

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Brevard County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV - Vacant	Commercial Horticulture	\$	56,377		
Acting CED - Ext. Agent III	Family & Consumer Science	\$	49,106		
Ext. Agent II	Marine Science	\$	15,945		
Ext. Agent II	Community Development	\$	51,352		
Ext. Agent II	Residential Horticulture	\$	32,978		
Ext. Agent I	4-H Youth Development	\$	29,712		
Ext. Agent I - Vacant	4-H Youth Development	\$	5,928		
Ext. Agent III	Family & Consumer Science	\$	39,519		
Ext. Agent I - Vacant	Community Development	\$	5,845		
	Fringe	\$	78,573	\$	365,335

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,436		
FNP - Program Assistant	\$	34,087		
FNP - Program Assistant	\$	29,132		
FNP - Program Assistant	\$	28,445		
FNP - Program Assistant	\$	34,241		
FNP - Educ/Training Spec II	\$	42,963		
Fringe	\$	88,729	\$	285,033

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,538		
RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
	Fringe	\$	3,929	\$	18,269

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	17,961		
Fringe	\$	1,185	\$	19,146

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	639,350.45		
Exempt-Teams/USPS Salaries	\$	5,079.65		
Non-Exempt/USPS Salaries	\$	32,653.03		
FNP & EFNEP Support Salaries	\$	223,656		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,294		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,273		
FNP Travel/Support	\$	65,144		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,433		
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POSTAGE

Postage	\$	6,367	\$	989,250
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GRAND TOTAL

\$ 1,677,034

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	687,783
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	900,739
Professional Development	13,294
Operating Support	67,417
Publications	1,433
Postage	6,367
TOTAL	1,677,034

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	445,590
Wages & Benefits-Faculty	
PARA PROFESSIONAL	148,267
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	197,123
Support Staff provided by County.	
TRAVEL	9,945
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,624
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	119,865
All other budgeted funds.	
TOTAL	925,414

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Broward County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent II	Urban Horticulture	\$	49,050		
Ext. Agent IV	Health, Nutrition & Food Safety	\$	96,360		
Ext. Agent I - Vacant	4-H Youth Development	\$	31,725		
Ext. Agent IV	Commercial Hort/Pest Management	\$	48,303		
	Fringe	\$	61,770	\$	287,208

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	50,715		
FNP - Program Assistant	\$	36,523		
FNP - Program Assistant	\$	28,188		
FNP - Program Assistant	\$	29,629		
FNP - Program Assistant	\$	29,629		
FNP - Program Assistant - Vacant	\$	27,144		
FNP - Administrative Support Assistant - Vacant	\$	13,572		
FNP - Educ/Training Spec II	\$	49,110		
Fringe	\$	119,559	\$	384,069

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
RSA - Ext. Agent III	4-H	\$	12,830		
	Fringe	\$	6,749	\$	31,381

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	299,618.51			
Exempt-Teams/USPS Salaries	\$	2,380.47			
Non-Exempt/USPS Salaries	\$	15,302.17			
FNP & EFNEP Support Salaries	\$	184,283			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	6,230		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	4,888		
	FNP Travel/Support	\$	10,635		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,023		
POSTAGE	Postage	\$	7,567	\$	531,927

GRAND TOTAL \$ 1,234,585

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	702,658
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	501,584
Professional Development	6,230
Operating Support	15,523
Publications	1,023
Postage	7,567
TOTAL	1,234,585

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	61,039
Wages & Benefits-Faculty	
PARA PROFESSIONAL	116,750
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	100,006
Support Staff provided by County.	
TRAVEL	11,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	291,274
All other budgeted funds.	
TOTAL	580,070

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Glades County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	48,812		
	Fringe	\$	13,375	\$	62,187

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218		
Ext. Agent III	Crops	\$	11,832		
Ext. Agent II	Livestock	\$	3,158		
Ext. Agent IV	Fruit Crops	\$	5,650		
	Fringe	\$	10,319	\$	47,980

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	108,693.34
Exempt-Teams/USPS Salaries	\$	863.57
Non-Exempt/USPS Salaries	\$	5,551.21
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,260
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	315
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	577
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POSTAGE

Postage	\$	1,017	\$	119,277
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GRAND TOTAL

\$	229,443
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	110,166
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	115,108
Professional Development	2,260
Operating Support	315
Publications	577
Postage	1,017
TOTAL	229,443

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	29,039
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,493
Support Staff provided by County.	
TRAVEL	900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	5,150
All other budgeted funds.	
TOTAL	69,582

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Hendry County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	62,616	
Ext. Agent III	Crops	\$	41,949	
Ext. Agent II	Livestock	\$	37,898	
Ext. Agent IV	Fruit Crops	\$	67,806	
Ext. Agent III	4-H Youth Development	\$	43,741	
	Fringe	\$	69,599	\$ 323,609

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,451	
	Fringe	\$	3,234	\$ 15,036

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	291,264.45	
Exempt-Teams/USPS Salaries	\$	2,314.10	
Non-Exempt/USPS Salaries	\$	14,875.51	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,056	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	5,396	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,105	
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POSTAGE

Postage	\$	5,967	\$ 326,979
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GRAND TOTAL

\$ 665,624

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	338,644
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	308,454
Professional Development	6,056
Operating Support	5,396
Publications	1,105
Postage	5,967
TOTAL	665,624

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	110,865
Wages & Benefits-Faculty	
PARA PROFESSIONAL	88,442
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	84,536
Support Staff provided by County.	
TRAVEL	2,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	32,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	44,300
All other budgeted funds.	
TOTAL	362,643

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Highlands County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Fruit Crops	\$	54,949	
Ext. Agent I	4-H Youth Development	\$	27,968	
Ext. Agent I - Vacant	Agriculture/Natural Resources	\$	28,812	
	Fringe	\$	30,614	\$ 142,342

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,451	
	Fringe	\$	3,234	\$ 15,036

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	219,558.73	
Exempt-Teams/USPS Salaries	\$	1,744.40	
Non-Exempt/USPS Salaries	\$	11,213.34	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,565	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	556	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	841	
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POSTAGE

Postage	\$	2,267	\$ 240,746
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GRAND TOTAL

\$ 398,124

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	157,378
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	232,516
Professional Development	4,565
Operating Support	556
Publications	841
Postage	2,267
TOTAL	398,124

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	123,307
Wages & Benefits-Faculty	
PARA PROFESSIONAL	27,392
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	27,091
Support Staff provided by County.	
TRAVEL	1,249
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	15,535
All other budgeted funds.	
TOTAL	194,574

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Indian River County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	44,788		
Ext. Agent I	4-H Youth Development	\$	26,230		
Ext. Agent I	Environmental Horticulture	\$	24,884		
	Fringe	\$	26,277	\$	122,179

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,538		
RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
	Fringe	\$	3,929	\$	18,269

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	221,647.25		
Exempt-Teams/USPS Salaries	\$	1,760.99		
Non-Exempt/USPS Salaries	\$	11,320.01		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,609		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	49		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	941		
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POSTAGE

Postage	\$	1,667	\$	241,994
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GRAND TOTAL

\$ 382,442

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	140,448
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	234,728
Professional Development	4,609
Operating Support	49
Publications	941
Postage	1,667
TOTAL	382,442

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	106,722
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,511
Support Staff provided by County.	
TRAVEL	4,725
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	11,275
All other budgeted funds.	
TOTAL	163,232

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Martin County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Urban Horticulture	\$	54,000	
Ext. Agent III	Sustainability/Commercial Horticulture	\$	48,277	
Ext. Agent I	4-H Youth Development	\$	33,600	
Ext. Agent I-III - Vacant	Sea Grant	\$	52,700	
	Fringe	\$	37,230	\$ 225,807

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	47,155	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	28,445	
FNP - Educ/Training Specialist II	\$	46,130	
Fringe	\$	21,314	\$ 170,188

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,451	
	Fringe	\$	1,740	\$ 13,542

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	289,175.93
Exempt-Teams/USPS Salaries	\$	2,297.51
Non-Exempt/USPS Salaries	\$	14,768.85
FNP & EFNEP Support Salaries	\$	155,462

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,013
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	14
FNP Travel/Support	\$	56,106
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,123
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POSTAGE

Postage	\$	2,867	\$ 527,827
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GRAND TOTAL

\$ 937,365

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	409,538
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	461,705
Professional Development	6,013
Operating Support	56,120
Publications	1,123
Postage	2,867
TOTAL	937,365

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	134,292
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,262
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,230
Support Staff provided by County.	
TRAVEL	2,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	44,526
All other budgeted funds.	
TOTAL	275,710

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Miami-Dade County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	85,597	
Ext. Agent I	Commercial Horticulture	\$	41,277	
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	48,437	
Ext. Agent II	Vegetable Crops	\$	44,492	
Ext. Agent III	Commercial Horticulture	\$	52,601	
Ext. Agent I	Fruit Crops	\$	38,039	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	69,539	
Ext. Agent II	FCS	\$	36,600	
Ext. Agent I-II - Vacant	4-H Youth Development	\$	30,605	
Ext. Agent I	4-H Youth Development	\$	29,581	
Prog Ext. Agent I	Marine Science	\$	31,876	
	Fringe	\$	139,369	\$ 648,013

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	36,502	
EFNEP - Program Assistant	\$	45,596	
EFNEP - Program Assistant	\$	41,791	
EFNEP - Program Assistant	\$	45,596	
EFNEP - Program Assistant	\$	34,135	
EFNEP - Program Assistant	\$	41,288	
EFNEP - Program Assistant	\$	44,460	
EFNEP - Program Assistant	\$	41,791	
FNP - Program Assistant	\$	39,426	
FNP - Program Manager	\$	50,686	
FNP - Program Assistant	\$	29,587	
FNP - Program Assistant	\$	29,587	
FNP - Program Assistant	\$	29,587	
FNP - Program Assistant	\$	27,833	
FNP - Program Assistant	\$	29,587	
FNP - Educ/Training Spec II	\$	48,285	
FNP - Educ/Training Spec II	\$	46,130	
FNP - Admin Support	\$	28,618	
Fringe	\$	312,099	\$ 1,002,584

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,451	
	Fringe	\$	3,234	\$ 15,036

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	25,833	
Fringe	\$	1,705	\$ 27,538

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries \$ 706,879.14
Exempt-Teams/USPS Salaries \$ 5,616.17
Non-Exempt/USPS Salaries \$ 36,101.86
FNP & EFNEP Support Salaries \$ 876,325

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support \$ 14,698
Pesticide Certification Exam Reimb. \$ 87
FNP Travel/Support \$ 79,418
EFNEP Travel/Support \$ 75,396

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money \$ 1,615
Postage \$ 9,067 \$ 1,805,203

GRAND TOTAL

\$ 3,498,374

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,693,171
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,624,922
Professional Development	14,698
Operating Support	154,900
Publications	1,615
Postage	9,067
TOTAL	3,498,374

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	324,830
Wages & Benefits-Faculty	
PARA PROFESSIONAL	220,128
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	249,442
Support Staff provided by County.	
TRAVEL	15,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	8,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	104,900
All other budgeted funds.	
TOTAL	922,600

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Monroe County (Southeast District - V)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	64,987		
Ext. Agent I	Sea Grant	\$	35,191		
Ext. Agent I	Environmental Horticulture	\$	29,400		
	Fringe	\$	35,505	\$	165,083

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
	Fringe	\$	3,234	\$	15,036

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	219,558.73			
Exempt-Teams/USPS Salaries	\$	1,744.40			
Non-Exempt/USPS Salaries	\$	11,213.34			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,565			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	158			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	941			
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POSTAGE

Postage	\$	1,867	\$	240,048	
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GRAND TOTAL

	\$	420,167			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	180,119
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	232,516
Professional Development	4,565
Operating Support	158
Publications	941
Postage	1,867
TOTAL	420,167

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	135,950
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	82,363
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	26,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	30,831
All other budgeted funds.	
TOTAL	278,744

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Okeechobee County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	41,537		
Ext. Agent I	4-H Youth Development	\$	33,600		
	Fringe	\$	20,588	\$	95,725

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
RSA - Ext. Agent II	Ag Production	\$	50,779		
	Fringe	\$	17,147	\$	79,729

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	219,558.73
Exempt-Teams/USPS Salaries	\$	1,744.40
Non-Exempt/USPS Salaries	\$	11,213.34
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,565
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	205
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FNP Travel/Support	\$	-
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EFNEP Travel/Support	\$	-
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	759
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POSTAGE

Postage	\$	2,267	\$	240,312
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GRAND TOTAL \$ 415,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	175,454
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	232,516
Professional Development	4,565
Operating Support	205
Publications	759
Postage	2,267
TOTAL	415,766

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	67,473
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	66,182
Support Staff provided by County.	
TRAVEL	9,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	9,450
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,006
All other budgeted funds.	
TOTAL	173,610

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
Palm Beach County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	71,999		
Ext. Agent I	Environmental Horticulture	\$	29,358		
Ext. Agent IV	Ag Production	\$	88,657		
Program Ext. Agent I	Health, Nutrition, & Food Safety	\$	55,368		
Ext. Agent I	4-H Youth Development	\$	33,276		
Ext. Agent II	Vegetable Crops	\$	40,720		
Ext. Agent I	Family & Consumer Science	\$	30,000		
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	67,148		
Ext. Agent I - Program Leader	Ag Production	\$	48,943		
Ext. Agent II	Crops	\$	41,634		
	Fringe	\$	138,946	\$	646,048

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	38,146		
EFNEP - Program Assistant	\$	43,723		
EFNEP - Program Assistant	\$	27,144		
EFNEP - Program Assistant	\$	27,144		
FNP - Program Manager	\$	43,232		
FNP - Program Assistant	\$	28,480		
FNP - Program Assistant - Vacant	\$	28,480		
FNP - Program Assistant - Vacant	\$	28,480		
Fringe	\$	119,703	\$	384,532

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,451		
RSA - Ext. Agent III	4-H	\$	12,830		
	Fringe	\$	6,749	\$	31,381

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	34,465		
FNP - OPS	\$	18,470		
FNP - OPS	\$	36,940		
FNP - OPS	\$	34,652		
FNP - OPS	\$	36,940		
OPS Non Secretarial Clerk	\$	16,640		
OPS Non Secretarial Clerk	\$	7,800		
Fringe	\$	12,270	\$	198,177

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	647,704.52		
Exempt-Teams/USPS Salaries	\$	5,146.02		
Non-Exempt/USPS Salaries	\$	33,079.69		
FNP & EFNEP Support Salaries	\$	519,083		
Staff Development & Training Support	\$	13,468		
Pesticide Certification Exam Reimb.	\$	3,676		
FNP Travel/Support	\$	51,098		
EFNEP Travel/Support	\$	32,937		
EDIS Money	\$	4,533		
Postage	\$	12,667	\$	1,323,391

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 2,583,529

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,260,138
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,205,013
Professional Development	13,468
Operating Support	87,710
Publications	4,533
Postage	12,667
TOTAL	2,583,529

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	811,659
Wages & Benefits-Faculty	
PARA PROFESSIONAL	535,303
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	479,912
Support Staff provided by County.	
TRAVEL	26,050
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	554,660
All other budgeted funds.	
TOTAL	2,407,584

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
St. Lucie County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Commercial Horticulture	\$	50,716	
Ext. Agent I	Family & Consumer Science	\$	27,930	
Ext. Agent I	4-H Youth Development	\$	7,631	
Ext. Agent II - Vacant	Fruit Crops	\$	37,709	
Ext. Agent I	Urban Horticulture	\$	29,387	
	Fringe	\$	42,024	\$ 195,397

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,023	
Fringe	\$	12,666	\$ 40,689

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,451	
	Fringe	\$	3,234	\$ 15,036

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	358,793	
Exempt-Teams/USPS Salaries	\$	2,851	
Non-Exempt/USPS Salaries	\$	18,324	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	7,460	
Pesticide Certification Exam Reimb.	\$	686	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,105	
Postage	\$	5,267	\$ 394,486

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 645,609

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	251,123
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	379,968
Professional Development	7,460
Operating Support	686
Publications	1,105
Postage	5,267
TOTAL	645,609

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2017-2018
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	559,160
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	66,599
Support Staff provided by County.	
TRAVEL	1,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	88,705
All other budgeted funds.	
TOTAL	717,164