

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Flagler County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	30,029	
Ext. Agent IV	Sea Grant	\$	44,220	
Ext. Agent II	Agriculture	\$	7,289	
Ext. Agent I	4-H Youth Development	\$	26,160	
Ext. Agent I	Residential Horticulture	\$	5,060	
	Fringe	\$	30,445	\$ 143,202

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	44,393	
FNP - Program Assistant	\$	27,144	
Fringe	\$	34,552	\$ 106,089

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	17,851	
RSA - Ext. Agent IV	Water Resources	\$	11,940	
RSA - Ext. Agent II	4-H Youth Development	\$	7,097	
	Fringe	\$	11,663	\$ 54,861

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	211,168.81	
Exempt-Teams/USPS Salaries	\$	2,096.58	
Non-Exempt/USPS Salaries	\$	15,771.09	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,497	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	392	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,040	
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**POSTAGE**

Postage	\$	1,700	\$ 237,665
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**GRAND TOTAL**

\$ 541,818

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	304,153
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	229,036
Professional Development	5,497
Operating Support	392
Publications	1,040
Postage	1,700
<b>TOTAL</b>	<b>541,818</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	146,130
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	22,972
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	68,238
Support Staff provided by County.	
<b>TRAVEL</b>	4,554
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	-
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	47,781
All other budgeted funds.	
<b>TOTAL</b>	<b>289,675</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Hernando County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	25,545		
Ext. Agent III	4-H Youth Development	\$	45,268		
Ext Agent II	Residential & Comm. Horticulture	\$	8,163		
Ext. Agent II	Family & Consumer Sciences	\$	35,120		
Ext. Agent II	Sea Grant	\$	14,770		
	Fringe	\$	34,794	\$	163,662

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
Ext. Agent I	Agriculture	\$	7,840		
	Fringe	\$	12,695	\$	59,714

**OPS (OTHER PERSONNEL SERVICES)**

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	268,353.61		
Exempt-Teams/USPS Salaries	\$	2,664.34		
Non-Exempt/USPS Salaries	\$	20,041.92		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,985		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,093		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	929		
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**POSTAGE**

Postage	\$	3,100	\$	303,167
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**GRAND TOTAL**

\$ 526,543

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	223,376
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	291,060
Professional Development	6,985
Operating Support	1,093
Publications	929
Postage	3,100
<b>TOTAL</b>	<b>526,543</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	191,453
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	74,838
Support Staff provided by County.	
<b>TRAVEL</b>	9,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	33,740
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	16,455
All other budgeted funds.	
<b>TOTAL</b>	<b>325,485</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Lake County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Commerical Horticulture	\$	65,408		
Ext. Agent II	Livestock/Crops	\$	42,826		
Ext Agent IV	Fruit Crops	\$	34,279		
Ext. Agent I	Family & Consumer Sciences	\$	30,028		
Ext. Agent III	Residential Horticulture	\$	43,407		
Ext. Agent I	4-H Youth Development	\$	8,399		
	Fringe	\$	60,574	\$	284,921

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
Ext. Agent IV	Florida Friendly Landscaping/Urban Hort.	\$	4,920		
	Fringe	\$	11,907	\$	56,005

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	325,084.56
Exempt-Teams/USPS Salaries	\$	3,227.59
Non-Exempt/USPS Salaries	\$	24,278.86
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,462
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	859
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FNP Travel/Support	\$	-
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EFNEP Travel/Support	\$	-
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,228
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**POSTAGE**

Postage	\$	5,400	\$	368,540
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**GRAND TOTAL**

\$ 709,467

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	340,927
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	352,591
Professional Development	8,462
Operating Support	859
Publications	1,228
Postage	5,400
<b>TOTAL</b>	<b>709,467</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
LAKE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	143,297
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	-
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	235,385
Support Staff provided by County.	
<b>TRAVEL</b>	2,200
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	106,833
All other budgeted funds.	
<b>TOTAL</b>	<b>487,715</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Marion County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Commercial Horticulture	\$	74,310	
Ext. Agent I	Sustainable Ag & Food Systems	\$	5,181	
Ext. Agent I	4-H Youth Development	\$	16,495	
Ext. Agent IV	Family & Consumer Science	\$	51,413	
Ext. Agent I	Agriculture/Residential Horticulture	\$	31,574	
Ext. Agent IV	Agriculture	\$	4,048	
Ext. Agent II	Family & Consumer Science	\$	23,475	
Ext. Agent I	4-H Youth Development	\$	20,750	
Ext. Agent I	Community Resource Efficiency	\$	24,407	
Ext. Agent I	Florida Friendly Landscaping	\$	5,154	
Ext. Agent I	Agriculture	\$	4,048	
	Fringe	\$	70,431	\$ 331,287

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
RSA - Ext. Agent IV	Water Resources	\$	11,940	
RSA - Ext. Agent II	4-H Youth Development	\$	7,097	
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,140	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832	
	Fringe	\$	15,206	\$ 71,525

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	627,649.63
Exempt-Teams/USPS Salaries	\$	6,231.60
Non-Exempt/USPS Salaries	\$	46,875.86
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	16,337
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	960
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,187
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**POSTAGE**

Postage	\$	4,800	\$	705,042
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**GRAND TOTAL** \$ 1,107,854

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	402,811
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	680,757
Professional Development	16,337
Operating Support	960
Publications	2,187
Postage	4,800
<b>TOTAL</b>	<b>1,107,854</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
MARION COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	564,589
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	94,281
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	140,512
Support Staff provided by County.	
<b>TRAVEL</b>	4,640
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	6,054
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	122,864
All other budgeted funds.	
<b>TOTAL</b>	<b>932,940</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Orange County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	67,313		
Ext. Agent I-III - Vacant	Family & Consumer Sciences/Food Systems	\$	35,400		
Ext. Agent I	Family & Consumer Science	\$	25,020		
Ext. Agent II	4-H Youth Development	\$	36,000		
Ext. Agent I	Agriculture Natural Resource	\$	17,280		
Ext. Agent II	4-H Youth Development	\$	34,127		
Ext. Agent III	Urban Horticulture	\$	8,859		
Ext. Agent I	Family & Consumer Science	\$	28,959		
Ext. Agent I	Residential Horticulture	\$	30,386		
	Fringe	\$	76,503	\$	359,847

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,696		
FNP - Program Assistant	\$	27,959		
FNP - Program Assistant	\$	27,269		
FNP - Program Manager	\$	48,528		
FNP - Program Assistant	\$	27,269		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	27,959		
FNP - Educ/Training Spec II	\$	45,292		
FNP - Administrative Assistant	\$	33,689		
FNP - Program Assistant	\$	32,335		
Fringe	\$	161,390	\$	495,531

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	42,068		
RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,140		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	24,861	\$	116,937

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	981,002.41		
Exempt-Teams/USPS Salaries	\$	9,739.85		
Non-Exempt/USPS Salaries	\$	73,265.92		
FNP & EFNEP Support Salaries	\$	232,008		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	25,535		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,796		
FNP Travel/Support	\$	37,696		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	842		
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**POSTAGE**

Postage	\$	8,500	\$	1,370,385
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\$ 2,342,701

**GRAND TOTAL**

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	972,316
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	1,296,016
Professional Development	25,535
Operating Support	39,492
Publications	842
Postage	8,500
<b>TOTAL</b>	<b>2,342,701</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
ORANGE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	617,147
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	144,192
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	349,828
Support Staff provided by County.	
<b>TRAVEL</b>	3,502
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	27,583
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	218,989
All other budgeted funds.	
<b>TOTAL</b>	<b>1,361,241</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Osceola County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture	\$	70,652		
Ext. Agent I	Agriculture	\$	4,063		
Ext. Agent II	Family & Consumer Sciences	\$	35,750		
Ext. Agent I	4-H Youth Development	\$	25,195		
Ext. Agent I	Agriculture/Commercial Horticulture	\$	5,696		
Ext. Agent I	Family & Consumer Sciences	\$	17,636		
Ext. Agent III	Agriculture/ Sustainable Ag & Food Systems	\$	16,425		
Ext. Agent I	4-H Youth Development	\$	33,580		
Ext. Agent I	Residential Horticulture	\$	4,686		
Ext. Agent I	Natural Resources	\$	15,710		
	Fringe	\$	61,936	\$	291,329

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	44,011		
FNP - Educ/Training Spec II	\$	71,840		
FNP - Program Assistant	\$	36,669		
FNP - Program Assistant	\$	36,089		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	28,445		
Fringe	\$	117,947	\$	362,145

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	10,578	\$	49,757

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	560,112.78		
Exempt-Teams/USPS Salaries	\$	5,561.06		
Non-Exempt/USPS Salaries	\$	41,831.88		
FNP & EFNEP Support Salaries	\$	304,261		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	14,579		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	756		
FNP Travel/Support	\$	26,842		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,946		
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**POSTAGE**

Postage	\$	3,100	\$	958,990
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**GRAND TOTAL**

	\$	1,662,221
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	703,231
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	911,766
Professional Development	14,579
Operating Support	27,598
Publications	1,946
Postage	3,100
<b>TOTAL</b>	<b>1,662,221</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	484,612
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	321,215
Support Staff provided by County.	
<b>TRAVEL</b>	14,650
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,300
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	102,430
All other budgeted funds.	
<b>TOTAL</b>	<b>926,206</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Putnam County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director- Ext. Agent IV	Family and Consumer Sciences	\$	30,029		
Ext. Agent I	Agriculture/Residential Horticulture	\$	31,076		
Ext. Agent III	Family & Consumer Sciences/Community Resource Dev.	\$	55,369		
Ext. Agent II	4-H Youth Development	\$	40,801		
	Fringe	\$	42,464	\$	199,740

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,144			
Fringe	\$	13,111	\$	40,255	

**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent II	Agriculture	\$	7,289		
RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	17,851		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	17,366	\$	81,685

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	217,922.49			
Exempt-Teams/USPS Salaries	\$	2,163.64			
Non-Exempt/USPS Salaries	\$	16,275.49			
FNP & EFNEP Support Salaries	\$	6,204			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,672			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	431			
FNP Travel/Support	\$	354			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	685			
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**POSTAGE**

Postage	\$	2,200	\$	251,909	
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**GRAND TOTAL**

	\$	573,588			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	321,679
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	242,566
Professional Development	5,672
Operating Support	786
Publications	685
Postage	2,200
<b>TOTAL</b>	<b>573,588</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	105,803
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	53,963
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	119,451
Support Staff provided by County.	
<b>TRAVEL</b>	6,996
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	53,300
All other budgeted funds.	
<b>TOTAL</b>	<b>339,513</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Seminole County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	80,433		
Ext. Agent I	Sustainable Ag & Food Systems	\$	33,854		
Ext. Agent II	4-H Youth Development	\$	18,712		
Ext. Agent I	4-H Youth Development	\$	7,821		
Ext. Agent I	Residential Horticulture	\$	4,306		
Ext. Agent III	Family & Consumer Science	\$	61,884		
Ext. Agent I	Florida Friendly Landscaping	\$	5,450		
	Fringe	\$	57,364	\$	269,824

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	37,187			
Fringe	\$	17,961	\$	55,148	

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent I	Agriculture/Natural Resources	\$	11,520		
	Fringe	\$	9,954	\$	46,820

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	412,882.46			
Exempt-Teams/USPS Salaries	\$	4,099.29			
Non-Exempt/USPS Salaries	\$	30,836.02			
FNP & EFNEP Support Salaries	\$	52,026			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	10,747			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,646			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	4,496			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,031			
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**POSTAGE**

Postage	\$	4,400	\$	522,165	
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**GRAND TOTAL**

\$ 893,957

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	371,793
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	499,844
Professional Development	10,747
Operating Support	6,142
Publications	1,031
Postage	4,400
<b>TOTAL</b>	<b>893,957</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	260,612
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	56,023
Support Staff provided by County.	
<b>TRAVEL</b>	7,876
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	200,598
All other budgeted funds.	
<b>TOTAL</b>	<b>525,109</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
St. Johns County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Production/Community Resource Development	\$	56,979	
Ext. Agent III	4-H Youth Development	\$	44,249	
Ext. Agent I	4-H Youth Development	\$	9,798	
Ext. Agent II	Family & Consumer Science	\$	37,151	
Ext. Agent II	Agriculture	\$	5,537	
Ext. Agent II	Urban/Commercial Horticulture	\$	4,386	
	Fringe	\$	42,687	\$ 200,786

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,566	
Fringe	\$	17,661	\$ 54,227

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Water Resources	\$	11,940	
RSA - Ext. Agent II	4-H Youth Development	\$	7,097	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
Ext. Agent IV	Sea Grant	\$	44,220	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	71,427	
RSA - Ext. Agent III	4-H	\$	12,830	
	Fringe	\$	41,532	\$ 195,355

**OPS (OTHER PERSONNEL SERVICES)**

FNP - OPS	\$	24,571	
Fringe	\$	1,376	\$ 25,946

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	408,376.40
Exempt-Teams/USPS Salaries	\$	4,054.55
Non-Exempt/USPS Salaries	\$	30,499.49
FNP & EFNEP Support Salaries	\$	76,104
Staff Development & Training Support	\$	10,630
Pesticide Certification Exam Reimb.	\$	1,369
FNP Travel/Support	\$	14,488
EFNEP Travel/Support	\$	-

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

EDIS Money	\$	1,051	
Postage	\$	3,200	\$ 549,772

**GRAND TOTAL**

\$ 1,026,088

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	476,315
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	519,035
Professional Development	10,630
Operating Support	15,857
Publications	1,051
Postage	3,200
<b>TOTAL</b>	<b>1,026,088</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	318,913
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	109,511
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	122,263
Support Staff provided by County.	
<b>TRAVEL</b>	3,800
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	5,200
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	99,018
All other budgeted funds.	
<b>TOTAL</b>	<b>658,705</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Sumter County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	25,545		
Ext. Agent II	Residential Horticulture	\$	6,200		
Ext. Agent I	4-H Youth Development	\$	27,320		
Ext. Agent II	Sustainable Agriculture/ Food Systems	\$	14,775		
Ext. Agent III	Family & Consumer Science	\$	46,200		
Ext. Agent IV	Florida Friendly Landscaping/Urban Hort.	\$	27,880		
	Put here by AC-----> Additional Fringe Payment-Davis & Singleton	\$	24,158		
	Fringe	\$	46,461	\$	218,540

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

Ext. Agent I	Agriculture	\$	11,760		
RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent III	4-H Youth Development	\$	5,030		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	15,112	\$	71,080

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	303,472.77		
Exempt-Teams/USPS Salaries	\$	3,013.02		
Non-Exempt/USPS Salaries	\$	22,664.79		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,899		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,093		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	-		
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,180		
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**POSTAGE**

Postage	\$	2,500	\$	341,822
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**GRAND TOTAL**

\$ 631,442

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	289,620
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	329,151
Professional Development	7,899
Operating Support	1,093
Publications	1,180
Postage	2,500
<b>TOTAL</b>	<b>631,442</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
SUMTER COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	256,134
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	40,695
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	96,661
Support Staff provided by County.	
<b>TRAVEL</b>	12,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,700
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	12,307
All other budgeted funds.	
<b>TOTAL</b>	<b>421,498</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Volusia County (Central District - III)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/Livestock	\$	55,721		
Ext. Agent III	Ag. Nat. Resources/Natural Resources	\$	44,551		
Ext. Agent I	Family & Consumer Science	\$	30,136		
Ext. Agent II	Residential Horticulture	\$	39,097		
Ext. Agent II	Commercial Horticulture	\$	43,938		
Ext. Agent IV	Livestock/ Crops	\$	55,721		
Program Ext. Agent I - Vacant	FNP	\$	29,341		
	Fringe	\$	80,597	\$	379,102

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,144			
FNP - Program Assistant	\$	27,959			
FNP - Program Assistant	\$	36,762			
FNP - Program Manager	\$	44,506			
FNP - Program Assistant	\$	28,445			
Fringe	\$	79,606	\$	244,422	

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	10,578	\$	49,757

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	398,024.35			
Exempt-Teams/USPS Salaries	\$	3,951.77			
Non-Exempt/USPS Salaries	\$	29,726.35			
FNP & EFNEP Support Salaries	\$	176,071			

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	10,360			
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	(525)			
FNP Travel/Support	\$	27,116			
EFNEP Travel/Support	\$	-			

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,173			
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**POSTAGE**

Postage	\$	5,700	\$	651,598	
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**GRAND TOTAL**

\$ 1,324,879

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>FACULTY &amp; STAFF</b>	673,282
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	607,773
Professional Development	10,360
Operating Support	26,591
Publications	1,173
Postage	5,700
<b>TOTAL</b>	<b>1,324,879</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

<b>PROFESSIONAL</b>	226,462
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	360,458
Support Staff provided by County.	
<b>TRAVEL</b>	6,150
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	126,267
All other budgeted funds.	
<b>TOTAL</b>	<b>719,337</b>