

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|-------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | Livestock | \$ | 65,070 | |
| Ext. Agent I | 4-H Youth Development | \$ | 30,389 | |
| Ext. Agent II | Commercial Horticulture | \$ | 44,073 | |
| Ext. Agent II | Environment Horticulture | \$ | 37,800 | |
| Ext. Agent II | Agriculture/Natural Resources | \$ | 38,009 | |
| Ext. Agent IV | Family & Consumer Science | \$ | 55,752 | |
| | Fringe | \$ | 73,195 | \$ 344,287 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|-----------------------------|----|---------|------------|
| FNP - Program Assistant | \$ | 27,144 | |
| FNP - Program Assistant | \$ | 27,144 | |
| FNP - Program Manager | \$ | 45,628 | |
| FNP - Program Assistant | \$ | 29,131 | |
| FNP - Educ/Training Spec II | \$ | 44,909 | |
| FNP - Program Assistant | \$ | 34,563 | |
| FNP - Program Assistant | \$ | 32,335 | |
| FNP - Admin Support I | \$ | 27,144 | |
| Fringe | \$ | 129,443 | \$ 397,441 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|-------------------------------|--------------------------------|----|-------|-----------|
| RSA - Ext. Agent II | 4-H Youth Development | \$ | 4,555 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 2,272 | |
| RSA - Ext. Agent III | Agricultural | \$ | 1,820 | |
| | Fringe | \$ | 4,552 | \$ 21,412 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|----------------------------|----|--------|-----------|
| OPS 4-H Life Ready Program | \$ | 29,232 | |
| Fringe | \$ | 1,637 | \$ 30,869 |

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | |
|------------------------------|----|---------|--|
| Faculty Salaries | \$ | 338,474 | |
| Exempt-Teams/USPS Salaries | \$ | 3,361 | |
| Non-Exempt/USPS Salaries | \$ | 25,279 | |
| FNP & EFNEP Support Salaries | \$ | 196,155 | |

PROFESSIONAL DEVELOPMENT

| | | | |
|--------------------------------------|----|-------|--|
| Staff Development & Training Support | \$ | 8,810 | |
|--------------------------------------|----|-------|--|

OPERATING SUPPORT

| | | | |
|-------------------------------------|----|--------|--|
| Pesticide Certification Exam Reimb. | \$ | 1,041 | |
| FNP Travel/Support | \$ | 47,236 | |
| EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | |
|------------|----|-------|--|
| EDIS Money | \$ | 1,073 | |
|------------|----|-------|--|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 3,700 | \$ 625,128 |
|---------|----|-------|------------|

GRAND TOTAL

\$ 1,419,137

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|------------------|
| FACULTY & STAFF | 794,009 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 563,268 |
| Professional Development | 8,810 |
| Operating Support | 48,276 |
| Publications | 1,073 |
| Postage | 3,700 |
| TOTAL | 1,419,137 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 172,697 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 50,053 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 159,494 |
| Support Staff provided by County. | |
| TRAVEL | 7,500 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 75,434 |
| All other budgeted funds. | |
| TOTAL | 465,178 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|-------------------------------|----|--------|----|---------|
| County Extension Director - Ext. Agent II | Environmental Horticulture | \$ | 42,600 | | |
| Ext. Agent I | Agriculture/Natural Resources | \$ | 26,100 | | |
| Ext. Agent I | 4-H Youth Development | \$ | 33,634 | | |
| | Fringe | \$ | 27,630 | \$ | 129,964 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|--------------------------------|--------------------------------|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H Youth Development | \$ | 4,555 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 2,272 | | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 12,468 | | |
| | Fringe | \$ | 7,427 | \$ | 34,935 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | |
|------------------------------|----|---------|--|--|
| Faculty Salaries | \$ | 180,158 | | |
| Exempt-Teams/USPS Salaries | \$ | 1,789 | | |
| Non-Exempt/USPS Salaries | \$ | 13,455 | | |
| FNP & EFNEP Support Salaries | \$ | - | | |

PROFESSIONAL DEVELOPMENT

| | | | | |
|--------------------------------------|----|-------|--|--|
| Staff Development & Training Support | \$ | 4,689 | | |
|--------------------------------------|----|-------|--|--|

OPERATING SUPPORT

| | | | | |
|-------------------------------------|----|-----|--|--|
| Pesticide Certification Exam Reimb. | \$ | 280 | | |
| FNP Travel/Support | \$ | - | | |
| EFNEP Travel/Support | \$ | - | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | |
|------------|----|-----|--|--|
| EDIS Money | \$ | 661 | | |
|------------|----|-----|--|--|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 1,700 | \$ | 202,732 |
|---------|----|-------|----|---------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 367,632 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BAKER COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 164,900 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 195,402 |
| Professional Development | 4,689 |
| Operating Support | 280 |
| Publications | 661 |
| Postage | 1,700 |
| TOTAL | 367,632 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BAKER COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 76,486 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 9,237 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 53,494 |
| Support Staff provided by County. | |
| TRAVEL | 6,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 14,000 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 10,100 |
| All other budgeted funds. | |
| TOTAL | 169,317 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|--|--------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent III | 4-H Youth Development | \$ | 54,882 | |
| Ext. Agent II | Agriculture/ Natural Resources | \$ | 50,482 | |
| Ext. Agent I | Horticulture/Small Farms | \$ | 30,600 | |
| Ext. Agent I | Family & Consumer Sciences | \$ | 33,593 | |
| | Fringe | \$ | 45,780 | \$ 215,336 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H Youth Development | \$ | 4,555 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 11,335 | |
| | Fringe | \$ | 6,508 | \$ 30,611 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| | \$ | - | | |
| Fringe | \$ | - | \$ | - |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | |
|------------------------------|----|---------|--|
| Faculty Salaries | \$ | 232,258 | |
| Exempt-Teams/USPS Salaries | \$ | 2,306 | |
| Non-Exempt/USPS Salaries | \$ | 17,346 | |
| FNP & EFNEP Support Salaries | \$ | 6,482 | |

PROFESSIONAL DEVELOPMENT

| | | | |
|--------------------------------------|----|-------|--|
| Staff Development & Training Support | \$ | 6,046 | |
|--------------------------------------|----|-------|--|

OPERATING SUPPORT

| | | | |
|-------------------------------------|----|-------|--|
| Pesticide Certification Exam Reimb. | \$ | 258 | |
| FNP Travel/Support | \$ | 1,460 | |
| EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | |
|------------|----|-----|--|
| EDIS Money | \$ | 942 | |
|------------|----|-----|--|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 2,200 | \$ 269,297 |
|---------|----|-------|------------|

GRAND TOTAL

\$ 515,244

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 245,947 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 258,392 |
| Professional Development | 6,046 |
| Operating Support | 1,717 |
| Publications | 942 |
| Postage | 2,200 |
| TOTAL | 515,244 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 111,505 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 48,471 |
| Support Staff provided by County. | |
| TRAVEL | 4,400 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 11,700 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 13,600 |
| All other budgeted funds. | |
| TOTAL | 189,676 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|-------------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | Commercial Horticulture/Agriculture | \$ | 76,173 | |
| Ext. Agent I | Family & Consumer Science | \$ | 25,344 | |
| Ext. Agent I | 4-H Youth Development | \$ | 7,042 | |
| Ext. Agent I | Agriculture/Natural Resources | \$ | 24,894 | |
| | Fringe | \$ | 36,032 | \$ 169,485 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|---------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | |
| RSA - Ext. Agent II | Sea Grant | \$ | 10,522 | |
| | Fringe | \$ | 6,288 | \$ 29,579 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | |
|------------------------------|----|---------|
| Faculty Salaries | \$ | 234,974 |
| Exempt-Teams/USPS Salaries | \$ | 2,333 |
| Non-Exempt/USPS Salaries | \$ | 17,549 |
| FNP & EFNEP Support Salaries | \$ | - |

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 6,116 |
| Pesticide Certification Exam Reimb. | \$ | 776 |
| FNP Travel/Support | \$ | - |
| EFNEP Travel/Support | \$ | - |

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

| | | | |
|------------|----|-------|------------|
| EDIS Money | \$ | 748 | |
| Postage | \$ | 7,800 | \$ 270,295 |

GRAND TOTAL \$ 469,359

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 199,064 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 254,856 |
| Professional Development | 6,116 |
| Operating Support | 776 |
| Publications | 748 |
| Postage | 7,800 |
| TOTAL | 469,359 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|---------|
| PROFESSIONAL | 165,875 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 84,510 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 39,150 |
| Support Staff provided by County. | |
| TRAVEL | 5,016 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | - |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 30,955 |
| All other budgeted funds. | |
| TOTAL | 325,506 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|----------------------------|----|--------|------------|
| County Extension Director - Ext. Agent II | Agriculture | \$ | 46,198 | |
| Ext. Agent II | 4-H Youth Development | \$ | 12,916 | |
| Ext. Agent I | Environmental Horticulture | \$ | 36,581 | |
| Ext. Agent I | Agriculture/Livestock | \$ | 29,590 | |
| Ext. Agent II | Family & Consumer Sciences | \$ | 36,244 | |
| Ext. Agent I | 4-H Youth Development | \$ | 30,600 | |
| | Fringe | \$ | 51,875 | \$ 244,003 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|-------------------------|----|--------|-----------|
| FNP - Program Assistant | \$ | 27,959 | |
| Fringe | \$ | 13,504 | \$ 41,463 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|-------------------------------|--------------------------------|----|-------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 4,625 | |
| | Fringe | \$ | 4,696 | \$ 22,089 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|--------|----|---|------|
| | \$ | - | |
| | \$ | - | |
| Fringe | \$ | - | \$ - |

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | |
|--------------------------------------|----|---------|------------|
| Faculty Salaries | \$ | 338,843 | |
| Exempt-Teams/USPS Salaries | \$ | 3,364 | |
| Non-Exempt/USPS Salaries | \$ | 25,306 | |
| FNP & EFNEP Support Salaries | \$ | 30,926 | |
| Staff Development & Training Support | \$ | 8,820 | |
| Pesticide Certification Exam Reimb. | \$ | 351 | |
| FNP Travel/Support | \$ | 8,740 | |
| EFNEP Travel/Support | \$ | - | |
| EDIS Money | \$ | 1,091 | |
| Postage | \$ | 4,200 | \$ 421,642 |

GRAND TOTAL \$ 729,198

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CLAY COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 307,555 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 398,440 |
| Professional Development | 8,820 |
| Operating Support | 9,091 |
| Publications | 1,091 |
| Postage | 4,200 |
| TOTAL | 729,198 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CLAY COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 229,317 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 264,523 |
| Support Staff provided by County. | |
| TRAVEL | 8,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 31,000 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 33,580 |
| All other budgeted funds. | |
| TOTAL | 566,420 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---------------------------|----------------------------|----|--------|----|---------|
| County Extension Director | 4-H Youth Development | \$ | 44,458 | | |
| Ext. Agent I | Agriculture | \$ | 28,920 | | |
| Ext. Agent II | Agriculture/Nat. Resources | \$ | 36,976 | | |
| Ext. Agent III | Horticulture Production | \$ | 45,416 | | |
| Ext. Agent III | Family & Consumer Sciences | \$ | 51,125 | | |
| | Fringe | \$ | 55,862 | \$ | 262,756 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|-------------------------|----|--------|----|--------|
| FNP - Program Assistant | \$ | 36,208 | | |
| Fringe | \$ | 17,488 | \$ | 53,696 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|--------------------------------|--------------------------------|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 2,272 | | |
| SVAEC Director - Ext. Agent IV | Farm Mangement | \$ | 12,468 | | |
| | Fringe | \$ | 7,427 | \$ | 34,935 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | | | |
|----------------------------------|--------------------------------------|---------|-------|----|---------|
| Faculty Salaries | \$ | 288,779 | | | |
| Exempt-Teams/USPS Salaries | \$ | 2,867 | | | |
| Non-Exempt/USPS Salaries | \$ | 21,567 | | | |
| FNP & EFNEP Support Salaries | \$ | 50,437 | | | |
| PROFESSIONAL DEVELOPMENT | Staff Development & Training Support | \$ | 7,517 | | |
| OPERATING SUPPORT | Pesticide Certification Exam Reimb. | \$ | 2,244 | | |
| | FNP Travel/Support | \$ | 4,699 | | |
| | EFNEP Travel/Support | \$ | - | | |
| PUBLICATIONS & EDITORIAL SUPPORT | EDIS Money | \$ | 1,010 | | |
| POSTAGE | Postage | \$ | 2,600 | \$ | 381,720 |

GRAND TOTAL

\$ 733,108

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 351,388 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 363,651 |
| Professional Development | 7,517 |
| Operating Support | 6,943 |
| Publications | 1,010 |
| Postage | 2,600 |
| TOTAL | 733,108 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 161,038 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 15,679 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 96,254 |
| Support Staff provided by County. | |
| TRAVEL | 18,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | - |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 68,950 |
| All other budgeted funds. | |
| TOTAL | 359,921 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|--|---|----|--------|----|--------|
| County Extension Director - Ext. Agent III | 4-H Youth Development/Natural Resources | \$ | 47,601 | | |
| | Fringe | \$ | 12,852 | \$ | 60,453 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|-----------------------------|----|--------|----|---------|
| FNP - Program Assistant | \$ | 29,198 | | |
| FNP - Educ/Training Spec II | \$ | 45,583 | | |
| Fringe | \$ | 36,119 | \$ | 110,900 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|-------------------------------|--------------------------------|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 2,272 | | |
| RSA - Ext. Agent II | Sea Grant | \$ | 10,522 | | |
| Ext. Agent IV | Aquatic | \$ | 4,293 | | |
| RSA - Ext. Agent III - Vacant | Agricultural | \$ | 1,820 | | |
| | Fringe | \$ | 8,552 | \$ | 40,228 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | |
|------------------------------|----|--------|--|--|
| Faculty Salaries | \$ | 77,782 | | |
| Exempt-Teams/USPS Salaries | \$ | 772 | | |
| Non-Exempt/USPS Salaries | \$ | 5,809 | | |
| FNP & EFNEP Support Salaries | \$ | 51,182 | | |

PROFESSIONAL DEVELOPMENT

| | | | | |
|--------------------------------------|----|-------|--|--|
| Staff Development & Training Support | \$ | 2,025 | | |
|--------------------------------------|----|-------|--|--|

OPERATING SUPPORT

| | | | | |
|-------------------------------------|----|-------|--|--|
| Pesticide Certification Exam Reimb. | \$ | 143 | | |
| FNP Travel/Support | \$ | 5,320 | | |
| EFNEP Travel/Support | \$ | - | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | |
|------------|----|-----|----|---------|
| EDIS Money | \$ | 349 | | |
| POSTAGE | \$ | 800 | \$ | 144,182 |

| | | | | |
|--------------------|--|--|----|---------|
| GRAND TOTAL | | | \$ | 355,764 |
|--------------------|--|--|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 211,581 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 135,546 |
| Professional Development | 2,025 |
| Operating Support | 5,463 |
| Publications | 349 |
| Postage | 800 |
| TOTAL | 355,764 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|---------------|
| PROFESSIONAL | 38,484 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 33,595 |
| Support Staff provided by County. | |
| TRAVEL | 100 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 11,700 |
| All other budgeted funds. | |
| TOTAL | 83,879 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|---|----|---------|----|---------|
| County Extension Director - Ext. Agent IV | Agriculture | \$ | 84,667 | | |
| Ext. Agent I | 4-H Youth Development | \$ | 28,508 | | |
| Ext. Agent IV | Agriculture/ Comm. Hort./Hort. Production | \$ | 60,072 | | |
| Ext. Agent II | Forestry | \$ | 37,743 | | |
| Ext. Agent II | Commercial Horticulture | \$ | 35,416 | | |
| Ext. Agent III | Family & Consumer Sciences | \$ | 33,147 | | |
| Ext. Agent I | 4-H Youth Development | \$ | 31,266 | | |
| Ext. Agent IV | 4-H Youth Development | \$ | 48,824 | | |
| Ext. Agent IV | Family & Consumer Sciences | \$ | 46,413 | | |
| Ext. Agent II | Family & Consumer Sciences | \$ | 40,094 | | |
| Ext. Agent I | Agriculture/Small Farms | \$ | 24,644 | | |
| Ext. Program Asst. | Urban Gardening | \$ | 27,144 | | |
| | Fringe | \$ | 127,114 | \$ | 625,052 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|---|----|---------|----|---------|
| Program Assistant - Urban Gardening Program | \$ | 31,581 | | |
| FNP - Program Manager | \$ | 46,349 | | |
| FNP - Program Assistant | \$ | 29,984 | | |
| FNP - Program Assistant | \$ | 27,959 | | |
| FNP - Program Assistant | \$ | 27,541 | | |
| FNP - Program Assistant | \$ | 27,541 | | |
| FNP - Educ/Training Spec II | \$ | 43,633 | | |
| FNP - Program Assistant - Vacant | \$ | 28,163 | | |
| Fringe | \$ | 126,908 | \$ | 389,659 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|-------------------------------|--------------------------------|----|-------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 2,272 | | |
| | Fringe | \$ | 4,061 | \$ | 19,101 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|----------------------------|----|--------|----|--------|
| OPS FNP - Office Assistant | \$ | 34,410 | | |
| Fringe | \$ | 1,927 | \$ | 36,337 |

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | | | |
|---|--|---------|--------|----|---------|
| Faculty Salaries | \$ | 635,825 | | | |
| Exempt-Teams/USPS Salaries | \$ | 6,313 | | | |
| Non-Exempt/USPS Salaries | \$ | 47,486 | | | |
| FNP & EFNEP Support Salaries | \$ | 195,618 | | | |
| PROFESSIONAL DEVELOPMENT | Staff Development & Training Support | \$ | 16,550 | | |
| OPERATING SUPPORT | Pesticide Certification Exam Reimb. | \$ | 3,936 | | |
| | FNP Travel/Support | \$ | 13,146 | | |
| | EFNEP Travel/Support | \$ | - | | |
| | Urban Gardening Program Travel/Support | \$ | 24,000 | | |
| PUBLICATIONS & EDITORIAL SUPPORT | EDIS Money | \$ | 2,428 | | |
| POSTAGE | Postage | \$ | 9,900 | \$ | 955,202 |

GRAND TOTAL \$ 2,025,350

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|------------------|
| FACULTY & STAFF | 1,070,148 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 885,242 |
| Professional Development | 16,550 |
| Operating Support | 41,082 |
| Publications | 2,428 |
| Postage | 9,900 |
| TOTAL | 2,025,350 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|------------------|
| PROFESSIONAL | 414,043 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 78,128 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 167,481 |
| Support Staff provided by County. | |
| TRAVEL | 18,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 328,247 |
| All other budgeted funds. | |
| TOTAL | 1,005,900 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|--------------------------|----|--------|----|---------|
| County Extension Director - Ext. Agent IV | Agriculture/Horticulture | \$ | 59,070 | | |
| Ext. Agent I | 4-H Youth Development | \$ | 29,564 | | |
| | Fringe | \$ | 23,931 | \$ | 112,565 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|-------------------------------|--------------------------------|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 14,800 | | |
| RSA - Ext. Agent III - Vacant | Agricultural | \$ | 1,820 | | |
| | Fringe | \$ | 7,935 | \$ | 37,323 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | |
|------------------------------|----|---------|
| Faculty Salaries | \$ | 130,426 |
| Exempt-Teams/USPS Salaries | \$ | 1,295 |
| Non-Exempt/USPS Salaries | \$ | 9,741 |
| FNP & EFNEP Support Salaries | \$ | 51,182 |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 3,395 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|-------|
| Pesticide Certification Exam Reimb. | \$ | 896 |
| FNP Travel/Support | \$ | 5,320 |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-----|
| EDIS Money | \$ | 550 |
|------------|----|-----|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 1,400 | \$ | 204,205 |
|---------|----|-------|----|---------|

GRAND TOTAL \$ 354,093

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 149,888 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 192,643 |
| Professional Development | 3,395 |
| Operating Support | 6,216 |
| Publications | 550 |
| Postage | 1,400 |
| TOTAL | 354,093 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 109,510 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 57,472 |
| Support Staff provided by County. | |
| TRAVEL | 4,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 30,000 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 45,885 |
| All other budgeted funds. | |
| TOTAL | 246,867 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|-----------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | Agriculture/4-H Youth Development | \$ | 58,414 | |
| Ext. Agent I | 4-H Youth Development/FCS | \$ | 37,878 | |
| Ext. Agent II | Agriculture/Natural Resources | \$ | 42,869 | |
| | Fringe | \$ | 37,574 | \$ 176,736 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 12,468 | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 2,738 | |
| RSA - Ext. Agent III - Vacant | Agricultural | \$ | 1,820 | |
| | Fringe | \$ | 8,045 | \$ 37,839 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| | \$ | - | | |
| | \$ | - | | |
| Fringe | \$ | - | \$ | - |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | |
|------------------------------|----|---------|--|
| Faculty Salaries | \$ | 181,516 | |
| Exempt-Teams/USPS Salaries | \$ | 1,802 | |
| Non-Exempt/USPS Salaries | \$ | 13,556 | |
| FNP & EFNEP Support Salaries | \$ | - | |

PROFESSIONAL DEVELOPMENT

| | | | |
|--------------------------------------|----|-------|--|
| Staff Development & Training Support | \$ | 4,725 | |
|--------------------------------------|----|-------|--|

OPERATING SUPPORT

| | | | |
|-------------------------------------|----|-----|--|
| Pesticide Certification Exam Reimb. | \$ | 397 | |
| FNP Travel/Support | \$ | - | |
| EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | |
|------------|----|-----|--|
| EDIS Money | \$ | 752 | |
|------------|----|-----|--|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 1,900 | \$ | 204,648 |
|---------|----|-------|----|---------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 419,223 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 214,575 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 196,874 |
| Professional Development | 4,725 |
| Operating Support | 397 |
| Publications | 752 |
| Postage | 1,900 |
| TOTAL | 419,223 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 93,587 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 57,594 |
| Support Staff provided by County. | |
| TRAVEL | 12,065 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 25,127 |
| All other budgeted funds. | |
| TOTAL | 188,373 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|--|----|--------|----|---------|
| County Extension Director - Ext. Agent IV | Family & Consumer Sciences/4-H Youth Development | \$ | 63,350 | | |
| Ext. Agent II | Agriculture | \$ | 46,827 | | |
| | Fringe | \$ | 29,748 | \$ | 139,925 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|-------------------------|----|--------|----|--------|
| FNP - Program Assistant | \$ | 38,607 | | |
| Fringe | \$ | 18,647 | \$ | 57,254 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|--------------------------------|--------------------------------|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 12,468 | | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 14,800 | | |
| RSA - Ext. Agent III - Vacant | Agricultural | \$ | 1,820 | | |
| | Fringe | \$ | 11,301 | \$ | 53,158 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| | \$ | - | | |
| | \$ | - | | |
| Fringe | \$ | - | \$ | - |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | |
|------------------------------|----|---------|--|--|
| Faculty Salaries | \$ | 136,400 | | |
| Exempt-Teams/USPS Salaries | \$ | 1,354 | | |
| Non-Exempt/USPS Salaries | \$ | 10,187 | | |
| FNP & EFNEP Support Salaries | \$ | 47,819 | | |

PROFESSIONAL DEVELOPMENT

| | | | | |
|--------------------------------------|----|-------|--|--|
| Staff Development & Training Support | \$ | 3,550 | | |
|--------------------------------------|----|-------|--|--|

OPERATING SUPPORT

| | | | | |
|-------------------------------------|----|-------|--|--|
| Pesticide Certification Exam Reimb. | \$ | 19 | | |
| FNP Travel/Support | \$ | 8,898 | | |
| EFNEP Travel/Support | \$ | - | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | |
|------------|----|-----|--|--|
| EDIS Money | \$ | 243 | | |
|------------|----|-----|--|--|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 2,200 | \$ | 210,670 |
|---------|----|-------|----|---------|

GRAND TOTAL

\$ 461,007

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 250,337 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 195,760 |
| Professional Development | 3,550 |
| Operating Support | 8,917 |
| Publications | 243 |
| Postage | 2,200 |
| TOTAL | 461,007 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 55,766 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 9,500 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 36,556 |
| Support Staff provided by County. | |
| TRAVEL | 9,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 30,100 |
| All other budgeted funds. | |
| TOTAL | 140,922 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|-----------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | Agriculture | \$ | 70,579 | |
| Ext. Agent IV | Agriculture | \$ | 53,640 | |
| Ext. Agent II | 4-H Youth Development | \$ | 31,327 | |
| Ext. Agent IV | Aquatic | \$ | 64,398 | |
| | Fringe | \$ | 59,385 | \$ 279,330 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|-------------------------|--------|----|--------|-----------|
| FNP - Program Assistant | | \$ | 37,313 | |
| | Fringe | \$ | 18,022 | \$ 55,335 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|-------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 2,738 | |
| RSA - Ext. Agent III - Vacant | Agricultural | \$ | 1,820 | |
| RSA - Ext. Agent II | Sea Grant | \$ | 38,582 | |
| | Fringe | \$ | 15,095 | \$ 71,003 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--|--------|----|---|------|
| | Fringe | \$ | - | \$ - |
|--|--------|----|---|------|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | |
|------------------------------|----|---------|
| Faculty Salaries | \$ | 246,488 |
| Exempt-Teams/USPS Salaries | \$ | 2,447 |
| Non-Exempt/USPS Salaries | \$ | 18,409 |
| FNP & EFNEP Support Salaries | \$ | 51,182 |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 6,416 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|-------|
| Pesticide Certification Exam Reimb. | \$ | 67 |
| FNP Travel/Support | \$ | 5,320 |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-----|
| EDIS Money | \$ | 586 |
|------------|----|-----|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 2,500 | \$ 333,414 |
|---------|----|-------|------------|

GRAND TOTAL

\$ 739,083

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LEVY COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 405,668 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 318,526 |
| Professional Development | 6,416 |
| Operating Support | 5,387 |
| Publications | 586 |
| Postage | 2,500 |
| TOTAL | 739,083 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LEVY COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 168,857 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 180,007 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 138,178 |
| Support Staff provided by County. | |
| TRAVEL | 2,750 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 11,500 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 254,325 |
| All other budgeted funds. | |
| TOTAL | 755,616 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|--------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent II | Agriculture/ Natural Resources | \$ | 47,312 | |
| Ext. Agent IV | Family & Consumer Services | \$ | 57,175 | |
| Ext. Agent II | 4-H Youth Development | \$ | 39,000 | |
| | Fringe | \$ | 38,741 | \$ 182,228 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|-------------------------|----|--------|-----------|
| FNP - Program Assistant | \$ | 28,516 | |
| Fringe | \$ | 13,773 | \$ 42,289 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 2,738 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 11,335 | |
| RSA - Ext. Agent III - Vacant | Agricultural | \$ | 1,820 | |
| | Fringe | \$ | 4,187 | \$ 32,848 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|--------|----|---|------|
| | \$ | - | |
| | \$ | - | |
| Fringe | \$ | - | \$ - |

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | | |
|---|--------------------------------------|---------|-------|------------|
| Faculty Salaries | \$ | 180,973 | | |
| Exempt-Teams/USPS Salaries | \$ | 1,797 | | |
| Non-Exempt/USPS Salaries | \$ | 13,516 | | |
| FNP & EFNEP Support Salaries | \$ | 39,622 | | |
| PROFESSIONAL DEVELOPMENT | Staff Development & Training Support | \$ | 4,711 | |
| OPERATING SUPPORT | Pesticide Certification Exam Reimb. | \$ | 224 | |
| | FNP Travel/Support | \$ | 6,281 | |
| | EFNEP Travel/Support | \$ | - | |
| PUBLICATIONS & EDITORIAL SUPPORT | EDIS Money | \$ | 451 | |
| POSTAGE | Postage | \$ | 2,600 | \$ 250,174 |

GRAND TOTAL \$ 507,539

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MADISON COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 257,366 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 235,907 |
| Professional Development | 4,711 |
| Operating Support | 6,505 |
| Publications | 451 |
| Postage | 2,600 |
| TOTAL | 507,539 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MADISON COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 86,209 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 48,083 |
| Support Staff provided by County. | |
| TRAVEL | 4,200 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 32,375 |
| All other budgeted funds. | |
| TOTAL | 170,867 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|-------------------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | Environmental Horticulture | \$ | 60,635 | |
| Ext. Agent II | Agriculture/Natural Resources | \$ | 33,960 | |
| Ext. Agent I | 4-H Youth Development | \$ | 30,038 | |
| Ext. Agent IV | Family & Consumer Sciences | \$ | 44,628 | |
| Ext. Agent I | 4-H Youth Development | \$ | 4,881 | |
| | Fringe | \$ | 47,018 | \$ 221,160 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--|--------|----|---|------|
| | Fringe | \$ | - | \$ - |
|--|--------|----|---|------|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 2,738 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 11,335 | |
| | Fringe | \$ | 7,247 | \$ 34,088 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--|----------|----|--------|-----------|
| | FNP- OPS | \$ | 20,917 | |
| | Fringe | \$ | 1,171 | \$ 22,088 |

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | | |
|--|------------------------------|----|----------|--|
| | Faculty Salaries | \$ | 288,236 | |
| | Exempt-Teams/USPS Salaries | \$ | 2,861.73 | |
| | Non-Exempt/USPS Salaries | \$ | 21,527 | |
| | FNP & EFNEP Support Salaries | \$ | 20,402 | |

PROFESSIONAL DEVELOPMENT

| | | | | |
|--|--------------------------------------|----|-------|--|
| | Staff Development & Training Support | \$ | 7,503 | |
|--|--------------------------------------|----|-------|--|

OPERATING SUPPORT

| | | | | |
|--|-------------------------------------|----|-------|--|
| | Pesticide Certification Exam Reimb. | \$ | 591 | |
| | FNP Travel/Support | \$ | 2,838 | |
| | EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | |
|--|------------|----|-----|--|
| | EDIS Money | \$ | 643 | |
|--|------------|----|-----|--|

POSTAGE

| | | | | |
|--|---------|----|-------|------------|
| | Postage | \$ | 2,000 | \$ 346,602 |
|--|---------|----|-------|------------|

GRAND TOTAL

| | | | | |
|--|--|----|--|------------|
| | | \$ | | \$ 623,938 |
|--|--|----|--|------------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 277,336 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 333,027 |
| Professional Development | 7,503 |
| Operating Support | 3,430 |
| Publications | 643 |
| Postage | 2,000 |
| TOTAL | 623,938 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 178,646 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 48,932 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 56,597 |
| Support Staff provided by County. | |
| TRAVEL | 2,750 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | - |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 60,610 |
| All other budgeted funds. | |
| TOTAL | 347,535 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|--|----|--------|----|---------|
| County Extension Director - Ext. Agent IV | Family & Consumer Sciences | \$ | 44,711 | | |
| Ext. Agent II | 4-H Youth Development | \$ | 29,280 | | |
| Ext. Agent II | Family & Consumer Sciences | \$ | 37,037 | | |
| Ext. Agent II | SRP Educational Coord/ Horticulture Production | \$ | 55,440 | | |
| Ext. Agent I | Agriculture | \$ | 21,433 | | |
| Ext. Agent I-IV | Agriculture | \$ | 36,734 | | |
| | Fringe | \$ | 60,651 | \$ | 285,287 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|-------------------------|----|--------|----|--------|
| FNP - Program Assistant | \$ | 36,481 | | |
| Fringe | \$ | 17,620 | \$ | 54,101 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|--------------------------------|--------------------------------|----|--------|----|---------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 14,800 | | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 12,468 | | |
| RSA - Ext. Agent III - Vacant | Agricultural | \$ | 58,241 | | |
| | Fringe | \$ | 26,535 | \$ | 124,813 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| | \$ | - | | |
| | \$ | - | | |
| Fringe | \$ | - | \$ | - |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | |
|------------------------------|----|------------|--|--|
| Faculty Salaries | \$ | 395,733.49 | | |
| Exempt-Teams/USPS Salaries | \$ | 3,929.01 | | |
| Non-Exempt/USPS Salaries | \$ | 29,555.26 | | |
| FNP & EFNEP Support Salaries | \$ | 50,818 | | |

PROFESSIONAL DEVELOPMENT

| | | | | |
|--------------------------------------|----|--------|--|--|
| Staff Development & Training Support | \$ | 10,301 | | |
|--------------------------------------|----|--------|--|--|

OPERATING SUPPORT

| | | | | |
|-------------------------------------|----|-------|--|--|
| Pesticide Certification Exam Reimb. | \$ | 193 | | |
| FNP Travel/Support | \$ | 6,142 | | |
| EFNEP Travel/Support | \$ | - | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | |
|------------|----|-------|--|--|
| EDIS Money | \$ | 1,323 | | |
|------------|----|-------|--|--|

POSTAGE

| | | | | |
|---------|----|-------|----|------------|
| Postage | \$ | 4,400 | \$ | 502,394.26 |
|---------|----|-------|----|------------|

GRAND TOTAL

\$ 966,595

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 464,200 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 480,036 |
| Professional Development | 10,301 |
| Operating Support | 6,335 |
| Publications | 1,323 |
| Postage | 4,400 |
| TOTAL | 966,595 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 203,063 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 210,843 |
| Support Staff provided by County. | |
| TRAVEL | 15,252 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 34,250 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 60,535 |
| All other budgeted funds. | |
| TOTAL | 523,943 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|----------------------------|----|--------|------------|
| County Extension Director - Ext. Agent IV | Agriculture | \$ | 43,635 | |
| Ext. Agent III | Family & Consumer Sciences | \$ | 48,342 | |
| Ext. Agent I | 4-H Youth Development | \$ | 21,181 | |
| Ext. Agent II | Sea Grant | \$ | 43,899 | |
| | Fringe | \$ | 42,406 | \$ 199,464 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|-------------------------|----|--------|------------|
| FNP - Program Manager | \$ | 43,000 | |
| FNP - Program Assistant | \$ | 36,696 | |
| Fringe | \$ | 38,493 | \$ 118,190 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|--------------------------------|--------------------------------|----|--------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 2,279 | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 5,667 | |
| RSA - Ext. Agent II | Sea Grant | \$ | 10,522 | |
| | Fringe | \$ | 8,434 | \$ 39,671 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|-----------------------------|----|--------|-----------|
| OPS FNP - Program Assistant | \$ | 16,640 | |
| | \$ | - | |
| Fringe | \$ | 932 | \$ 17,572 |

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | | |
|----------------------------------|--------------------------------------|------------|-------|------------|
| Faculty Salaries | \$ | 239,362.02 | | |
| Exempt-Teams/USPS Salaries | \$ | 2,376.49 | | |
| Non-Exempt/USPS Salaries | \$ | 17,876.69 | | |
| FNP & EFNEP Support Salaries | \$ | 50,989 | | |
| PROFESSIONAL DEVELOPMENT | Staff Development & Training Support | \$ | 6,230 | |
| OPERATING SUPPORT | Pesticide Certification Exam Reimb. | \$ | 285 | |
| | FNP Travel/Support | \$ | 4,205 | |
| | EFNEP Travel/Support | \$ | - | |
| PUBLICATIONS & EDITORIAL SUPPORT | EDIS Money | \$ | 954 | |
| POSTAGE | Postage | \$ | 2,700 | \$ 324,979 |

GRAND TOTAL

\$ 699,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 374,896 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 310,604 |
| Professional Development | 6,230 |
| Operating Support | 4,490 |
| Publications | 954 |
| Postage | 2,700 |
| TOTAL | 699,875 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 129,911 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 26,890 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 42,443 |
| Support Staff provided by County. | |
| TRAVEL | 6,500 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | - |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | - |
| All other budgeted funds. | |
| TOTAL | 205,744 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|-------------------------------|----|--------|----|--------|
| County Extension Director - Ext. Agent II | Agriculture/Natural Resources | \$ | 44,372 | | |
| | Fringe | \$ | 11,980 | \$ | 56,352 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|--------------------------------|--------------------------------|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 4,555 | | |
| RSA - Ext. Agent II | Water Resources | \$ | 4,108 | | |
| RSA - Ext. Agent II | Rural Agribusiness Development | \$ | 4,105 | | |
| RSA-Ext. Agent II-IV - Vacant | Livestock/Dairy | \$ | 2,250 | | |
| SVAEC Director - Ext. Agent IV | Farm Management | \$ | 11,335 | | |
| | Fringe | \$ | 7,115 | \$ | 33,468 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | |
|------------------------------|----|-----------|
| Faculty Salaries | \$ | 70,977.02 |
| Exempt-Teams/USPS Salaries | \$ | 704.69 |
| Non-Exempt/USPS Salaries | \$ | 5,300.90 |
| FNP & EFNEP Support Salaries | \$ | - |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 1,847 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|---|
| Pesticide Certification Exam Reimb. | \$ | - |
| FNP Travel/Support | \$ | - |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-----|
| EDIS Money | \$ | 349 |
|------------|----|-----|

POSTAGE

| | | | | |
|---------|----|-------|----|--------|
| Postage | \$ | 1,900 | \$ | 81,079 |
|---------|----|-------|----|--------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 170,900 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
UNION COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| FACULTY & STAFF | 89,820 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 76,983 |
| Professional Development | 1,847 |
| Operating Support | 0 |
| Publications | 349 |
| Postage | 1,900 |
| TOTAL | 170,900 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
UNION COUNTY (NORTHEAST DISTRICT - II)**

| | |
|--|----------------|
| PROFESSIONAL | 28,000 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 31,621 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 26,221 |
| Support Staff provided by County. | |
| TRAVEL | 6,500 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 2,500 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 8,680 |
| All other budgeted funds. | |
| TOTAL | 103,523 |