

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Brevard County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	58,800	
Ext. Agent II	Commercial Horticulture	\$	43,763	
Ext. Agent II	Marine Science	\$	15,945	
Ext. Agent II	Community Development	\$	51,352	
Ext. Agent II	Residential Horticulture	\$	32,978	
Ext. Agent I	4-H Youth Development	\$	30,631	
Ext. Agent I - Vacant	4-H Youth Development	\$	5,928	
Ext. Agent I - Vacant	Family & Consumer Science	\$	39,519	
Ext. Agent I - Vacant	Community Development	\$	5,845	
	Fringe	\$	76,885	\$ 361,645

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,436	
FNP - Program Assistant	\$	34,087	
FNP - Program Assistant	\$	29,132	
FNP - Program Assistant	\$	28,445	
FNP - Program Assistant	\$	34,241	
FNP - Educ/Training Spec II	\$	42,963	
Fringe	\$	94,815	\$ 291,119

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,576	
RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,620	
	Fringe	\$	3,928	\$ 18,474

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	18,030	
Fringe	\$	1,010	\$ 19,040

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	496,195.91	
Exempt-Teams/USPS Salaries	\$	4,926.47	
Non-Exempt/USPS Salaries	\$	37,058.27	
FNP & EFNEP Support Salaries	\$	223,656	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	12,916	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,790	
FNP Travel/Support	\$	65,144	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,351	
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POSTAGE

Postage	\$	6,367	\$ 851,404
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GRAND TOTAL

\$ 1,541,682

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	690,278
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	761,837
Professional Development	12,916
Operating Support	68,934
Publications	1,351
Postage	6,367
TOTAL	1,541,682

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	394,844
Wages & Benefits-Faculty	
PARA PROFESSIONAL	66,626
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	284,791
Support Staff provided by County.	
TRAVEL	-
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,624
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	113,892
All other budgeted funds.	
TOTAL	864,777

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Broward County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent II	Urban Horticulture	\$	49,050	
Ext. Agent IV	Health, Nutrition & Food Safety	\$	57,816	
Ext. Agent I	4-H Youth Development	\$	31,800	
Ext. Agent IV	Commercial Hort/Pest Management	\$	48,583	
	Fringe	\$	50,557	\$ 237,806

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	50,715	
FNP - Program Assistant	\$	36,523	
FNP - Program Assistant	\$	28,188	
FNP - Program Assistant	\$	29,629	
FNP - Program Assistant	\$	29,629	
FNP - Program Assistant - Vacant	\$	27,144	
FNP - Administrative Support Assistant - Vacant	\$	13,572	
FNP - Educ/Training Spec II	\$	49,110	
Fringe	\$	127,758	\$ 392,268

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,620	
RSA - Ext. Agent III	4-H	\$	12,830	
	Fringe	\$	6,696	\$ 31,497

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	232,532.06		
Exempt-Teams/USPS Salaries	\$	2,308.69		
Non-Exempt/USPS Salaries	\$	17,366.60		
FNP & EFNEP Support Salaries	\$	184,283		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	6,053	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	6,693	
	FNP Travel/Support	\$	10,635	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	493	
POSTAGE	Postage	\$	7,567	\$ 467,931

GRAND TOTAL \$ 1,129,502

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	661,571
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	436,491
Professional Development	6,053
Operating Support	17,328
Publications	493
Postage	7,567
TOTAL	1,129,502

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	164,879
Wages & Benefits-Faculty	
PARA PROFESSIONAL	180,831
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	151,556
Support Staff provided by County.	
TRAVEL	15,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	67,804
All other budgeted funds.	
TOTAL	580,070

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Glades County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	48,812		
	Fringe	\$	13,179	\$	61,991

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218		
Ext. Agent III	Crops	\$	11,832		
Ext. Agent II	Livestock	\$	3,158		
Ext. Agent IV	Fruit Crops	\$	5,650		
	Fringe	\$	10,214	\$	48,043

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	84,356.22
Exempt-Teams/USPS Salaries	\$	837.53
Non-Exempt/USPS Salaries	\$	6,300.12
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,196
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	552
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	554
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POSTAGE

Postage	\$	1,017	\$	95,813
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GRAND TOTAL

\$	205,847
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	110,034
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	91,494
Professional Development	2,196
Operating Support	552
Publications	554
Postage	1,017
TOTAL	205,847

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	31,713
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,163
Support Staff provided by County.	
TRAVEL	900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	8,434
All other budgeted funds.	
TOTAL	80,210

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Hendry County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	62,616	
Ext. Agent III	Crops	\$	41,926	
Ext. Agent II	Livestock	\$	37,898	
Ext. Agent IV	Fruit Crops	\$	67,806	
Ext. Agent III	4-H Youth Development	\$	43,724	
	Fringe	\$	68,572	\$ 322,541

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,620	
	Fringe	\$	3,232	\$ 15,203

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	226,048.53	
Exempt-Teams/USPS Salaries	\$	2,244.32	
Non-Exempt/USPS Salaries	\$	16,882.38	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,884	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	8,927	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,064	
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POSTAGE

Postage	\$	5,967	\$	267,016
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GRAND TOTAL

\$ 604,760

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	337,744
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	245,175
Professional Development	5,884
Operating Support	8,927
Publications	1,064
Postage	5,967
TOTAL	604,760

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HENRY COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	123,152
Wages & Benefits-Faculty	
PARA PROFESSIONAL	84,782
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	86,754
Support Staff provided by County.	
TRAVEL	8,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,600
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,690
All other budgeted funds.	
TOTAL	340,978

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Highlands County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Fruit Crops	\$	54,949		
Ext. Agent I	4-H Youth Development	\$	27,968		
Ext. Agent I	Agriculture/Natural Resources	\$	28,812		
	Fringe	\$	30,167	\$	141,895

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
	Fringe	\$	3,232	\$	15,203

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	170,398.16			
Exempt-Teams/USPS Salaries	\$	1,691.79			
Non-Exempt/USPS Salaries	\$	12,726.14			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,435			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	694			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	778			
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POSTAGE

Postage	\$	2,267	\$	192,990	
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GRAND TOTAL

	\$	350,088			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	157,098
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	184,816
Professional Development	4,435
Operating Support	694
Publications	778
Postage	2,267
TOTAL	350,088

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	158,744
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,028
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,545
Support Staff provided by County.	
TRAVEL	1,789
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,722
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,197
All other budgeted funds.	
TOTAL	270,025

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Indian River County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Master Gardener Program	\$	44,788		
Ext. Agent I	4-H Youth Development	\$	26,230		
Ext. Agent I	Environmental Horticulture	\$	24,884		
	Fringe	\$	25,894	\$	121,796

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,576		
RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
	Fringe	\$	3,928	\$	18,474

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	172,019.05		
Exempt-Teams/USPS Salaries	\$	1,707.89		
Non-Exempt/USPS Salaries	\$	12,847.20		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,478		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	203		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	906		
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POSTAGE

Postage	\$	1,667	\$	193,827
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GRAND TOTAL

\$	334,097
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	140,270
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	186,574
Professional Development	4,478
Operating Support	203
Publications	906
Postage	1,667
TOTAL	334,097

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	95,320
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,152
Support Staff provided by County.	
TRAVEL	4,725
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	27,300
All other budgeted funds.	
TOTAL	172,497

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Martin County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Urban Horticulture	\$	54,000	
Ext. Agent III	Sustainability/Commercial Horticulture	\$	48,128	
Ext. Agent I	4-H Youth Development	\$	33,600	
Ext. Agent II	Sea Grant	\$	33,713	
	Fringe	\$	36,646	\$ 206,087

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	47,155	
FNP - Program Assistant	\$	27,144	
FNP - Program Assistant	\$	28,445	
FNP - Educ/Training Specialist II	\$	46,130	
Fringe	\$	71,906	\$ 220,780

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,620	
	Fringe	\$	3,232	\$ 15,203

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	224,427.64
Exempt-Teams/USPS Salaries	\$	2,228.22
Non-Exempt/USPS Salaries	\$	16,761.32
FNP & EFNEP Support Salaries	\$	155,462

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,842
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	449
FNP Travel/Support	\$	56,106
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,015
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POSTAGE

Postage	\$	2,867	\$ 465,157
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GRAND TOTAL

\$ 907,227

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	442,070
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	398,880
Professional Development	5,842
Operating Support	56,554
Publications	1,015
Postage	2,867
TOTAL	907,227

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	101,118
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,303
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,230
Support Staff provided by County.	
TRAVEL	700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	193,645
All other budgeted funds.	
TOTAL	391,996

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Miami-Dade County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	85,597	
Ext. Agent I	Commercial Horticulture	\$	41,277	
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	48,437	
Ext. Agent II	Vegetable Crops	\$	44,492	
Ext. Agent III	Commercial Horticulture	\$	52,601	
Ext. Agent I	Fruit Crops	\$	38,039	
Ext. Agent III	Health, Nutrition, & Food Safety	\$	69,539	
Ext. Agent II	Family & Consumer Sciences	\$	36,600	
Ext. Agent I	4-H Youth Development	\$	26,700	
Ext. Agent I	4-H Youth Development	\$	33,081	
Prog Ext. Agent I	Marine Science	\$	31,876	
	Fringe	\$	137,225	\$ 645,465

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	36,502	
EFNEP - Program Assistant	\$	45,596	
EFNEP - Program Assistant	\$	41,791	
EFNEP - Program Assistant	\$	45,596	
EFNEP - Program Assistant	\$	34,135	
EFNEP - Program Assistant	\$	41,288	
EFNEP - Program Assistant	\$	44,460	
EFNEP - Program Assistant	\$	41,791	
FNP - Program Assistant	\$	39,426	
FNP - Program Manager	\$	50,686	
FNP - Program Assistant	\$	29,587	
FNP - Program Assistant	\$	29,587	
FNP - Program Assistant	\$	29,587	
FNP - Program Assistant	\$	27,833	
FNP - Program Assistant	\$	29,587	
FNP - Educ/Training Spec II	\$	48,285	
FNP - Educ/Training Spec II	\$	46,130	
FNP - Admin Support	\$	28,618	
Fringe	\$	333,504	\$ 1,023,989

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,620	
	Fringe	\$	3,232	\$ 15,203

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	12,917	
Fringe	\$	723	\$ 13,640

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries \$ 602,633.98

Exempt-Teams/USPS Salaries \$ 5,983.23

Non-Exempt/USPS Salaries \$ 45,007.57

FNP & EFNEP Support Salaries \$ 876,325

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support \$ 15,686

OPERATING SUPPORT

Pesticide Certification Exam Reimb. \$ 5,146

FNP Travel/Support \$ 79,418

EFNEP Travel/Support \$ 75,396

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money \$ 1,492

POSTAGE

Postage \$ 9,067 \$ 1,716,154

GRAND TOTAL

\$ 3,414,451

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,698,297
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,529,950
Professional Development	15,686
Operating Support	159,959
Publications	1,492
Postage	9,067
TOTAL	3,414,451

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	380,956
Wages & Benefits-Faculty	
PARA PROFESSIONAL	264,149
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	291,595
Support Staff provided by County.	
TRAVEL	13,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	21,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	84,000
All other budgeted funds.	
TOTAL	1,054,700

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Monroe County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	64,987		
Ext. Agent I	Sea Grant	\$	35,191		
Ext. Agent I	Environmental Horticulture	\$	29,400		
	Fringe	\$	34,986	\$	164,564

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
	Fringe	\$	3,232	\$	15,203

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	170,398.16			
Exempt-Teams/USPS Salaries	\$	1,691.79			
Non-Exempt/USPS Salaries	\$	12,726.14			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,435			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	287			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	906			
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POSTAGE

Postage	\$	1,867	\$	192,311	
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GRAND TOTAL

\$ 372,078

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	179,767
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	184,816
Professional Development	4,435
Operating Support	287
Publications	906
Postage	1,867
TOTAL	372,078

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	93,661
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	68,650
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	164,781
All other budgeted funds.	
TOTAL	330,692

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Okeechobee County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	41,537	
Ext. Agent I	4-H Youth Development	\$	33,600	
RSA & Ext. Agent II	Agriculture	\$	50,779	
	Fringe	\$	33,998	\$ 159,914

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,620	
	Fringe	\$	3,232	\$ 15,203

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	170,398.16
Exempt-Teams/USPS Salaries	\$	1,691.79
Non-Exempt/USPS Salaries	\$	12,726.14
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	4,435
Pesticide Certification Exam Reimb.	\$	476
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	724	
Postage	\$	2,267	\$ 192,718

GRAND TOTAL \$ 367,835

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	175,117
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	184,816
Professional Development	4,435
Operating Support	476
Publications	724
Postage	2,267
TOTAL	367,835

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	75,284
Wages & Benefits-Faculty	
PARA PROFESSIONAL	65,234
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,112
Support Staff provided by County.	
TRAVEL	6,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,130
All other budgeted funds.	
TOTAL	234,211

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Palm Beach County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	71,999	
Ext. Agent I	Environmental Horticulture	\$	29,358	
Ext. Agent IV	Ag Production	\$	88,657	
Prg Ext. Agent I	Health, Nutrition, & Food Safety	\$	55,368	
Ext. Agent I	4-H Youth Development	\$	34,305	
Ext. Agent II	Vegetable Crops	\$	40,720	
Ext. Agent I	Family & Consumer Science	\$	30,000	
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	67,148	
Ext. Agent I - Program Leader	Ag Production	\$	48,943	
Ext. Agent II	Crops	\$	41,634	
	Fringe	\$	137,195	\$ 645,326

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	38,146	
EFNEP - Program Assistant	\$	43,723	
EFNEP - Program Assistant	\$	27,144	
EFNEP - Program Assistant	\$	27,144	
FNP - Program Manager	\$	43,232	
FNP - Program Assistant	\$	28,480	
FNP - Program Assistant - Vacant	\$	28,480	
FNP - Program Assistant - Vacant	\$	28,480	
Fringe	\$	127,912	\$ 392,741

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,620	
RSA - Ext. Agent III	4-H	\$	12,830	
	Fringe	\$	6,696	\$ 31,497

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	34,465	
FNP - OPS	\$	18,470	
FNP - OPS	\$	36,940	
FNP - OPS	\$	34,652	
FNP - OPS	\$	36,940	
Fringe	\$	9,042	\$ 170,509

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	556,708.92
Exempt-Teams/USPS Salaries	\$	5,527.27
Non-Exempt/USPS Salaries	\$	41,577.67
FNP & EFNEP Support Salaries	\$	519,083

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	14,491
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	8,435
FNP Travel/Support	\$	51,098
EFNEP Travel/Support	\$	32,937

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,115
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POSTAGE

Postage	\$	12,667	\$ 1,244,639
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GRAND TOTAL

\$ 2,484,712

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,240,074
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,122,896
Professional Development	14,491
Operating Support	92,470
Publications	2,115
Postage	12,667
TOTAL	2,484,712

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	775,001
Wages & Benefits-Faculty	
PARA PROFESSIONAL	616,918
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	494,667
Support Staff provided by County.	
TRAVEL	28,570
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	574,086
All other budgeted funds.	
TOTAL	2,489,242

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
St. Lucie County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Commercial Horticulture	\$	50,716	
Ext. Agent I	Community Resource Development	\$	27,930	
Ext. Agent I	4-H Youth Development	\$	9,381	
Ext. Agent II - Vacant	Fruit Crops	\$	37,709	
Ext. Agent I	Urban Horticulture	\$	29,387	
	Fringe	\$	41,883	\$ 197,006

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,023	
Fringe	\$	13,535	\$ 41,558

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,620	
	Fringe	\$	3,232	\$ 15,203

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	278,457	
Exempt-Teams/USPS Salaries	\$	2,765	
Non-Exempt/USPS Salaries	\$	20,797	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	7,248	
Pesticide Certification Exam Reimb.	\$	1,298	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,058	
Postage	\$	5,267	\$ 316,889

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL		\$	570,656
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	253,767
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	302,018
Professional Development	7,248
Operating Support	1,298
Publications	1,058
Postage	5,267
TOTAL	570,656

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	312,050
Wages & Benefits-Faculty	
PARA PROFESSIONAL	213,353
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	144,801
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	92,000
All other budgeted funds.	
TOTAL	778,704