

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	65,560	
EA IV	Sea Grant	\$	36,491	
Ext. Agent IV	4-H Youth Development	\$	51,324	
Ext. Agent I	Commercial/Residential Horticulture	\$	45,932	
	Fringe	\$	53,813	\$ 253,120

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
RSA & County Extension Director- Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	2,989	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,661	
	Fringe	\$	6,442	\$ 30,300

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	213,305
Exempt-Teams/USPS Salaries	\$	2,118
Non-Exempt/USPS Salaries	\$	15,931
FNP & EFNEP Support Salaries	\$	83,788
Staff Development & Training Support	\$	5,552

PROFESSIONAL DEVELOPMENT

Pesticide Certification Exam Reimb.	\$	1,065
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OPERATING SUPPORT

FNP Travel/Support	\$	16,722
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	843	
Postage	\$	3,300	\$ 342,624

GRAND TOTAL

\$ 626,045

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BAY COUNTY (NORTHWEST DISTRICT - D)**

FACULTY & STAFF	283,420
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	315,142
Professional Development	5,552
Operating Support	17,787
Publications	843
Postage	3,300
TOTAL	626,045

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	113,625
Wages & Benefits-Faculty	
PARA PROFESSIONAL	15,859
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	47,123
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	48,082
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	108,830
All other budgeted funds.	
TOTAL	339,019

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	65,479		
Acting CED - Ext. Agent II	4-H Youth Development	\$	44,119		
	Fringe	\$	29,592	\$	139,190

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,916	\$	23,125

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	120,977		
Exempt-Teams/USPS Salaries	\$	1,201		
Non-Exempt/USPS Salaries	\$	9,035		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,149		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	52		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	552		
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POSTAGE

Postage	\$	1,600	\$	136,567
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GRAND TOTAL \$ 298,882

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	162,315
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	131,213
Professional Development	3,149
Operating Support	52
Publications	552
Postage	1,600
TOTAL	298,882

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	41,352
Wages & Benefits-Faculty	
PARA PROFESSIONAL	3,824
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,369
Support Staff provided by County.	
TRAVEL	1,800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	9,480
All other budgeted funds.	
TOTAL	93,825

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	54,645		
Ext. Agent III	Energy/Sustainability/WindStorm	\$	35,104		
Ext. Agent I	4-H Youth Dev/Ag Natural Resources	\$	26,108		
Ext. Agent IV	Com Hort/Res Hort	\$	47,461		
Ext. Agent II	Family & Consumer Sciences	\$	46,246		
Ext. Agent II	Agriculture Production	\$	22,926		
Ext. Agent II	Family & Consumer Sciences	\$	35,805		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	39,962		
Ext. Agent II	4-H Youth Development	\$	42,460		
	Fringe	\$	94,694	\$	445,411

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	31,600		
EFNEP - Program Assistant	\$	33,805		
EFNEP - Program Assistant	\$	39,681		
FNP - Educ/Training Spec II	\$	37,427		
Fringe	\$	68,834	\$	211,348

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
	Fringe	\$	5,852	\$	27,528

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	477,093		
Exempt-Teams/USPS Salaries	\$	4,737		
Non-Exempt/USPS Salaries	\$	35,632		
FNP & EFNEP Support Salaries	\$	200,544		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	12,418		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	704		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	12,964		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,765		
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POSTAGE

Postage	\$	7,500	\$	753,356
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GRAND TOTAL

\$ 1,437,643

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	684,287
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	718,005
Professional Development	12,418
Operating Support	13,668
Publications	1,765
Postage	7,500
TOTAL	1,437,643

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	258,737
Wages & Benefits-Faculty	
PARA PROFESSIONAL	109,004
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	242,926
Support Staff provided by County.	
TRAVEL	9,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,114
All other budgeted funds.	
TOTAL	662,781

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	41,840		
	Fringe	\$	11,297	\$	53,137

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
Fringe	\$	13,111	\$	40,255

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,527		
Ext. Agent IV	Aquatic	\$	4,293		
	Fringe	\$	7,028	\$	33,057

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	56,239		
Exempt-Teams/USPS Salaries	\$	558		
Non-Exempt/USPS Salaries	\$	4,200		
FNP & EFNEP Support Salaries	\$	19,887		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,464		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	214		
FNP Travel/Support	\$	2,435		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	474		
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POSTAGE

Postage	\$	1,100	\$	86,572
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GRAND TOTAL

\$	213,021
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	126,449
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	80,884
Professional Development	1,464
Operating Support	2,649
Publications	474
Postage	1,100
TOTAL	213,021

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	19,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,038
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,678
All other budgeted funds.	
TOTAL	100,448

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/ Community Development & Sus	\$	69,765		
Ext. Agent III	4-H Youth Development	\$	43,486		
Ext. Agent I	Family & Consumer Science	\$	34,991		
	Fringe	\$	40,025	\$	188,268

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,916	\$	23,125

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	175,288		
Exempt-Teams/USPS Salaries	\$	1,740		
Non-Exempt/USPS Salaries	\$	13,091		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,563		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,023		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	964		
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POSTAGE

Postage	\$	3,200	\$	199,869
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GRAND TOTAL \$ 411,262

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	211,393
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	190,120
Professional Development	4,563
Operating Support	1,023
Publications	964
Postage	3,200
TOTAL	411,262

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	117,014
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	136,663
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	12,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	82,100
All other budgeted funds.	
TOTAL	352,777

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources/Community Development	\$	48,236		
Ext. Agent III	4-H Youth Development/Family & Consumer Sciences	\$	53,926		
	Fringe	\$	27,584	\$	129,746

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,628		
Fringe	\$	15,276	\$	46,904

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
RSA & County Extension Director- Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	7,531		
	Fringe	\$	7,886	\$	37,092

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	126,788		
Exempt-Teams/USPS Salaries	\$	1,259		
Non-Exempt/USPS Salaries	\$	9,469		
FNP & EFNEP Support Salaries	\$	19,887		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,300		
Pesticide Certification Exam Reimb.	\$	(931)		

OPERATING SUPPORT

FNP Travel/Support	\$	2,435		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	98		
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POSTAGE

Postage	\$	1,100	\$	163,406
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GRAND TOTAL

	\$	377,148		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	213,742
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	157,403
Professional Development	3,300
Operating Support	1,504
Publications	98
Postage	1,100
TOTAL	377,148

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	73,823
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,500
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,356
All other budgeted funds.	
TOTAL	133,179

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	54,226	
Ext. Agent I	4-H Youth Development	\$	45,825	
Ext. Agent IV	FCS	\$	26,318	
	Fringe	\$	34,120	\$ 160,488

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,661	
RSA-Ext. Agent I	Agriculture	\$	1,776	
	Fringe	\$	5,635	\$ 26,505

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	150,848
Exempt-Teams/USPS Salaries	\$	1,498
Non-Exempt/USPS Salaries	\$	11,266
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,926
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	314
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	640
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POSTAGE

Postage	\$	1,900	\$ 170,392
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GRAND TOTAL

\$ 357,385

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	186,993
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	163,612
Professional Development	3,926
Operating Support	314
Publications	640
Postage	1,900
TOTAL	357,385

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	48,725
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,644
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,878
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,427
All other budgeted funds.	
TOTAL	117,673

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Production/Natural Resources/Community Resou	\$	56,045		
Ext. Agent I-Vacant	4-H Youth Development	\$	38,869		
Ext. Agent I- Vacant	Family & Consumer Sciences	\$	32,498		
Ext. Agent I	Commercial Horticulture/Environmental Horticultur	\$	27,600		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	17,764		
	Fringe	\$	46,650	\$	219,426

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-			
Fringe	\$	-	\$		-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Conscumer Science	\$	5,475		
	Fringe	\$	4,437	\$	20,869

OPS (OTHER PERSONNEL SERVICES)

	\$	-			
	\$	-			
Fringe	\$	-	\$		-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	249,150			
Exempt-Teams/USPS Salaries	\$	2,474			
Non-Exempt/USPS Salaries	\$	18,608			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,485			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	566			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	925			
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POSTAGE

Postage	\$	5,400	\$		283,609
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GRAND TOTAL

\$ 523,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	240,295
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	270,232
Professional Development	6,485
Operating Support	566
Publications	925
Postage	5,400
TOTAL	523,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	118,932
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,500
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	143,308
Support Staff provided by County.	
TRAVEL	18,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,100
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,045
All other budgeted funds.	
TOTAL	349,085

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	56,042	
Ext. Agent I	Agriculture/Natural Resources	\$	29,268	
Ext. Agent I	Family & Consumer Sciences	\$	32,108	
	Fringe	\$	31,703	\$ 149,122

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
	Fringe	\$	4,916	\$ 23,125

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	175,288
Exempt-Teams/USPS Salaries	\$	1,740
Non-Exempt/USPS Salaries	\$	13,091

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-
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OPERATING SUPPORT

Staff Development & Training Support	\$	4,563
Pesticide Certification Exam Reimb.	\$	194
FNP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EFNEP Travel/Support	\$	-
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POSTAGE

EDIS Money	\$	366	
Postage	\$	2,000	\$ 197,242

GRAND TOTAL

\$ 369,488

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	172,247
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	190,120
Professional Development	4,563
Operating Support	194
Publications	366
Postage	2,000
TOTAL	369,488

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	88,103
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,338
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	78,857
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	48,400
All other budgeted funds.	
TOTAL	263,698

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	69,070	
Ext. Agent III	Family & Consumer Sciences	\$	53,883	
Ext. Agent I	Community Development & Sustainability	\$	33,200	
Program Ext. Agent II	Family & Consumer Sciences	\$	44,003	
Ext. Agent I	4-H Youth Development	\$	35,735	
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	34,773	
	Fringe	\$	73,079	\$ 343,744

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,557	
FNP - Program Assistant - Vacant	\$	29,558	
FNP - Educ/Training Spec II	\$	45,059	
Fringe	\$	50,316	\$ 154,490

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
	Fringe	\$	4,916	\$ 23,125

OPS (OTHER PERSONNEL SERVICES)

OPS 4-H Prog Asst	\$	27,144	
Fringe	\$	1,520	\$ 28,664

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	338,220	
Exempt-Teams/USPS Salaries	\$	3,358	
Non-Exempt/USPS Salaries	\$	25,260	
FNP & EFNEP Support Salaries	\$	67,120	
Staff Development & Training Support	\$	8,804	
Pesticide Certification Exam Reimb.	\$	1,519	
FNP Travel/Support	\$	9,711	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	775	
Postage	\$	10,900	\$ 465,667

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 1,015,690

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	550,023
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	433,958
Professional Development	8,804
Operating Support	11,230
Publications	775
Postage	10,900
TOTAL	1,015,690

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	140,566
Wages & Benefits-Faculty	
PARA PROFESSIONAL	101,206
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	116,513
Support Staff provided by County.	
TRAVEL	17,624
Travel related expenses.	
OPERATING CAPITAL OUTLAY	19,226
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,814
All other budgeted funds.	
TOTAL	415,949

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Family & Consumer Sciences	\$	74,848		
	Fringe	\$	20,209	\$	95,057

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	38,684		
FNP - Program Manager	\$	42,963		
Fringe	\$	39,435	\$	121,082

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,916	\$	23,125

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	66,666		
Exempt-Teams/USPS Salaries	\$	662		
Non-Exempt/USPS Salaries	\$	4,979		
FNP & EFNEP Support Salaries	\$	144,727		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,735		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	11,855		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	256		
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POSTAGE

Postage	\$	1,600	\$	232,626
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GRAND TOTAL

\$	471,892
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	239,264
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	217,035
Professional Development	1,735
Operating Support	12,000
Publications	256
Postage	1,600
TOTAL	471,892

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	14,070
Wages & Benefits-Faculty	
PARA PROFESSIONAL	12,480
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,653
Support Staff provided by County.	
TRAVEL	1,900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	8,853
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,000
All other budgeted funds.	
TOTAL	80,956

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Vacant County Extension Director & Ext. Agent II-IV	Community Development	\$	111,562		
Acting County Extension Director - Ext. Agent II	Agriculture	\$	52,412		
Ext. Agent II	Comm Hort/Residential Hort	\$	16,262		
Ext. Agent I	4-H Youth Development	\$	28,200		
Ext. Agent II	Sea Grant	\$	19,883		
Ext. Agent I	Family & Consumer Sciences	\$	15,747		
Ext. Agent IV	Residential Horticulture	\$	54,927		
	Fringe	\$	80,728	\$	379,720

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,661		
	Fringe	\$	6,571	\$	30,907

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	344,031
Exempt-Teams/USPS Salaries	\$	3,416
Non-Exempt/USPS Salaries	\$	25,694
FPN & EFNEP Support Salaries	\$	16,743

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,955
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,345
FPN Travel/Support	\$	5,188
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,518
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POSTAGE

Postage	\$	3,800	\$	410,689
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GRAND TOTAL

\$	821,316
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	410,627
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	389,884
Professional Development	8,955
Operating Support	6,532
Publications	1,518
Postage	3,800
TOTAL	821,316

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	175,582
Wages & Benefits-Faculty	
PARA PROFESSIONAL	23,131
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	107,229
Support Staff provided by County.	
TRAVEL	10,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	34,029
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,642
All other budgeted funds.	
TOTAL	389,113

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	53,760	
Program Ext. Agent III	Family & Consumer Sciences	\$	66,369	
Ext. Agent II	Commercial Horticulture	\$	36,624	
Ext. Agent II	Aquatic/Marine Sci/Water	\$	39,393	
Ext. Agent I	4-H Youth Development	\$	30,320	
Ext. Agent II	Agriculture Production	\$	22,926	
	Fringe	\$	67,336	\$ 316,728

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	36,566	
FNP - Program Assistant	\$	27,144	
Fringe	\$	30,772	\$ 94,482

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467	
	Fringe	\$	5,852	\$ 27,528

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	314,160	
Exempt-Teams/USPS Salaries	\$	3,119	
Non-Exempt/USPS Salaries	\$	23,463	
FNP & EFNEP Support Salaries	\$	132,360	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,177	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	449	
FNP Travel/Support	\$	8,984	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,259	
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POSTAGE

Postage	\$	5,400	\$ 497,372
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GRAND TOTAL

\$ 936,110

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	438,738
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	473,102
Professional Development	8,177
Operating Support	9,433
Publications	1,259
Postage	5,400
TOTAL	936,110

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	301,690
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,582
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	140,571
Support Staff provided by County.	
TRAVEL	21,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	51,216
All other budgeted funds.	
TOTAL	555,560

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources	\$	60,490	
Ext. Agent II	Family & Consumer Science	\$	39,264	
Ext. Agent II	4-H Youth Development	\$	34,200	
	Fringe	\$	36,167	\$ 170,121

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,516	
Fringe	\$	13,773	\$ 42,289

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	7,471	
Ext. Agent IV	Aquatic	\$	2,576	
	Fringe	\$	8,565	\$ 40,288

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	186,802	
Exempt-Teams/USPS Salaries	\$	1,855	
Non-Exempt/USPS Salaries	\$	13,951	
FNP & EFNEP Support Salaries	\$	19,887	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,862	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	957	
FNP Travel/Support	\$	2,435	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	396	
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POSTAGE

Postage	\$	1,700	\$ 232,845
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GRAND TOTAL

\$ 485,544

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	252,698
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	222,495
Professional Development	4,862
Operating Support	3,392
Publications	396
Postage	1,700
TOTAL	485,544

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	68,025
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	92,337
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	22,950
All other budgeted funds.	
TOTAL	189,812

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Forestry/ Residential Horticulture	\$	42,578	
Ext. Agent I	4-H Youth Development	\$	29,809	
Ext. Agent I	Agriculture	\$	27,903	
Ext. Agent I	Residential Horticulture/Commercial Horticulture	\$	13,605	
	Fringe	\$	30,752	\$ 144,646

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467	
Ext. Agent I	Family & Consumer Sciences	\$	15,747	
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,883	
	Fringe	\$	15,472	\$ 72,778

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	276,143	
Exempt-Teams/USPS Salaries	\$	2,742	
Non-Exempt/USPS Salaries	\$	20,624	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,188	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	379	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	927	
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POSTAGE

Postage	\$	2,500	\$ 310,503
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GRAND TOTAL

\$ 527,927

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	217,424
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	299,508
Professional Development	7,188
Operating Support	379
Publications	927
Postage	2,500
TOTAL	527,927

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	164,116
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	164,541
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	55,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	27,800
All other budgeted funds.	
TOTAL	415,757

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	70,563	
Ext. Agent IV	Family & Consumer Sciences	\$	26,318	
Ext. Agent I	Ag Nat Resources/Agriculture	\$	33,151	
Ext. Agent II	Comm & Residential Hort	\$	35,009	
	Fringe	\$	44,561	\$ 209,601

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe			\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,661	
	Fringe	\$	5,635	\$ 26,505

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	205,159
Exempt-Teams/USPS Salaries	\$	2,037
Non-Exempt/USPS Salaries	\$	15,322
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,340
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	555
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	900
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POSTAGE

Postage	\$	2,000	\$ 231,312
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GRAND TOTAL

\$ 467,419

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	236,106
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	222,518
Professional Development	5,340
Operating Support	555
Publications	900
Postage	2,000
TOTAL	467,419

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	72,261
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	51,679
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,100
ALL OTHER EXPENSES	15,150
All other budgeted funds.	
TOTAL	147,190