

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Charlotte County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	46,839	
Ext. Agent II	4-H Youth Development	\$	35,700	
Ext. Agent III	Natural Resources & Env/Marine Science	\$	44,097	
Prg Ext. Agent II	Community Resource Development	\$	69,912	
	Fringe	\$	53,854	\$ 250,402

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,144	
Fringe	\$	36,611	\$ 63,755

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,538	
Ext. Agent IV	Fruit Crops	\$	5,650	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218	
Ext. Agent II	Livestock	\$	3,158	
	Fringe	\$	8,827	\$ 41,044

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	310,202.41	
Exempt-Teams/USPS Salaries	\$	2,464.56	
Non-Exempt/USPS Salaries	\$	15,842.72	
FNP & EFNEP Support Salaries	\$	65,083	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,450	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	556	
FNP Travel/Support	\$	16,030	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	896	
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**POSTAGE**

Postage	\$	1,500	\$ 419,024
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**GRAND TOTAL**

\$ 774,225

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	355,201
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	393,593
Professional Development	6,450
Operating Support	16,585
Publications	896
Postage	1,500
<b>TOTAL</b>	<b>774,225</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	74,602
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	230,814
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	4,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	173,582
All other budgeted funds.	
<b>TOTAL</b>	<b>483,498</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Collier County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	54,078	
Ext. Agent IV	Environmental Hort/Pest Management	\$	53,862	
Program Ext. Agent II	FCS/FNP	\$	70,910	
Ext. Agent I	Sustainable Ag/Food Systems	\$	35,760	
	Fringe	\$	58,803	\$ 273,414

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,436	
FNP - Program Assistant	\$	29,602	
FNP - Program Manager	\$	44,644	
FNP - Admin Support I	\$	36,429	
Fringe	\$	66,494	\$ 213,605

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Ext. Agent IV	Fruit Crops	\$	5,650	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218	
Ext. Agent II	Livestock	\$	3,158	
	Fringe	\$	8,132	\$ 37,810

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	238,496.70	
Exempt-Teams/USPS Salaries	\$	1,894.86	
Non-Exempt/USPS Salaries	\$	12,180.55	
FNP & EFNEP Support Salaries	\$	206,768	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,959	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	3,172	
FNP Travel/Support	\$	56,837	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,036	
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**POSTAGE**

Postage	\$	3,500	\$ 528,844
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<b>GRAND TOTAL</b>		\$	1,053,673
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	524,829
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	459,340
Professional Development	4,959
Operating Support	60,008
Publications	1,036
Postage	3,500
<b>TOTAL</b>	<b>1,053,673</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	138,155
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	170,100
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	3,000
All other budgeted funds.	
<b>TOTAL</b>	<b>311,255</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DeSoto County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II - Vacant	Community Development & Sustainability	\$	63,870	
Acting CED - Ext. Agent IV	Fruit Crops	\$	55,177	
Ext. Agent I - Vacant	Livestock	\$	41,290	
Ext. Agent II - Vacant	4-H Youth Development	\$	38,452	
	Fringe	\$	54,468	\$ 253,258

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant - Vacant		\$	27,144	
Fringe		\$	12,269	\$ 39,413

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
	Fringe	\$	4,289	\$ 19,940

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	258,859.73
Exempt-Teams/USPS Salaries	\$	2,056.65
Non-Exempt/USPS Salaries	\$	13,220.53
FNP & EFNEP Support Salaries	\$	161,390

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,383
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	403
FNP Travel/Support	\$	12,751
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	756
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**POSTAGE**

Postage	\$	1,500	\$ 456,320
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**GRAND TOTAL**

\$ 768,931

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	312,611
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	435,527
Professional Development	5,383
Operating Support	13,154
Publications	756
Postage	1,500
<b>TOTAL</b>	<b>768,931</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	118,152
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	2,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,100
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	18,415
All other budgeted funds.	
<b>TOTAL</b>	<b>141,167</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Hardee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent I	Comm Res Dev/Agriculture	\$	43,648	
Ext. Agent II	4-H Youth Development/FCS	\$	33,300	
	Fringe	\$	21,084	\$ 98,032

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Acting CED - Ext. Agent IV	Fruit Crops	\$	42,533	
	Fringe	\$	15,943	\$ 74,127

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	181,584.64	
Exempt-Teams/USPS Salaries	\$	1,442.69	
Non-Exempt/USPS Salaries	\$	9,273.92	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,776	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	446	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	611	
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**POSTAGE**

Postage	\$	1,500	\$ 198,634
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**GRAND TOTAL**

\$	370,793
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	172,158
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	192,301
Professional Development	3,776
Operating Support	446
Publications	611
Postage	1,500
<b>TOTAL</b>	<b>370,793</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	33,483
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	27,473
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	43,316
Support Staff provided by County.	
<b>TRAVEL</b>	3,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	53,142
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0
All other budgeted funds.	
<b>TOTAL</b>	<b>160,913</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Hillsborough County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg Ext. Agent II	Community Development & Sustainability	\$	66,181	
Ext. Agent I	4-H Youth Development	\$	29,174	
Ext. Agent III	Pest Management/Small Farms	\$	55,192	
Ext. Agent II	FCS/4-H/EFNEP	\$	70,405	
Ext. Agent I	FCS	\$	29,100	
Ext. Agent II	Env Hort/FL Friendly Lands/Master Gard Prog	\$	42,322	
Ext. Agent III	Environmental Horticulture	\$	41,470	
Ext. Agent III	Ag/Commercial Hort/Vegetable Crop	\$	43,055	
Ext. Agent I	Small Farms	\$	33,394	
	Fringe	\$	112,420	\$ 522,714

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	33,646	
EFNEP - Program Assistant	\$	35,803	
EFNEP - Program Assistant	\$	31,571	
EFNEP - Program Assistant	\$	31,345	
EFNEP - Program Assistant	\$	33,798	
EFNEP - Program Assistant	\$	39,691	
EFNEP - Program Assistant	\$	29,219	
Fringe	\$	106,253.00	\$ 341,326

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Prg Ext. Agent II	Marine Science	\$	5,974	
Ext. Agent IV	Fruit Crops	\$	21,694	
	Fringe	\$	11,870	\$ 55,189

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	590,933.78	
Exempt-Teams/USPS Salaries	\$	4,694.98	
Non-Exempt/USPS Salaries	\$	30,180.28	
FNP & EFNEP Support Salaries	\$	411,411	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	12,287	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	3,881	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	34,727	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,586	
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**POSTAGE**

Postage	\$	7,400	\$ 1,098,102
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**GRAND TOTAL** \$ 2,017,333

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	919,229
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,037,220
Professional Development	12,287
Operating Support	38,608
Publications	2,586
Postage	7,400
<b>TOTAL</b>	<b>2,017,333</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	771,922
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	422,581
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	192,114
Support Staff provided by County.	
<b>TRAVEL</b>	13,015
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	251,242
All other budgeted funds.	
<b>TOTAL</b>	<b>1,650,874</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Lee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Small Farms	\$	56,101	
Ext. Agent IV	Horticulture Production	\$	55,552	
Ext. Agent III	Marine Science	\$	43,583	
Ext. Agent I	FCS	\$	35,744	
	Fringe	\$	52,329	\$ 243,309

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager - Vacant	\$	45,000	
FNP - Program Assistant	\$	38,169	
FNP - Program Assistant	\$	28,023	
FNP - Program Assistant	\$	27,729	
Fringe	\$	62,792	\$ 201,713

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Ext. Agent IV	Nat Res	\$	2,538	
Ext. Agent IV	Fruit	\$	5,650	
County Extension Director - Ext. Agent IV	Vegeta	\$	5,218	
Ext. Agent II	Westo	\$	3,158	
	Fringe	\$	8,827	\$ 41,044

**OPS (OTHER PERSONNEL SERVICES)**

FNP - Office Assistant	\$	16,993	
Fringe	\$	1,122	\$ 18,115

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	310,202.41	
Exempt-Teams/USPS Salaries	\$	2,464.56	
Non-Exempt/USPS Salaries	\$	15,842.72	
FNP & EFNEP Support Salaries	\$	161,390	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,450	
Pesticide Certification Exam Reimb.	\$	3,817	

**OPERATING SUPPORT**

FNP Travel/Support	\$	12,751	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,176	
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**POSTAGE**

Postage	\$	3,500	\$ 517,594
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**GRAND TOTAL**

\$ 1,021,775



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	504,180
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	489,900
Professional Development	6,450
Operating Support	16,568
Publications	1,176
Postage	3,500
<b>TOTAL</b>	<b>1,021,775</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	219,883
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	66,321
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	32,880
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	100,000
All other budgeted funds.	
<b>TOTAL</b>	<b>419,084</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Manatee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture	\$	44,824	
Ext. Agent III	Livestock	\$	40,371	
Ext. Agent IV	4-H Youth Development	\$	51,720	
Ext. Agent I - Vacant	Family & Consumer Science	\$	42,860	
Prg Ext. Agent III	Marine Science	\$	27,878	
Ext. Agent I	Environmental Horticulture	\$	32,687	
Ext. Agent I	Family & Consumer Science	\$	31,982	
Ext. Agent I	Commercial Horticulture	\$	32,753	
	Fringe	\$	83,590	\$ 388,665

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager - Vacant	\$	45,000	
FNP - Program Assistant - Vacant	\$	29,558	
FNP - Program Assistant - Vacant	\$	29,558	
FNP - Administrative Support Assistant - Vacant	\$	14,779	
Fringe	\$	53,741	\$ 172,636

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Acting CED - Ext. Agent IV	Fruit Crops	\$	16,093	
	Fringe	\$	8,698	\$ 40,443

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	562,390.73	
Exempt-Teams/USPS Salaries	\$	4,468.21	
Non-Exempt/USPS Salaries	\$	28,722.52	
FNP & EFNEP Support Salaries	\$	81,738	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	11,694	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,317	
FNP Travel/Support	\$	11,765	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,026	
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**POSTAGE**

Postage	\$	5,000	\$ 709,122
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**GRAND TOTAL**

\$	1,310,866
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	601,744
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	677,319
Professional Development	11,694
Operating Support	13,082
Publications	2,026
Postage	5,000
<b>TOTAL</b>	<b>1,310,866</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	447,353
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	314,886
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	271,515
Support Staff provided by County.	
<b>TRAVEL</b>	10,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	177,024
All other budgeted funds.	
<b>TOTAL</b>	<b>1,220,778</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Pasco County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	59,921	
Ext. Agent IV	4-H Youth Development	\$	46,220	
Ext. Agent I	Agriculture	\$	15,680	
Ext. Agent I	Family & Consumer Science	\$	31,415	
	Fringe	\$	41,987	\$ 195,223

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support Assistant I	\$	37,354	
FNP - Program Manager	\$	45,001	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	39,016	
FNP - Program Assistant	\$	27,144	
Fringe	\$	91,667	\$ 294,470

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Ext. Agent I	Sustainable Ag & Food Systems	\$	14,775	
	Fringe	\$	8,337	\$ 38,764

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	288,098.95	
Exempt-Teams/USPS Salaries	\$	2,288.95	
Non-Exempt/USPS Salaries	\$	14,713.84	
FNP & EFNEP Support Salaries	\$	256,612	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,991	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,142	
FNP Travel/Support	\$	36,666	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,036	
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**POSTAGE**

Postage	\$	3,100	\$ 609,648
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**GRAND TOTAL** \$ 1,138,106

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	528,457
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	561,714
Professional Development	5,991
Operating Support	37,807
Publications	1,036
Postage	3,100
<b>TOTAL</b>	<b>1,138,106</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	126,500
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	145,726
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	40,000
Support Staff provided by County.	
<b>TRAVEL</b>	6,012
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	129,072
All other budgeted funds.	
<b>TOTAL</b>	<b>447,310</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Pinellas County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Community Development & Sustainability	\$	60,205	
Ext. Agent III	Master Gardener Program	\$	38,955	
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	60,294	
Ext. Agent III	Environmental Horticulture/Pest Management	\$	42,257	
Ext. Agent I	4-H Youth Development	\$	29,427	
Ext. Agent II	Marine Science	\$	38,987	
Ext. Agent II	Resources Management	\$	34,502	
RSA - Ext. Agent III - Program Leader	Community Development & Sustainability	\$	31,828	
	fringe	\$	92,189	\$ 428,644

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Comm. Dev. Sustain- Education/Training Specialist I	\$	37,440	
	FNP - Program Assistant	\$	29,792	
	FNP - Program Assistant	\$	29,792	
	FNP - Program Assistant	\$	27,424	
	FNP - Program Assistant	\$	27,395	
	FNP - Education/Training Spec II	\$	47,266	
	FNP - Education/Training Spec II	\$	45,174	
	Fringe	\$	110,416	\$ 354,699

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
	Fringe	\$	4,289	\$ 19,940

**OPS (OTHER PERSONNEL SERVICES)**

	FNP - OPS Office Assistant	\$	16,796	
	Fringe	\$	1,109	\$ 17,905

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	573,529.48	
	Exempt-Teams/USPS Salaries	\$	4,556.70	
	Non-Exempt/USPS Salaries	\$	29,291.40	
	FNP & EFNEP Support Salaries	\$	142,227	

**PROFESSIONAL DEVELOPMENT**

	Staff Development & Training Support	\$	11,926	
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**OPERATING SUPPORT**

	Pesticide Certification Exam Reimb.	\$	2,666	
	FNP Travel/Support	\$	19,077	
	EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

	EDIS Money	\$	1,886	
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**POSTAGE**

	Postage	\$	4,500	\$ 789,659
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**GRAND TOTAL**

\$ 1,610,848

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	821,187
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	749,604
Professional Development	11,926
Operating Support	21,743
Publications	1,886
Postage	4,500
<b>TOTAL</b>	<b>1,610,848</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	695,850
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	3,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	15,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	540,980
All other budgeted funds.	
<b>TOTAL</b>	<b>1,254,830</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Polk County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	54,365		
Ext. Agent II	Family & Consumer Science	\$	35,459		
Ext. Agent III	Pest Management/Small Farms	\$	54,070		
Ext. Agent II	Natural Resources/Water	\$	39,173		
Ext. Agent III	Livestock	\$	43,771		
Ext. Agent IV	Fruit Crops	\$	50,619		
Ext. Agent II	Residential Horticulture	\$	34,669		
Ext. Agent I - Vacant	4-H Youth Development	\$	34,236		
	Fringe	\$	94,903	\$	441,266

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	27,144		
Fringe	\$	12,269	\$	39,413

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	1,858		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Ext. Agent III	Environmental Horticulture	\$	10,368		
	Fringe	\$	7,129	\$	33,149

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	566,567.76		
Exempt-Teams/USPS Salaries	\$	4,501.39		
Non-Exempt/USPS Salaries	\$	28,935.85		
FNP & EFNEP Support Salaries	\$	56,991		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	11,781		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	503		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	7,601		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,819		
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**POSTAGE**

Postage	\$	7,200	\$	685,899
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**GRAND TOTAL**

\$ 1,199,727

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	513,828
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	656,996
Professional Development	11,781
Operating Support	8,103
Publications	1,819
Postage	7,200
<b>TOTAL</b>	<b>1,199,727</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	217,293
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	56,801
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	253,449
Support Staff provided by County.	
<b>TRAVEL</b>	12,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	201,605
All other budgeted funds.	
<b>TOTAL</b>	<b>741,148</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
Sarasota County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	FCS & Community Development	\$	51,000	
Ext. Agent II	Residential Horticulture	\$	37,644	
Ext. Agent III - Vacant	Natural Resources/Small Farms	\$	42,932	
Ext. Agent III	FCS	\$	38,798	
Ext Agent II	Commercial Horticulture	\$	12,143	
Ext. Agent II	4-H Youth Development	\$	36,734	
Prg Ext. Agent II	Environmental Science (Waste)	\$	14,331	
Prg Ext. Agent II	Environmental Science (Water)	\$	17,543	
Prg Ext. Agent II	Sea Grant	\$	23,376	
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	9,715	
	Fringe	\$	77,875	\$ 362,091

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	29,199	
FNP - Program Assistant	\$	38,672	
FNP - Program Assistant	\$	29,341	
FNP - Program Manager	\$	45,291	
FNP - Educ/Training Spec II	\$	46,458	
Fringe	\$	85,410	\$ 274,371

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	1,858	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Acting CED - Ext. Agent IV	Fruit Crops	\$	1,150	
Prg Ext. Agent III	Marine Science	\$	5,974	
	Fringe	\$	6,240	\$ 29,016

**OPS (OTHER PERSONNEL SERVICES)**

FNP- OPS - Office	\$	17,139	
Fringe	\$	1,131	\$ 18,270

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	723,902.63	
Exempt-Teams/USPS Salaries	\$	5,751.42	
Non-Exempt/USPS Salaries	\$	36,971.29	
FNP & EFNEP Support Salaries	\$	267,081	
PROFESSIONAL DEVELOPMENT	\$	15,052	
OPERATING SUPPORT	\$	2,403	
	\$	35,644	
	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	2,171	
POSTAGE	\$	2,500	\$ 1,091,476

**GRAND TOTAL** \$ 1,775,224

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	683,748
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,033,706
Professional Development	15,052
Operating Support	38,047
Publications	2,171
Postage	2,500
<b>TOTAL</b>	<b>1,775,224</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2017-2018  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	598,639
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	117,808
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	142,336
Support Staff provided by County.	
<b>TRAVEL</b>	23,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	1,039,801
All other budgeted funds.	
<b>TOTAL</b>	<b>1,921,585</b>