\$	5,733.98		
Non-Exempt/USPS Salaries	\$	36,859.19		
FNP & EFNEP Support Salaries	\$	304,261		

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

Staff Development & Training Support	\$	15,007		
Pesticide Certification Exam Reimb.	\$	216		
FNP Travel/Support	\$	26,842		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

EDIS Money	\$	2,026		
Postage	\$	3,100	\$	1,115,752

**GRAND TOTAL** \$ 1,808,203

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	692,450
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,068,561
Professional Development	15,007
Operating Support	27,058
Publications	2,026
Postage	3,100
<b>TOTAL</b>	<b>1,808,203</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	473,426
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	311,242
Support Staff provided by County.	
<b>TRAVEL</b>	14,950
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,358
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	99,980
All other budgeted funds.	
<b>TOTAL</b>	<b>902,957</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Putnam County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Ext. Agent I	Agriculture/Residential Horticulture	\$	31,076	
Ext. Agent III	FCS/Community Resource Dev.	\$	55,369	
Ext. Agent II	4-H Youth Development	\$	40,801	
	Fringe	\$	34,865	\$ 162,112

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,144	
Fringe	\$	12,269	\$ 39,413

**DIRECT SERVICES MULTI-COUNTY AGENTS**

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	30,029	
Ext. Agent II	Agriculture	\$	7,289	
RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	17,851	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832	
	Fringe	\$	25,298	\$ 117,625

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	315,602.62	
Exempt-Teams/USPS Salaries	\$	2,507.47	
Non-Exempt/USPS Salaries	\$	16,118.52	
FNP & EFNEP Support Salaries	\$	6,204	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,562	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	718	
FNP Travel/Support	\$	354	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	759	
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**POSTAGE**

Postage	\$	2,200	\$ 351,027
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**GRAND TOTAL**

\$	670,176
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	319,150
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	340,433
Professional Development	6,562
Operating Support	1,073
Publications	759
Postage	2,200
<b>TOTAL</b>	<b>670,176</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	97,283
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	53,963
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	119,451
Support Staff provided by County.	
<b>TRAVEL</b>	7,074
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	48,580
All other budgeted funds.	
<b>TOTAL</b>	<b>326,351</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Seminole County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	80,433		
Ext. Agent I	Sustainable Ag & Food Systems	\$	33,854		
Ext. Agent II	4-H Youth Development	\$	18,712		
Ext. Agent I	4-H Youth Development	\$	7,821		
Ext. Agent I	Agriculture/Residential Horticulture	\$	4,306		
Ext. Agent III	Family & Consumer Science	\$	61,884		
Ext. Agent I	Florida Friendly Landscaping	\$	5,450		
	Fringe	\$	58,214	\$	270,674

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant		\$	37,187		
Fringe		\$	16,809	\$	53,996

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Water Resources	\$	10,983		
RSA - Ext. Agent II	4-H Youth Development	\$	6,033		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent I	Agriculture/Natural Resources	\$	14,400		
	Fringe	\$	10,337	\$	48,063

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	538,962.45			
Exempt-Teams/USPS Salaries	\$	4,282.07			
Non-Exempt/USPS Salaries	\$	27,525.99			
FNP & EFNEP Support Salaries	\$	52,026			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	11,207			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	414			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	4,496			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,563			
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**POSTAGE**

Postage	\$	4,400	\$	644,877	
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**GRAND TOTAL**

\$ 1,017,610

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	372,732
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	622,797
Professional Development	11,207
Operating Support	4,911
Publications	1,563
Postage	4,400
<b>TOTAL</b>	<b>1,017,610</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	272,644
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	33,829
Support Staff provided by County.	
<b>TRAVEL</b>	8,026
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	150,710
All other budgeted funds.	
<b>TOTAL</b>	<b>465,209</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
St. Johns County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	56,979	
Ext. Agent III	4-H Youth Development	\$	44,249	
Ext. Agent I	4-H Youth Development	\$	9,098	
Ext. Agent II	Family & Consumer Science	\$	37,151	
Ext. Agent II	Agriculture	\$	5,537	
Ext. Agent II	Urban/Commercial Horticulture	\$	4,386	
	Fringe	\$	43,127	\$ 200,527

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,565	
Fringe	\$	16,527	\$ 53,092

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
Ext. Agent IV	Sea Grant	\$	44,220	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	71,427	
RSA - Ext. Agent III	4-H	\$	12,830	
	Fringe	\$	41,594	\$ 193,396

**OPS (OTHER PERSONNEL SERVICES)**

FNP - OPS	\$	24,476	
Fringe	\$	1,615	\$ 26,091

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	526,194.66	
Exempt-Teams/USPS Salaries	\$	4,180.63	
Non-Exempt/USPS Salaries	\$	26,873.91	
FNP & EFNEP Support Salaries	\$	76,104	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	10,941	
Pesticide Certification Exam Reimb.	\$	1,202	

**OPERATING SUPPORT**

FNP Travel/Support	\$	14,488	
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**PUBLICATIONS & EDITORIAL SUPPORT**

EFNEP Travel/Support	\$	-	
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**POSTAGE**

EDIS Money	\$	1,362	
Postage	\$	3,200	\$ 664,547

**GRAND TOTAL** \$ 1,137,654

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	473,107
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	633,353
Professional Development	10,941
Operating Support	15,691
Publications	1,362
Postage	3,200
<b>TOTAL</b>	<b>1,137,654</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	306,700
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	106,269
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	118,682
Support Staff provided by County.	
<b>TRAVEL</b>	3,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	10,520
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	88,937
All other budgeted funds.	
<b>TOTAL</b>	<b>634,107</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Sumter County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	25,545		
Ext. Agent II	Agriculture/Residential Horticulture	\$	6,200		
Ext. Agent I	4-H Youth Development	\$	27,320		
Ext. Agent II - Vacant	Agriculture/Commercial Horticulture	\$	14,775		
Ext. Agent III	Family & Consumer Science	\$	46,200		
Ext. Agent I - Vacant	Agriculture/Residential Hort./FFL	\$	22,992		
	Additional Fringe Payment-Davis & Singleton	\$	24,158		
	Fringe	\$	45,810	\$	213,000

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent I	Agriculture	\$	7,840		
RSA - Ext. Agent IV	Water Resources	\$	10,983		
RSA - Ext. Agent II	4-H Youth Development	\$	6,033		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent III	4-H Youth Development	\$	5,023		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	13,706	\$	63,727

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	391,025.90
Exempt-Teams/USPS Salaries	\$	3,106.71
Non-Exempt/USPS Salaries	\$	19,970.55
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,131
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	431
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,283
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**POSTAGE**

Postage	\$	2,500	\$	426,448
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**GRAND TOTAL**

\$ 703,175

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	276,727
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	414,103
Professional Development	8,131
Operating Support	431
Publications	1,283
Postage	2,500
<b>TOTAL</b>	<b>703,175</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	223,965
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	41,962
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	96,959
Support Staff provided by County.	
<b>TRAVEL</b>	12,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	36,200
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	15,510
All other budgeted funds.	
<b>TOTAL</b>	<b>426,596</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Volusia County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Ag. Nat. Resources/Natural Resources	\$	44,551	
Ext. Agent I	Family & Consumer Science	\$	30,136	
Ext. Agent IV	Agriculture/Livestock	\$	55,721	
Ext. Agent II	Agriculture/Residential Horticulture	\$	39,097	
Ext. Agent II	Agriculture/Commercial Horticulture	\$	43,938	
Program Ext. Agent I - Vacant	FCS/Health, Nut., & FS/FNP	\$	29,341	
	Fringe	\$	66,523	\$ 309,308

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	FNP - Program Assistant	\$	27,144	
	FNP - Program Assistant	\$	27,958	
	FNP - Program Assistant	\$	36,761	
	FNP - Program Manager	\$	44,506	
	FNP - Program Assistant	\$	28,445	
	Fringe	\$	74,496	\$ 239,310

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Water Resources	\$	10,983	
RSA - Ext. Agent II	4-H Youth Development	\$	6,033	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832	
	Fringe	\$	10,181	\$ 47,339

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	373,621.60	
	Exempt-Teams/USPS Salaries	\$	2,968.43	
	Non-Exempt/USPS Salaries	\$	19,081.67	
	FNP & EFNEP Support Salaries	\$	176,071	

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	7,769	
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	1,033	
	FNP Travel/Support	\$	27,116	
	EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	1,362	
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**POSTAGE**

	Postage	\$	5,700	\$ 614,722
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**GRAND TOTAL** \$ 1,210,679

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	595,957
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	571,743
Professional Development	7,769
Operating Support	28,149
Publications	1,362
Postage	5,700
<b>TOTAL</b>	<b>1,210,679</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	216,360
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	343,718
Support Staff provided by County.	
<b>TRAVEL</b>	12,250
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	118,386
All other budgeted funds.	
<b>TOTAL</b>	<b>690,714</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Charlotte County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	46,839	
Ext. Agent II	4-H Youth Development	\$	35,700	
Ext. Agent III	Natural Resources & Env/Marine Science	\$	44,097	
Prg Ext. Agent II	Community Resource Development	\$	69,912	
	Fringe	\$	53,854	\$ 250,402

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,144	
Fringe	\$	36,611	\$ 63,755

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,538	
Ext. Agent IV	Fruit Crops	\$	5,650	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218	
Ext. Agent II	Livestock	\$	3,158	
	Fringe	\$	8,827	\$ 41,044

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	310,202.41	
Exempt-Teams/USPS Salaries	\$	2,464.56	
Non-Exempt/USPS Salaries	\$	15,842.72	
FNP & EFNEP Support Salaries	\$	65,083	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,450	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	556	
FNP Travel/Support	\$	16,030	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	896	
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POSTAGE	\$	1,500	\$ 419,024
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**GRAND TOTAL** \$ 774,225

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	355,201
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	393,593
Professional Development	6,450
Operating Support	16,585
Publications	896
Postage	1,500
<b>TOTAL</b>	<b>774,225</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	74,602
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	230,814
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	4,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	173,582
All other budgeted funds.	
<b>TOTAL</b>	<b>483,498</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Collier County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	54,078	
Ext. Agent IV	Environmental Hort/Pest Management	\$	53,862	
Program Ext. Agent II	FCS/FNP	\$	70,910	
Ext. Agent I	Sustainable Ag/Food Systems	\$	35,760	
	Fringe	\$	58,803	\$ 273,414

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,436	
FNP - Program Assistant	\$	29,602	
FNP - Program Manager	\$	44,644	
FNP - Admin Support I	\$	36,429	
Fringe	\$	66,494	\$ 213,605

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Ext. Agent IV	Fruit Crops	\$	5,650	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218	
Ext. Agent II	Livestock	\$	3,158	
	Fringe	\$	8,132	\$ 37,810

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	238,496.70	
Exempt-Teams/USPS Salaries	\$	1,894.86	
Non-Exempt/USPS Salaries	\$	12,180.55	
FNP & EFNEP Support Salaries	\$	206,768	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,959	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	3,172	
FNP Travel/Support	\$	56,837	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,036	
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**POSTAGE**

Postage	\$	3,500	\$ 528,844
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**GRAND TOTAL** \$ 1,053,673

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	524,829
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	459,340
Professional Development	4,959
Operating Support	60,008
Publications	1,036
Postage	3,500
<b>TOTAL</b>	<b>1,053,673</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	138,155
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	170,100
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	3,000
All other budgeted funds.	
<b>TOTAL</b>	<b>311,255</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DeSoto County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II - Vacant	Community Development & Sustainability	\$	63,870	
Acting CED - Ext. Agent IV	Fruit Crops	\$	55,177	
Ext. Agent I - Vacant	Livestock	\$	41,290	
Ext. Agent II - Vacant	4-H Youth Development	\$	38,452	
	Fringe	\$	54,468	\$ 253,258

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant - Vacant		\$	27,144	
Fringe		\$	12,269	\$ 39,413

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
	Fringe	\$	4,289	\$ 19,940

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	258,859.73
Exempt-Teams/USPS Salaries	\$	2,056.65
Non-Exempt/USPS Salaries	\$	13,220.53
FNP & EFNEP Support Salaries	\$	161,390

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,383
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	403
FNP Travel/Support	\$	12,751
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	756
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**POSTAGE**

Postage	\$	1,500	\$ 456,320
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**GRAND TOTAL**

\$ 768,931

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	312,611
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	435,527
Professional Development	5,383
Operating Support	13,154
Publications	756
Postage	1,500
<b>TOTAL</b>	<b>768,931</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	118,152
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	2,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,100
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	18,415
All other budgeted funds.	
<b>TOTAL</b>	<b>141,167</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Hardee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent I	Comm Res Dev/Agriculture	\$	43,648	
Ext. Agent II	4-H Youth Development/FCS	\$	33,300	
	Fringe	\$	21,084	\$ 98,032

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Acting CED - Ext. Agent IV	Fruit Crops	\$	42,533	
	Fringe	\$	15,943	\$ 74,127

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	181,584.64	
Exempt-Teams/USPS Salaries	\$	1,442.69	
Non-Exempt/USPS Salaries	\$	9,273.92	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,776	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	446	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	611	
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**POSTAGE**

Postage	\$	1,500	\$ 198,634
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**GRAND TOTAL**

\$	370,793
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	172,158
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	192,301
Professional Development	3,776
Operating Support	446
Publications	611
Postage	1,500
<b>TOTAL</b>	<b>370,793</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	33,483
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	27,473
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	43,316
Support Staff provided by County.	
<b>TRAVEL</b>	3,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	53,142
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0
All other budgeted funds.	
<b>TOTAL</b>	<b>160,913</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Hillsborough County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg Ext. Agent II	Community Development & Sustainability	\$	66,181	
Ext. Agent I	4-H Youth Development	\$	29,174	
Ext. Agent III	Pest Management/Small Farms	\$	55,192	
Ext. Agent II	FCS/4-H/EFNEP	\$	70,405	
Ext. Agent I	FCS	\$	29,100	
Ext. Agent II	Env Hort/FL Friendly Lands/Master Gard Prog	\$	42,322	
Ext. Agent III	Environmental Horticulture	\$	41,470	
Ext. Agent III	Ag/Commercial Hort/Vegetable Crop	\$	43,055	
Ext. Agent I	Small Farms	\$	33,394	
	Fringe	\$	112,420	\$ 522,714

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	33,646	
EFNEP - Program Assistant	\$	35,803	
EFNEP - Program Assistant	\$	31,571	
EFNEP - Program Assistant	\$	31,345	
EFNEP - Program Assistant	\$	33,798	
EFNEP - Program Assistant	\$	39,691	
EFNEP - Program Assistant	\$	29,219	
Fringe	\$	106,253.00	\$ 341,326

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Prg Ext. Agent II	Marine Science	\$	5,974	
Ext. Agent IV	Fruit Crops	\$	21,694	
	Fringe	\$	11,870	\$ 55,189

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	590,933.78	
Exempt-Teams/USPS Salaries	\$	4,694.98	
Non-Exempt/USPS Salaries	\$	30,180.28	
FNP & EFNEP Support Salaries	\$	411,411	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	12,287	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	3,881	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	34,727	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,586	
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**POSTAGE**

Postage	\$	7,400	\$ 1,098,102
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**GRAND TOTAL** \$ 2,017,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	919,229
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,037,220
Professional Development	12,287
Operating Support	38,608
Publications	2,586
Postage	7,400
<b>TOTAL</b>	<b>2,017,333</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	771,922
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	422,581
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	192,114
Support Staff provided by County.	
<b>TRAVEL</b>	13,015
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	251,242
All other budgeted funds.	
<b>TOTAL</b>	<b>1,650,874</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Lee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Small Farms	\$	56,101	
Ext. Agent IV	Horticulture Production	\$	55,552	
Ext. Agent III	Marine Science	\$	43,583	
Ext. Agent I	FCS	\$	35,744	
	Fringe	\$	52,329	\$ 243,309

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager - Vacant	\$	45,000	
FNP - Program Assistant	\$	38,169	
FNP - Program Assistant	\$	28,023	
FNP - Program Assistant	\$	27,729	
Fringe	\$	62,792	\$ 201,713

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Ext. Agent IV	Nat Res	\$	2,538	
Ext. Agent IV	Fruit	\$	5,650	
County Extension Director - Ext. Agent IV	Vegeta	\$	5,218	
Ext. Agent II	Westo	\$	3,158	
	Fringe	\$	8,827	\$ 41,044

**OPS (OTHER PERSONNEL SERVICES)**

FNP - Office Assistant	\$	16,993	
Fringe	\$	1,122	\$ 18,115

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	310,202.41	
Exempt-Teams/USPS Salaries	\$	2,464.56	
Non-Exempt/USPS Salaries	\$	15,842.72	
FNP & EFNEP Support Salaries	\$	161,390	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,450	
Pesticide Certification Exam Reimb.	\$	3,817	

**OPERATING SUPPORT**

FNP Travel/Support	\$	12,751	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,176	
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**POSTAGE**

Postage	\$	3,500	\$ 517,594
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**GRAND TOTAL**

\$ 1,021,775

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	504,180
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	489,900
Professional Development	6,450
Operating Support	16,568
Publications	1,176
Postage	3,500
<b>TOTAL</b>	<b>1,021,775</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	219,883
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	66,321
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	32,880
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	100,000
All other budgeted funds.	
<b>TOTAL</b>	<b>419,084</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Manatee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture	\$	44,824	
Ext. Agent III	Livestock	\$	40,371	
Ext. Agent IV	4-H Youth Development	\$	51,720	
Ext. Agent I - Vacant	Family & Consumer Science	\$	42,860	
Prg Ext. Agent III	Marine Science	\$	27,878	
Ext. Agent I	Environmental Horticulture	\$	32,687	
Ext. Agent I	Family & Consumer Science	\$	31,982	
Ext. Agent I	Commercial Horticulture	\$	32,753	
	Fringe	\$	83,590	\$ 388,665

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager - Vacant	\$	45,000	
FNP - Program Assistant - Vacant	\$	29,558	
FNP - Program Assistant - Vacant	\$	29,558	
FNP - Administrative Support Assistant - Vacant	\$	14,779	
Fringe	\$	53,741	\$ 172,636

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Acting CED - Ext. Agent IV	Fruit Crops	\$	16,093	
	Fringe	\$	8,698	\$ 40,443

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	562,390.73
Exempt-Teams/USPS Salaries	\$	4,468.21
Non-Exempt/USPS Salaries	\$	28,722.52
FNP & EFNEP Support Salaries	\$	81,738

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	11,694
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,317
FNP Travel/Support	\$	11,765
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,026
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**POSTAGE**

Postage	\$	5,000	\$ 709,122
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**GRAND TOTAL** \$ 1,310,866

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	601,744
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	677,319
Professional Development	11,694
Operating Support	13,082
Publications	2,026
Postage	5,000
<b>TOTAL</b>	<b>1,310,866</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	447,353
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	314,886
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	271,515
Support Staff provided by County.	
<b>TRAVEL</b>	10,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	177,024
All other budgeted funds.	
<b>TOTAL</b>	<b>1,220,778</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Pasco County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	59,921	
Ext. Agent IV	4-H Youth Development	\$	46,220	
Ext. Agent I	Agriculture	\$	15,680	
Ext. Agent I	Family & Consumer Science	\$	31,415	
	Fringe	\$	41,987	\$ 195,223

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support Assistant I	\$	37,354	
FNP - Program Manager	\$	45,001	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	39,016	
FNP - Program Assistant	\$	27,144	
Fringe	\$	91,667	\$ 294,470

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Ext. Agent I	Sustainable Ag & Food Systems	\$	14,775	
	Fringe	\$	8,337	\$ 38,764

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	288,098.95	
Exempt-Teams/USPS Salaries	\$	2,288.95	
Non-Exempt/USPS Salaries	\$	14,713.84	
FNP & EFNEP Support Salaries	\$	256,612	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,991	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,142	
FNP Travel/Support	\$	36,666	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,036	
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**POSTAGE**

Postage	\$	3,100	\$ 609,648
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**GRAND TOTAL** \$ 1,138,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	528,457
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	561,714
Professional Development	5,991
Operating Support	37,807
Publications	1,036
Postage	3,100
<b>TOTAL</b>	<b>1,138,106</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	126,500
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	145,726
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	40,000
Support Staff provided by County.	
<b>TRAVEL</b>	6,012
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	129,072
All other budgeted funds.	
<b>TOTAL</b>	<b>447,310</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Pinellas County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Community Development & Sustainability	\$	60,205	
Ext. Agent III	Master Gardener Program	\$	38,955	
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	60,294	
Ext. Agent III	Environmental Horticulture/Pest Management	\$	42,257	
Ext. Agent I	4-H Youth Development	\$	29,427	
Ext. Agent II	Marine Science	\$	38,987	
Ext. Agent II	Resources Management	\$	34,502	
RSA - Ext. Agent III - Program Leader	Community Development & Sustainability	\$	31,828	
	fringe	\$	92,189	\$ 428,644

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Comm. Dev. Sustain- Education/Training Specialist I	\$	37,440	
	FNP - Program Assistant	\$	29,792	
	FNP - Program Assistant	\$	29,792	
	FNP - Program Assistant	\$	27,424	
	FNP - Program Assistant	\$	27,395	
	FNP - Education/Training Spec II	\$	47,266	
	FNP - Education/Training Spec II	\$	45,174	
	Fringe	\$	110,416	\$ 354,699

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
	Fringe	\$	4,289	\$ 19,940

**OPS (OTHER PERSONNEL SERVICES)**

	FNP - OPS Office Assistant	\$	16,796	
	Fringe	\$	1,109	\$ 17,905

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	573,529.48	
	Exempt-Teams/USPS Salaries	\$	4,556.70	
	Non-Exempt/USPS Salaries	\$	29,291.40	
	FNP & EFNEP Support Salaries	\$	142,227	

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	11,926	
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	2,666	
	FNP Travel/Support	\$	19,077	
	EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	1,886	
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**POSTAGE**

	Postage	\$	4,500	\$ 789,659
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**GRAND TOTAL**

\$ 1,610,848

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	821,187
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	749,604
Professional Development	11,926
Operating Support	21,743
Publications	1,886
Postage	4,500
<b>TOTAL</b>	<b>1,610,848</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	695,850
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	3,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	15,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	540,980
All other budgeted funds.	
<b>TOTAL</b>	<b>1,254,830</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Polk County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	54,365		
Ext. Agent II	Family & Consumer Science	\$	35,459		
Ext. Agent III	Pest Management/Small Farms	\$	54,070		
Ext. Agent II	Natural Resources/Water	\$	39,173		
Ext. Agent III	Livestock	\$	43,771		
Ext. Agent IV	Fruit Crops	\$	50,619		
Ext. Agent II	Residential Horticulture	\$	34,669		
Ext. Agent I - Vacant	4-H Youth Development	\$	34,236		
	Fringe	\$	94,903	\$	441,266

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	27,144		
Fringe	\$	12,269	\$	39,413

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	1,858		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Ext. Agent III	Environmental Horticulture	\$	10,368		
	Fringe	\$	7,129	\$	33,149

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	566,567.76		
Exempt-Teams/USPS Salaries	\$	4,501.39		
Non-Exempt/USPS Salaries	\$	28,935.85		
FNP & EFNEP Support Salaries	\$	56,991		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	11,781		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	503		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	7,601		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,819		
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**POSTAGE**

Postage	\$	7,200	\$	685,899
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**GRAND TOTAL**

\$ 1,199,727

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	513,828
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	656,996
Professional Development	11,781
Operating Support	8,103
Publications	1,819
Postage	7,200
<b>TOTAL</b>	<b>1,199,727</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	217,293
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	56,801
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	253,449
Support Staff provided by County.	
<b>TRAVEL</b>	12,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	201,605
All other budgeted funds.	
<b>TOTAL</b>	<b>741,148</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Sarasota County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	FCS & Community Development	\$	51,000	
Ext. Agent II	Residential Horticulture	\$	37,644	
Ext. Agent III - Vacant	Natural Resources/Small Farms	\$	42,932	
Ext. Agent III	FCS	\$	38,798	
Ext Agent II	Commercial Horticulture	\$	12,143	
Ext. Agent II	4-H Youth Development	\$	36,734	
Prg Ext. Agent II	Environmental Science (Waste)	\$	14,331	
Prg Ext. Agent II	Environmental Science (Water)	\$	17,543	
Prg Ext. Agent II	Sea Grant	\$	23,376	
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	9,715	
	Fringe	\$	77,875	\$ 362,091

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	29,199	
FNP - Program Assistant	\$	38,672	
FNP - Program Assistant	\$	29,341	
FNP - Program Manager	\$	45,291	
FNP - Educ/Training Spec II	\$	46,458	
Fringe	\$	85,410	\$ 274,371

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Acting CED - Ext. Agent IV	Fruit Crops	\$	1,150	
Prg Ext. Agent III	Marine Science	\$	5,974	
	Fringe	\$	6,240	\$ 29,016

**OPS (OTHER PERSONNEL SERVICES)**

FNP- OPS - Office	\$	17,139	
Fringe	\$	1,131	\$ 18,270

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	723,902.63
Exempt-Teams/USPS Salaries	\$	5,751.42
Non-Exempt/USPS Salaries	\$	36,971.29
FNP & EFNEP Support Salaries	\$	267,081

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	15,052
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,403
FNP Travel/Support	\$	35,644
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,171
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**POSTAGE**

Postage	\$	2,500	\$ 1,091,476
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**GRAND TOTAL**

\$ 1,775,224

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	683,748
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,033,706
Professional Development	15,052
Operating Support	38,047
Publications	2,171
Postage	2,500
<b>TOTAL</b>	<b>1,775,224</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	598,639
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	117,808
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	142,336
Support Staff provided by County.	
<b>TRAVEL</b>	23,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	1,039,801
All other budgeted funds.	
<b>TOTAL</b>	<b>1,921,585</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Brevard County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II-IV - Vacant	Commercial Horticulture	\$	56,377		
Acting CED - Ext. Agent III	Family & Consumer Science	\$	49,106		
Ext. Agent II	Marine Science	\$	15,945		
Ext. Agent II	Community Development	\$	51,352		
Ext. Agent II	Residential Horticulture	\$	32,978		
Ext. Agent I	4-H Youth Development	\$	29,712		
Ext. Agent I - Vacant	4-H Youth Development	\$	5,928		
Ext. Agent III	Family & Consumer Science	\$	39,519		
Ext. Agent I - Vacant	Community Development	\$	5,845		
	Fringe	\$	78,573	\$	365,335

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,436		
FNP - Program Assistant	\$	34,087		
FNP - Program Assistant	\$	29,132		
FNP - Program Assistant	\$	28,445		
FNP - Program Assistant	\$	34,241		
FNP - Educ/Training Spec II	\$	42,963		
Fringe	\$	88,729	\$	285,033

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,538		
RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
	Fringe	\$	3,929	\$	18,269

**OPS (OTHER PERSONNEL SERVICES)**

FNP - OPS	\$	17,961		
Fringe	\$	1,185	\$	19,146

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	639,350.45		
Exempt-Teams/USPS Salaries	\$	5,079.65		
Non-Exempt/USPS Salaries	\$	32,653.03		
FNP & EFNEP Support Salaries	\$	223,656		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	13,294		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,273		
FNP Travel/Support	\$	65,144		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,433		
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**POSTAGE**

Postage	\$	6,367	\$	989,250
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**GRAND TOTAL**

\$ 1,677,034

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	687,783
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	900,739
Professional Development	13,294
Operating Support	67,417
Publications	1,433
Postage	6,367
<b>TOTAL</b>	<b>1,677,034</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	445,590
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	148,267
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	197,123
Support Staff provided by County.	
<b>TRAVEL</b>	9,945
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	4,624
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	119,865
All other budgeted funds.	
<b>TOTAL</b>	<b>925,414</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Broward County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext Agent II	Urban Horticulture	\$	49,050	
Ext. Agent IV	Health, Nutrition & Food Safety	\$	96,360	
Ext. Agent I - Vacant	4-H Youth Development	\$	31,725	
Ext. Agent IV	Commercial Hort/Pest Management	\$	48,303	
	Fringe	\$	61,770	\$ 287,208

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	50,715	
FNP - Program Assistant	\$	36,523	
FNP - Program Assistant	\$	28,188	
FNP - Program Assistant	\$	29,629	
FNP - Program Assistant	\$	29,629	
FNP - Program Assistant - Vacant	\$	27,144	
FNP - Administrative Support Assistant - Vacant	\$	13,572	
FNP - Educ/Training Spec II	\$	49,110	
Fringe	\$	119,559	\$ 384,069

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,451	
RSA - Ext. Agent III	4-H	\$	12,830	
	Fringe	\$	6,749	\$ 31,381

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	299,618.51	
Exempt-Teams/USPS Salaries	\$	2,380.47	
Non-Exempt/USPS Salaries	\$	15,302.17	
FNP & EFNEP Support Salaries	\$	184,283	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,230	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	4,888	
FNP Travel/Support	\$	10,635	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,023	
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**POSTAGE**

Postage	\$	7,567	\$ 531,927
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**GRAND TOTAL**

\$ 1,234,585

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	702,658
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	501,584
Professional Development	6,230
Operating Support	15,523
Publications	1,023
Postage	7,567
<b>TOTAL</b>	<b>1,234,585</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	61,039
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	116,750
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	100,006
Support Staff provided by County.	
<b>TRAVEL</b>	11,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	291,274
All other budgeted funds.	
<b>TOTAL</b>	<b>580,070</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Glades County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext. Agent II	4-H Youth Development	\$	48,812		
	Fringe	\$	13,375	\$	62,187

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218		
Ext. Agent III	Crops	\$	11,832		
Ext. Agent II	Livestock	\$	3,158		
Ext. Agent IV	Fruit Crops	\$	5,650		
	Fringe	\$	10,319	\$	47,980

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,693.34
Exempt-Teams/USPS Salaries	\$	863.57
Non-Exempt/USPS Salaries	\$	5,551.21
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	2,260
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	315
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	577
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**POSTAGE**

Postage	\$	1,017	\$	119,277
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**GRAND TOTAL**

\$	229,443
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	110,166
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	115,108
Professional Development	2,260
Operating Support	315
Publications	577
Postage	1,017
<b>TOTAL</b>	<b>229,443</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	29,039
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	34,493
Support Staff provided by County.	
<b>TRAVEL</b>	900
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	5,150
All other budgeted funds.	
<b>TOTAL</b>	<b>69,582</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Hendry County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	62,616	
Ext. Agent III	Crops	\$	41,949	
Ext. Agent II	Livestock	\$	37,898	
Ext. Agent IV	Fruit Crops	\$	67,806	
Ext. Agent III	4-H Youth Development	\$	43,741	
	Fringe	\$	69,599	\$ 323,609

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,451	
	Fringe	\$	3,234	\$ 15,036

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	291,264.45	
Exempt-Teams/USPS Salaries	\$	2,314.10	
Non-Exempt/USPS Salaries	\$	14,875.51	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,056	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	5,396	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,105	
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**POSTAGE**

Postage	\$	5,967	\$ 326,979
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**GRAND TOTAL** \$ 665,624

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	338,644
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	308,454
Professional Development	6,056
Operating Support	5,396
Publications	1,105
Postage	5,967
<b>TOTAL</b>	<b>665,624</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HENRY COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	110,865
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	88,442
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	84,536
Support Staff provided by County.	
<b>TRAVEL</b>	2,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	32,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	44,300
All other budgeted funds.	
<b>TOTAL</b>	<b>362,643</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Highlands County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext. Agent III	Fruit Crops	\$	54,949	
Ext. Agent I	4-H Youth Development	\$	27,968	
Ext. Agent I - Vacant	Agriculture/Natural Resources	\$	28,812	
	Fringe	\$	30,614	\$ 142,342

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-	
	Fringe	\$	-	\$ -

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,451	
	Fringe	\$	3,234	\$ 15,036

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	\$ -
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	219,558.73	
Exempt-Teams/USPS Salaries	\$	1,744.40	
Non-Exempt/USPS Salaries	\$	11,213.34	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,565	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	556	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	841	
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**POSTAGE**

Postage	\$	2,267	\$ 240,746
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**GRAND TOTAL**

\$ 398,124

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	157,378
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	232,516
Professional Development	4,565
Operating Support	556
Publications	841
Postage	2,267
<b>TOTAL</b>	<b>398,124</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	123,307
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	27,392
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	27,091
Support Staff provided by County.	
<b>TRAVEL</b>	1,249
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	15,535
All other budgeted funds.	
<b>TOTAL</b>	<b>194,574</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Indian River County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	44,788		
Ext. Agent I	4-H Youth Development	\$	26,230		
Ext. Agent I	Environmental Horticulture	\$	24,884		
	Fringe	\$	26,277	\$	122,179

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,538		
RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
	Fringe	\$	3,929	\$	18,269

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	221,647.25		
Exempt-Teams/USPS Salaries	\$	1,760.99		
Non-Exempt/USPS Salaries	\$	11,320.01		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,609		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	49		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	-		
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	941		
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**POSTAGE**

Postage	\$	1,667	\$	241,994
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**GRAND TOTAL**

\$ 382,442

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	140,448
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	234,728
Professional Development	4,609
Operating Support	49
Publications	941
Postage	1,667
<b>TOTAL</b>	<b>382,442</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	106,722
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	40,511
Support Staff provided by County.	
<b>TRAVEL</b>	4,725
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	11,275
All other budgeted funds.	
<b>TOTAL</b>	<b>163,232</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Martin County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Urban Horticulture	\$	54,000		
Ext. Agent III	Sustainability/Commercial Horticulture	\$	48,277		
Ext. Agent I	4-H Youth Development	\$	33,600		
Ext. Agent I-III - Vacant	Sea Grant	\$	52,700		
	Fringe	\$	37,230	\$	225,807

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	47,155		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	28,445		
FNP - Educ/Training Specialist II	\$	46,130		
Fringe	\$	21,314	\$	170,188

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
	Fringe	\$	1,740	\$	13,542

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	289,175.93		
Exempt-Teams/USPS Salaries	\$	2,297.51		
Non-Exempt/USPS Salaries	\$	14,768.85		
FNP & EFNEP Support Salaries	\$	155,462		
Staff Development & Training Support	\$	6,013		
Pesticide Certification Exam Reimb.	\$	14		
FNP Travel/Support	\$	56,106		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,123		
POSTAGE	\$	2,867	\$	527,827

<b>GRAND TOTAL</b>			\$	937,365
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	409,538
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	461,705
Professional Development	6,013
Operating Support	56,120
Publications	1,123
Postage	2,867
<b>TOTAL</b>	<b>937,365</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	134,292
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	39,262
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	55,230
Support Staff provided by County.	
<b>TRAVEL</b>	2,400
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	44,526
All other budgeted funds.	
<b>TOTAL</b>	<b>275,710</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Miami-Dade County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	85,597	
Ext. Agent I	Commercial Horticulture	\$	41,277	
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	48,437	
Ext. Agent II	Vegetable Crops	\$	44,492	
Ext. Agent III	Commercial Horticulture	\$	52,601	
Ext. Agent I	Fruit Crops	\$	38,039	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	69,539	
Ext. Agent II	FCS	\$	36,600	
Ext. Agent I-II - Vacant	4-H Youth Development	\$	30,605	
Ext. Agent I	4-H Youth Development	\$	29,581	
Prog Ext. Agent I	Marine Science	\$	31,876	
	Fringe	\$	139,369	\$ 648,013

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	36,502	
EFNEP - Program Assistant	\$	45,596	
EFNEP - Program Assistant	\$	41,791	
EFNEP - Program Assistant	\$	45,596	
EFNEP - Program Assistant	\$	34,135	
EFNEP - Program Assistant	\$	41,288	
EFNEP - Program Assistant	\$	44,460	
EFNEP - Program Assistant	\$	41,791	
FNP - Program Assistant	\$	39,426	
FNP - Program Manager	\$	50,686	
FNP - Program Assistant	\$	29,587	
FNP - Program Assistant	\$	29,587	
FNP - Program Assistant	\$	29,587	
FNP - Program Assistant	\$	27,833	
FNP - Program Assistant	\$	29,587	
FNP - Educ/Training Spec II	\$	48,285	
FNP - Educ/Training Spec II	\$	46,130	
FNP - Admin Support	\$	28,618	
Fringe	\$	312,099	\$ 1,002,584

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,451	
	Fringe	\$	3,234	\$ 15,036

**OPS (OTHER PERSONNEL SERVICES)**

EFNEP - OPS	\$	25,833	
Fringe	\$	1,705	\$ 27,538

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries \$ 706,879.14  
Exempt-Teams/USPS Salaries \$ 5,616.17  
Non-Exempt/USPS Salaries \$ 36,101.86  
FNP & EFNEP Support Salaries \$ 876,325

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

Staff Development & Training Support \$ 14,698  
Pesticide Certification Exam Reimb. \$ 87  
FNP Travel/Support \$ 79,418  
EFNEP Travel/Support \$ 75,396

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

EDIS Money \$ 1,615  
Postage \$ 9,067 \$ 1,805,203

**GRAND TOTAL**

\$ 3,498,374

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	1,693,171
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,624,922
Professional Development	14,698
Operating Support	154,900
Publications	1,615
Postage	9,067
<b>TOTAL</b>	<b>3,498,374</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	324,830
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	220,128
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	249,442
Support Staff provided by County.	
<b>TRAVEL</b>	15,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	8,300
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	104,900
All other budgeted funds.	
<b>TOTAL</b>	<b>922,600</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS**  
**STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION**  
**UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE**  
**COOPERATIVE EXTENSION SERVICE**  
**2017-2018**  
**Monroe County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	64,987		
Ext. Agent I	Sea Grant	\$	35,191		
Ext. Agent I	Environmental Horticulture	\$	29,400		
	Fringe	\$	35,505	\$	165,083

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

		\$	-		
	Fringe	\$	-	\$	-

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
	Fringe	\$	3,234	\$	15,036

**OPS (OTHER PERSONNEL SERVICES)**

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	219,558.73		
Exempt-Teams/USPS Salaries	\$	1,744.40		
Non-Exempt/USPS Salaries	\$	11,213.34		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,565		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	158		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	941		
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**POSTAGE**

Postage	\$	1,867	\$	240,048
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**GRAND TOTAL**

	\$	420,167
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	180,119
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	232,516
Professional Development	4,565
Operating Support	158
Publications	941
Postage	1,867
<b>TOTAL</b>	<b>420,167</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	135,950
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	82,363
Support Staff provided by County.	
<b>TRAVEL</b>	3,600
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	26,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	30,831
All other budgeted funds.	
<b>TOTAL</b>	<b>278,744</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Okeechobee County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	41,537		
Ext. Agent I	4-H Youth Development	\$	33,600		
	Fringe	\$	20,588	\$	95,725

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
RSA - Ext. Agent II	Ag Production	\$	50,779		
	Fringe	\$	17,147	\$	79,729

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	219,558.73
Exempt-Teams/USPS Salaries	\$	1,744.40
Non-Exempt/USPS Salaries	\$	11,213.34
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,565
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	205
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FNP Travel/Support	\$	-
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EFNEP Travel/Support	\$	-
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	759
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**POSTAGE**

Postage	\$	2,267	\$	240,312
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**GRAND TOTAL**

\$	415,766
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	175,454
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	232,516
Professional Development	4,565
Operating Support	205
Publications	759
Postage	2,267
<b>TOTAL</b>	<b>415,766</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	67,473
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	66,182
Support Staff provided by County.	
<b>TRAVEL</b>	9,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	9,450
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	21,006
All other budgeted funds.	
<b>TOTAL</b>	<b>173,610</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Palm Beach County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	71,999		
Ext. Agent I	Environmental Horticulture	\$	29,358		
Ext. Agent IV	Ag Production	\$	88,657		
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	55,368		
Ext. Agent I	4-H Youth Development	\$	33,276		
Ext. Agent II	Vegetable Crops	\$	40,720		
Ext. Agent I	Family & Consumer Science	\$	30,000		
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	67,148		
Ext. Agent I - Program Leader	Ag Production	\$	48,943		
Ext. Agent II	Crops	\$	41,634		
	Fringe	\$	138,946	\$	646,048

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	38,146		
EFNEP - Program Assistant	\$	43,723		
EFNEP - Program Assistant	\$	27,144		
EFNEP - Program Assistant	\$	27,144		
FNP - Program Manager	\$	43,232		
FNP - Program Assistant	\$	28,480		
FNP - Program Assistant - Vacant	\$	28,480		
FNP - Program Assistant - Vacant	\$	28,480		
Fringe	\$	119,703	\$	384,532

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
RSA - Ext. Agent III	4-H	\$	12,830		
	Fringe	\$	6,749	\$	31,381

**OPS (OTHER PERSONNEL SERVICES)**

EFNEP - OPS	\$	34,465		
FNP - OPS	\$	18,470		
FNP - OPS	\$	36,940		
FNP - OPS	\$	34,652		
FNP - OPS	\$	36,940		
OPS Non Secretarial Clerk	\$	16,640		
OPS Non Secretarial Clerk	\$	7,800		
Fringe	\$	12,270	\$	198,177

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	647,704.52		
Exempt-Teams/USPS Salaries	\$	5,146.02		
Non-Exempt/USPS Salaries	\$	33,079.69		
FNP & EFNEP Support Salaries	\$	519,083		
Staff Development & Training Support	\$	13,468		
Pesticide Certification Exam Reimb.	\$	3,676		
FNP Travel/Support	\$	51,098		
EFNEP Travel/Support	\$	32,937		
EDIS Money	\$	4,533		
Postage	\$	12,667	\$	1,323,391

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 2,583,529

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	1,260,138
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,205,013
Professional Development	13,468
Operating Support	87,710
Publications	4,533
Postage	12,667
<b>TOTAL</b>	<b>2,583,529</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	811,659
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	535,303
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	479,912
Support Staff provided by County.	
<b>TRAVEL</b>	26,050
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	554,660
All other budgeted funds.	
<b>TOTAL</b>	<b>2,407,584</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
St. Lucie County (Southeast District - V)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Commercial Horticulture	\$	50,716	
Ext. Agent I	Family & Consumer Science	\$	27,930	
Ext. Agent I	4-H Youth Development	\$	7,631	
Ext. Agent II - Vacant	Fruit Crops	\$	37,709	
Ext. Agent I	Urban Horticulture	\$	29,387	
	Fringe	\$	42,024	\$ 195,397

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	28,023	
Fringe	\$	12,666	\$ 40,689

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,451	
	Fringe	\$	3,234	\$ 15,036

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	358,793	
Exempt-Teams/USPS Salaries	\$	2,851	
Non-Exempt/USPS Salaries	\$	18,324	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	7,460	
Pesticide Certification Exam Reimb.	\$	686	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,105	
Postage	\$	5,267	\$ 394,486

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL** \$ 645,609

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

<b>FACULTY &amp; STAFF</b>	251,123
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	379,968
Professional Development	7,460
Operating Support	686
Publications	1,105
Postage	5,267
<b>TOTAL</b>	<b>645,609</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

<b>PROFESSIONAL</b>	559,160
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	66,599
Support Staff provided by County.	
<b>TRAVEL</b>	1,200
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	88,705
All other budgeted funds.	
<b>TOTAL</b>	<b>717,164</b>