

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Charlotte County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	52,839		
Ext. Agent II	4-H Youth Development	\$	35,700		
Ext. Agent III	Natural Resources & Env/Marine Science	\$	44,097		
	Fringe	\$	35,812	\$	168,448

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	27,144		
Fringe	\$	30,408	\$	57,552

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,576		
Ext. Agent IV	Fruit Crops	\$	5,650		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218		
Ext. Agent II	Livestock	\$	3,158		
	Fringe	\$	9,461	\$	44,503

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	186,716.69		
Exempt-Teams/USPS Salaries	\$	1,853.81		
Non-Exempt/USPS Salaries	\$	13,944.89		
FNP & EFNEP Support Salaries	\$	65,083		
Staff Development & Training Support	\$	4,860		

**PROFESSIONAL DEVELOPMENT**

Pesticide Certification Exam Reimb.	\$	1,384		
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**OPERATING SUPPORT**

FNP Travel/Support	\$	16,030		
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EFNEP Travel/Support	\$	-		
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**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	800		
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**POSTAGE**

Postage	\$	1,500	\$	292,173
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**GRAND TOTAL**

\$ 562,675

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	270,502
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	267,598
Professional Development	4,860
Operating Support	17,414
Publications	800
Postage	1,500
<b>TOTAL</b>	<b>562,675</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	110,435
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	240,809
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	4,500
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	219,131
All other budgeted funds.	
<b>TOTAL</b>	<b>574,874</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Collier County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	54,078		
Ext. Agent IV	Environmental Hort/Pest Management	\$	53,862		
Program Ext. Agent II	FNP	\$	70,910		
Ext. Agent I	Sustainable Ag/Food Systems	\$	35,760		
	Fringe	\$	57,945	\$	272,555

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	36,436			
FNP - Program Assistant	\$	29,603			
FNP - Program Manager	\$	44,644			
FNP - Admin Support I	\$	36,430			
Fringe	\$	71,055	\$	218,168	

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Ext. Agent IV	Fruit Crops	\$	5,650		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218		
Ext. Agent II	Livestock	\$	3,158		
	Fringe	\$	8,766	\$	41,231

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	239,125.28			
Exempt-Teams/USPS Salaries	\$	2,374.15			
Non-Exempt/USPS Salaries	\$	17,859.01			
FNP & EFNEP Support Salaries	\$	206,768			
Staff Development & Training Support	\$	6,224			
Pesticide Certification Exam Reimb.	\$	4,101			
FNP Travel/Support	\$	56,837			
EFNEP Travel/Support	\$	-			
EDIS Money	\$	940			
POSTAGE	\$	3,500	\$	537,728	

**GRAND TOTAL**

\$ 1,069,683

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	531,954
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	466,126
Professional Development	6,224
Operating Support	60,938
Publications	940
Postage	3,500
<b>TOTAL</b>	<b>1,069,683</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	121,712
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	236,933
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,131
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	-
All other budgeted funds.	
<b>TOTAL</b>	<b>361,776</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
DeSoto County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Acting County Extension Director - Ext. Agent IV	Fruit Crops	\$	55,177		
Ext. Agent I - Vacant	Livestock	\$	41,290		
Ext. Agent I	4-H Youth Development	\$	38,452		
	Fringe	\$	36,428	\$	171,348

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant - Vacant		\$	27,144		
Fringe		\$	13,111	\$	40,255

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
	Fringe	\$	4,979	\$	23,418

**OPS (OTHER PERSONNEL SERVICES)**

Fringe		\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	146,869.95
Exempt-Teams/USPS Salaries	\$	1,458.19
Non-Exempt/USPS Salaries	\$	10,968.95
FNP & EFNEP Support Salaries	\$	161,390

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	3,823
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	(213)
FNP Travel/Support	\$	12,751
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	660
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**POSTAGE**

Postage	\$	1,500	\$	339,208
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**GRAND TOTAL**

	\$	574,229
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	235,020
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	320,687
Professional Development	3,823
Operating Support	12,538
Publications	660
Postage	1,500
<b>TOTAL</b>	<b>574,229</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	37,770
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	40,631
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	51,371
Support Staff provided by County.	
<b>TRAVEL</b>	5,495
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	-
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	20,880
All other budgeted funds.	
<b>TOTAL</b>	<b>156,147</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Hardee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent I	Comm Res Dev/Agriculture	\$	43,648		
Ext. Agent II	4-H Youth Development/FCS	\$	33,300		
	Fringe	\$	20,776	\$	97,724

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
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**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Acting CED - Ext. Agent IV	Fruit Crops	\$	42,533		
	Fringe	\$	16,462	\$	77,434

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	140,926.71
Exempt-Teams/USPS Salaries	\$	1,399.19
Non-Exempt/USPS Salaries	\$	10,525.08

**PROFESSIONAL DEVELOPMENT**

FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	3,668

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,607
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	515
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**POSTAGE**

Postage	\$	1,500	\$	160,141
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**GRAND TOTAL**

\$ 335,299

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	175,158
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	152,851
Professional Development	3,668
Operating Support	1,607
Publications	515
Postage	1,500
<b>TOTAL</b>	<b>335,299</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	62,120
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	28,946
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	45,454
Support Staff provided by County.	
<b>TRAVEL</b>	1,200
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	20,500
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	0
All other budgeted funds.	
<b>TOTAL</b>	<b>158,221</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Hillsborough County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Prg Ext. Agent II	Community Resources Development	\$	66,181	
Ext. Agent I	4-H Youth Development	\$	30,924	
Ext. Agent III	Pest Management/Small Farms	\$	55,271	
Ext. Agent II	FCS/4-H/EFNEP	\$	70,405	
Ext. Agent I	Family & Consumer Sciences	\$	29,100	
Ext. Agent II	Env Hort/FL Friendly Lands/Master Gard Prog	\$	42,480	
Ext. Agent III	Enviromental Horticulture,	\$	41,470	
Ext. Agent III	Vegetable Crop, P.I.	\$	43,055	
Ext. Agent I	Small Farms	\$	33,394	
	Fringe	\$	111,316	\$ 523,595

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	33,645	
EFNEP - Program Assistant	\$	35,803	
EFNEP - Program Assistant	\$	31,571	
EFNEP - Program Assistant	\$	31,344	
EFNEP - Program Assistant	\$	33,798	
EFNEP - Program Assistant	\$	50,133	
EFNEP - Program Assistant	\$	29,219	
Fringe	\$	118,582.80	\$ 364,096

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	4,645	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Prg Ext. Agent II	Marine Science	\$	5,974	
Ext. Agent IV	Fruit Crops	\$	18,805	
	Fringe	\$	11,669	\$ 54,887

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	512,649.51
Exempt-Teams/USPS Salaries	\$	5,089.82
Non-Exempt/USPS Salaries	\$	38,287.10
FNP & EFNEP Support Salaries	\$	411,411

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	13,344
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	6,642
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	34,727

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,445
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**POSTAGE**

Postage	\$	7,400	\$ 1,031,996
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**GRAND TOTAL**

\$	1,974,575
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	942,578
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	967,438
Professional Development	13,344
Operating Support	41,370
Publications	2,445
Postage	7,400
<b>TOTAL</b>	<b>1,974,575</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	797,761
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	386,658
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	197,773
Support Staff provided by County.	
<b>TRAVEL</b>	13,015
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	239,819
All other budgeted funds.	
<b>TOTAL</b>	<b>1,635,026</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Lee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Small Farms	\$	56,101	
Ext. Agent IV	Horticulture Production	\$	55,552	
Ext. Agent III	Marine Science	\$	72,638	
Ext. Agent I	Family & Consumer Sciences	\$	35,744	
	Fringe	\$	59,410	\$ 279,445

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager - Vacant	\$	45,000	
FNP - Program Assistant	\$	38,169	
FNP - Program Assistant	\$	28,023	
FNP - Program Assistant	\$	27,729	
Fringe	\$	67,099	\$ 206,020

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	4,645	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Ext. Agent IV	Nutrition	\$	2,576	
Ext. Agent IV	Fruit	\$	5,650	
County Extension Director - Ext. Agent IV	Vegeta	\$	5,218	
Ext. Agent II	Livestock	\$	3,158	
	Fringe	\$	9,461	\$ 44,503

**OPS (OTHER PERSONNEL SERVICES)**

FNP - Office Assistant	\$	17,059	
Fringe	\$	955	\$ 18,014

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	240,746.16
Exempt-Teams/USPS Salaries	\$	2,390.24
Non-Exempt/USPS Salaries	\$	17,980.07
FNP & EFNEP Support Salaries	\$	161,390

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	6,266
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	5,897
FNP Travel/Support	\$	12,751
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,080
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**POSTAGE**

Postage	\$	3,500	\$ 452,001
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**GRAND TOTAL**

\$ 999,982



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	547,982
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	422,506
Professional Development	6,266
Operating Support	18,647
Publications	1,080
Postage	3,500
<b>TOTAL</b>	<b>999,982</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	201,944
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	-
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	48,287
Support Staff provided by County.	
<b>TRAVEL</b>	0
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	125,000
All other budgeted funds.	
<b>TOTAL</b>	<b>375,231</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Manatee County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture	\$	44,824	
Ext. Agent III	Livestock	\$	40,371	
Ext. Agent IV	4-H Youth Development	\$	51,720	
Ext. Agent II	Sustainable Ag/ Food Systems	\$	37,200	
Prg Ext. Agent III	Marine Science	\$	27,878	
Ext. Agent I	Environmental Horticulture	\$	32,687	
Ext. Agent I	Family & Consumer Science	\$	31,982	
Ext. Agent I	Commercial Horticulture	\$	32,753	
	Fringe	\$	80,842	\$ 380,257

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager - Vacant	\$	45,000	
FNP - Program Assistant - Vacant	\$	29,558	
FNP - Program Assistant - Vacant	\$	29,558	
FNP - Administrative Support Assistant - Vacant	\$	14,779	
Fringe	\$	57,426	\$ 176,321

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	4,645	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Acting CED - Ext. Agent IV	Fruit Crops	\$	16,093	
	Fringe	\$	9,324	\$ 43,856

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	436,467.94	
Exempt-Teams/USPS Salaries	\$	4,333.46	
Non-Exempt/USPS Salaries	\$	32,597.50	
FNP & EFNEP Support Salaries	\$	81,738	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	11,361	
Pesticide Certification Exam Reimb.	\$	2,391	
FNP Travel/Support	\$	11,765	
EFNEP Travel/Support	\$	-	

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,885	
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**POSTAGE**

Postage	\$	5,000	\$ 587,539
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**GRAND TOTAL**

\$ 1,187,973

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	600,434
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	555,137
Professional Development	11,361
Operating Support	14,156
Publications	1,885
Postage	5,000
<b>TOTAL</b>	<b>1,187,973</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	436,189
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	359,823
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	301,773
Support Staff provided by County.	
<b>TRAVEL</b>	15,175
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	184,258
All other budgeted funds.	
<b>TOTAL</b>	<b>1,297,218</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Pasco County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Residential Hort/ Community Resource Developer	\$	59,921		
Ext. Agent I	Agriculture	\$	15,680		
Ext. Agent I	Family & Consumer Science	\$	31,415		
Ext. Agent I	4-H Youth Development	\$	24,225		
	Fringe	\$	28,894	\$	160,136

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support Assistant I	\$	37,354		
FNP - Program Manager	\$	45,001		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	39,016		
FNP - Program Assistant	\$	27,144		
Fringe	\$	97,954	\$	300,757

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Ext. Agent I	Sustainable Ag & Food Systems	\$	14,775		
	Fringe	\$	8,968	\$	42,182

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	169,562.33		
Exempt-Teams/USPS Salaries	\$	1,683.49		
Non-Exempt/USPS Salaries	\$	12,663.72		
FNP & EFNEP Support Salaries	\$	256,612		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,414		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	93		
FNP Travel/Support	\$	36,666		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	859		
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**POSTAGE**

Postage	\$	3,100	\$	485,654
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**GRAND TOTAL**

\$	988,728
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	503,074
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	440,522
Professional Development	4,414
Operating Support	36,759
Publications	859
Postage	3,100
<b>TOTAL</b>	<b>988,728</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	105,906
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	221,708
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	42,100
Support Staff provided by County.	
<b>TRAVEL</b>	6,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	10,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	255,745
All other budgeted funds.	
<b>TOTAL</b>	<b>641,459</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Pinellas County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	Community Resource Development	\$	60,205		
Ext. Agent III	Master Gardener Program	\$	38,955		
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	60,294		
Ext. Agent II	Commercial Horticulture	\$	42,496		
Ext. Agent I	4-H Youth Development	\$	29,427		
Ext. Agent II	Marine Science	\$	38,987		
Ext. Agent II	Resources Management	\$	35,121		
	fringe	\$	82,481	\$	387,966

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Comm. Dev. Sustain- Education/Training Specialist I	\$	37,584		
FNP - Program Assistant	\$	43,410		
FNP - Program Assistant	\$	29,791		
FNP - Program Assistant	\$	27,424		
FNP - Program Assistant	\$	27,395		
FNP - Education/Training Spec II	\$	47,266		
FNP - Education/Training Spec II	\$	45,174		
Fringe	\$	124,635	\$	382,678

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
	Fringe	\$	4,979	\$	23,418

**OPS (OTHER PERSONNEL SERVICES)**

FNP - OPS Office Assistant	\$	16,861		
Fringe	\$	944	\$	17,805

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	391,083.18		
Exempt-Teams/USPS Salaries	\$	3,882.86		
Non-Exempt/USPS Salaries	\$	29,207.95		
FNP & EFNEP Support Salaries	\$	142,227		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	10,180		
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	6,933		
FNP Travel/Support	\$	19,077		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,287		
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**POSTAGE**

Postage	\$	4,500	\$	608,377
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**GRAND TOTAL**

\$ 1,420,243

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	811,867
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	566,401
Professional Development	10,180
Operating Support	26,010
Publications	1,287
Postage	4,500
<b>TOTAL</b>	<b>1,420,243</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	378,176
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	624,551
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	0
Support Staff provided by County.	
<b>TRAVEL</b>	3,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	15,000
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	540,980
All other budgeted funds.	
<b>TOTAL</b>	<b>1,561,707</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Polk County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development	\$	54,365	
Ext. Agent II	Family & Consumer Science	\$	35,459	
Ext. Agent III	Pest Management/Small Farms	\$	54,070	
Ext. Agent II	Natural Resources/Water	\$	39,173	
Ext. Agent III	Livestock	\$	43,771	
Ext. Agent IV	Fruit Crops	\$	43,879	
Ext. Agent II	Residential Horticulture	\$	34,669	
Ext. Agent I	4-H Youth Development	\$	28,613	
	Fringe	\$	90,180	\$ 424,180

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

EFNEP - Program Assistant	\$	27,144	
Fringe	\$	13,111	\$ 40,255

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	50,956	
RSA - Ext. Agent I	Community Gardens	\$	15,484	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Ext. Agent III	Environmental Horticulture	\$	10,368	
	Fringe	\$	23,873	\$ 112,291

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	485,364.62
Exempt-Teams/USPS Salaries	\$	4,818.93
Non-Exempt/USPS Salaries	\$	36,249.34
FNP & EFNEP Support Salaries	\$	56,991

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	12,634
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,403
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	7,601

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,587
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**POSTAGE**

Postage	\$	7,200	\$ 614,848
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**GRAND TOTAL**

\$ 1,191,573

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	576,725
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	583,424
Professional Development	12,634
Operating Support	10,004
Publications	1,587
Postage	7,200
<b>TOTAL</b>	<b>1,191,573</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	236,828
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	61,096
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	255,339
Support Staff provided by County.	
<b>TRAVEL</b>	17,450
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	208,126
All other budgeted funds.	
<b>TOTAL</b>	<b>778,839</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
Sarasota County (Southwest District - IV)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	FCS & Community Development	\$	51,000	
Ext. Agent II	Residential Horticulture	\$	37,644	
Ext. Agent I	Sustainable Ag	\$	29,086	
Ext. Agent III	Family & Consumer Sciences	\$	38,798	
Ext. Agent II	Commercial Horticulture	\$	12,143	
Ext. Agent I	4-H Youth Development	\$	36,734	
Prg Ext. Agent II	Environmental Science (Waste)	\$	14,293	
Prg Ext. Agent II	Environmental Science (Water)	\$	17,542	
Prg Ext. Agent II	Sea Grant	\$	23,376	
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	9,715	
	Fringe	\$	72,989	\$ 343,320

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	29,198	
FNP - Program Assistant	\$	38,672	
FNP - Program Assistant	\$	29,341	
FNP - Program Manager	\$	45,292	
FNP - Educ/Training Spec II	\$	46,458	
Fringe	\$	91,268	\$ 280,228

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184	
RSA - Ext. Agent I	Community Gardens	\$	4,645	
RSA - Ext. Agent III	Water Resources	\$	7,333	
RSA - Ext. Agent III	4-H	\$	4,277	
Acting CED - Ext. Agent IV	Fruit Crops	\$	1,150	
Prg Ext. Agent III	Marine Science	\$	5,974	
	Fringe	\$	6,902	\$ 32,464

**OPS (OTHER PERSONNEL SERVICES)**

FNP- OPS - Office	\$	17,205	
Fringe	\$	963	\$ 18,169

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	561,816.33	
Exempt-Teams/USPS Salaries	\$	5,577.98	
Non-Exempt/USPS Salaries	\$	41,959.11	
FNP & EFNEP Support Salaries	\$	267,081	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	14,624	
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**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	3,227	
FNP Travel/Support	\$	35,644	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	2,010	
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**POSTAGE**

Postage	\$	2,500	\$ 934,439
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**GRAND TOTAL**

\$ 1,608,620

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>FACULTY &amp; STAFF</b>	674,181
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	876,434
Professional Development	14,624
Operating Support	38,871
Publications	2,010
Postage	2,500
<b>TOTAL</b>	<b>1,608,620</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2018-2019  
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

<b>PROFESSIONAL</b>	454,051
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	430,102
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	381,508
Support Staff provided by County.	
<b>TRAVEL</b>	22,400
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	271,906
All other budgeted funds.	
<b>TOTAL</b>	<b>1,559,967</b>