

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
 DISTRICT AND STATE TOTALS
 COOPERATIVE EXTENSION SERVICE
 2019-2020

DISTRICT TOTALS

Northwest District	
Faculty and Staff	\$4,644,725
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$3,736,183
Professional Development	\$85,241
Operating Support	\$121,323
Publications	\$14,646
Postage	\$55,000
TOTAL STATE CONTRIBUTION	\$8,657,117

TOTAL COUNTY BUDGET	\$4,812,316
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Northeast District	
Faculty and Staff	\$5,801,635
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,808,139
Professional Development	\$106,741
Operating Support	\$200,420
Publications	\$13,666
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$10,985,100

TOTAL COUNTY BUDGET	\$5,924,935
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Central District	
Faculty and Staff	\$4,955,433
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,321,896
Professional Development	\$119,430
Operating Support	\$145,822
Publications	\$15,266
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$10,602,446

TOTAL COUNTY BUDGET	\$7,118,214
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Southwest District	
Faculty and Staff	\$6,311,050
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,973,667
Professional Development	\$104,659
Operating Support	\$323,773
Publications	\$12,816
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$11,767,164

TOTAL COUNTY BUDGET	\$9,201,811
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Southeast District	
Faculty and Staff	\$6,681,489
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,117,037
Professional Development	\$84,968
Operating Support	\$515,269
Publications	\$15,237
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$11,472,851

TOTAL COUNTY BUDGET	\$7,423,115
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STATE TOTALS	
Faculty and Staff	\$28,394,332
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$22,956,922
Professional Development	\$501,038
Operating Support	\$1,306,606
Publications	\$71,630
Postage	\$254,150
GRAND TOTAL STATE CONTRIBUTION	\$53,484,678

GRAND TOTAL COUNTY BUDGET	\$34,480,392
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Sea Grant	\$	52,828	
Ext. Agent IV	4-H Youth Development	\$	52,749	
Ext. Agent II	Commercial/Residential Horticulture	\$	51,901	
Ext. Agent III	FCS/4-H Youth Development	\$	54,774	
	Fringe	\$	56,884	\$ 269,136

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
RSA & County Extension Director- Ext. Agent II	Sea Grant	\$	3,125	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,759	
	Fringe	\$	6,504	\$ 30,774

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	207,120	
Exempt-Teams/USPS Salaries	\$	7,952	
Non-Exempt/USPS Salaries	\$	8,574	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	5,366	
Pesticide Certification Exam Reimb.	\$	839	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	974	
Postage	\$	3,300	\$ 234,126

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

\$ 534,035

GRAND TOTAL

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BAY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	299,910
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	223,646
Professional Development	5,366
Operating Support	839
Publications	974
Postage	3,300
TOTAL	534,035

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	117,270
Wages & Benefits-Faculty	
PARA PROFESSIONAL	15,888
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	47,586
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	48,132
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	113,377
All other budgeted funds.	
TOTAL	347,253

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Agriculture/Environmental Horticulture	\$	52,870		
Ext. Agent II	4-H Youth Development	\$	45,469		
	Fringe	\$	26,355	\$	124,693

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	19,930		
FNP - Program Manager	\$	7,378		
Fringe	\$	13,271	\$	40,579

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture	\$	1,773		
	Fringe	\$	4,927	\$	23,313

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	114,518		
Exempt-Teams/USPS Salaries	\$	4,397		
Non-Exempt/USPS Salaries	\$	4,741		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,967		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	52		
FNP Travel/Support	\$	6,877		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	556		
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POSTAGE

Postage	\$	1,600	\$	135,708
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GRAND TOTAL

	\$	324,292		
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	188,585
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	123,655
Professional Development	2,967
Operating Support	6,929
Publications	556
Postage	1,600
TOTAL	324,292

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	38,396.87
Wages & Benefits-Faculty	
PARA PROFESSIONAL	3,823.73
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,310.63
Support Staff provided by County.	
TRAVEL	3,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,700.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	4,880.74
All other budgeted funds.	
TOTAL	93,111.97

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	57,015		
Ext. Agent IV	Com Hort/Res Hort	\$	49,201		
Ext. Agent II	4-H Youth Development	\$	44,017		
Ext. Agent II	Family & Consumer Sciences	\$	46,708		
Ext. Agent II	Agriculture Production	\$	23,999		
Ext. Agent II	Family & Consumer Sciences	\$	36,799		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	41,427		
Ext. Agent I	4-H Youth Dev/Agriculture	\$	34,028		
Ext. Agent III	Energy/Sustainability/WindStorm	\$	36,079		
	Fringe	\$	98,965	\$	468,238

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	32,552		
EFNEP - Program Assistant	\$	34,828		
EFNEP - Program Assistant	\$	40,883		
Fringe	\$	52,616	\$	160,879

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture	\$	1,773		
County Extension Director - Ext. Agent IV	Sea Grant	\$	755		
	Fringe	\$	5,130	\$	24,270

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	439,140			
Exempt-Teams/USPS Salaries	\$	16,860			
Non-Exempt/USPS Salaries	\$	18,179			
FNP & EFNEP Support Salaries	\$	38,487			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	11,378		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	639		
	FNP Travel/Support				
	EFNEP Travel/Support	\$	16,340		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,816		
POSTAGE	Postage	\$	7,500	\$	550,338

GRAND TOTAL \$ 1,203,724

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	653,387
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	512,666
Professional Development	11,378
Operating Support	16,979
Publications	1,816
Postage	7,500
TOTAL	1,203,724

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	266,458.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	114,056.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	248,987.00
Support Staff provided by County.	
TRAVEL	9,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	54,925.00
All other budgeted funds.	
TOTAL	693,426.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$ 43,755		
	Fringe	\$ 11,726	\$	55,482

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$ 29,817		
	FNP - Program Manager	\$ 7,378		
	Fringe	\$ 18,076	\$	55,271

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$ 5,857		
RSA-Ext. Agent II	Water Resources	\$ 5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$ 5,715		
County Extension Director - Ext. Agent IV	Sea Grant	\$ 7,547		
Ext. Agent IV	Aquatic	\$ 6,676		
	Fringe	\$ 8,264	\$	39,100

OPS (OTHER PERSONNEL SERVICES)

		\$ -		
	Fringe	\$ -	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$ 54,661		
	Exempt-Teams/USPS Salaries	\$ 2,099		
	Non-Exempt/USPS Salaries	\$ 2,263		
	FNP & EFNEP Support Salaries	\$ 15,644		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$ 1,416		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$ 214		
	FNP Travel/Support	\$ 14,380		
	EFNEP Travel/Support	\$ -		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$ 461		
POSTAGE	Postage	\$ 1,100	\$	92,237

GRAND TOTAL			\$	242,090
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	149,852
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	74,666
Professional Development	1,416
Operating Support	14,594
Publications	461
Postage	1,100
TOTAL	242,090

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	0.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,038.00
Support Staff provided by County.	
TRAVEL	3,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,619.00
All other budgeted funds.	
TOTAL	81,657.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/ Community Development & Sus	\$	72,323		
Ext. Agent I	4-H Youth Development	\$	30,800		
Ext. Agent I	Family & Consumer Science	\$	36,274		
	Fringe	\$	37,359	\$	176,756

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture	\$	1,773		
	Fringe	\$	4,927	\$	23,313

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	165,964		
Exempt-Teams/USPS Salaries	\$	6,372		
Non-Exempt/USPS Salaries	\$	6,870		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	4,300		
Pesticide Certification Exam Reimb.	\$	1,023		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	884		
Postage	\$	3,200	\$	188,612

GRAND TOTAL \$ 388,681

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	200,069
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,206
Professional Development	4,300
Operating Support	1,023
Publications	884
Postage	3,200
TOTAL	388,681

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	126,475.98
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	138,542.14
Support Staff provided by County.	
TRAVEL	5,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	12,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	82,100.00
All other budgeted funds.	
TOTAL	364,118.12

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources/Community Development	\$	51,126		
Ext. Agent I-III	4-H Youth Development/Family & Consumer Sciences	\$	32,960		
	Fringe	\$	22,535	\$	106,621

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	34,661		
	FNP - Program Manager	\$	7,378		
	Fringe	\$	20,431	\$	62,469

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture	\$	1,773		
County Extension Director - Ext. Agent IV	Sea Grant	\$	7,547		
RSA & County Extension Director- Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	7,813		
	Fringe	\$	9,044	\$	42,790

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	126,093		
	Exempt-Teams/USPS Salaries	\$	4,841		
	Non-Exempt/USPS Salaries	\$	5,220		
	FNP & EFNEP Support Salaries	\$	15,644		

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	3,267		
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	13,660		

PUBLICATIONS & EDITORIAL SUPPORT

	EFNEP Travel/Support	\$	-		
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POSTAGE

	EDIS Money	\$	696		
	Postage	\$	1,100	\$	170,521

GRAND TOTAL				\$	382,400
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	211,880
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	151,798
Professional Development	3,267
Operating Support	13,660
Publications	696
Postage	1,100
TOTAL	382,400

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	94,400.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0.00
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	17,575.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	115,975.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	67,125	
Ext. Agent II	4-H Youth Development	\$	47,098	
	Fringe	\$	30,612	\$ 144,834

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,759	
RSA-Ext. Agent I	Agriculture	\$	1,773	
Ext. Agent IV	FCS	\$	27,283	
	Fringe	\$	12,978	\$ 61,406

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$ -
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	117,090	
Exempt-Teams/USPS Salaries	\$	4,495	
Non-Exempt/USPS Salaries	\$	4,847	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,034	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	314	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	696	
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POSTAGE

Postage	\$	1,900	\$ 132,376
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GRAND TOTAL

\$ 338,616

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	206,240
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	126,433
Professional Development	3,034
Operating Support	314
Publications	696
Postage	1,900
TOTAL	338,616

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	48,771.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,491.00
Support Staff provided by County.	
TRAVEL	5,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	20,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,096.00
All other budgeted funds.	
TOTAL	130,358.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Production/Natural Resources/Community Resource De	\$	63,329		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	23,019		
Ext. Agent I	4-H Youth Development	\$	29,900		
Ext. Agent I-III	Family & Consumer Sciences	\$	30,425		
Ext. Agent I -III	Commercial Horticulture/Environmental Horticulture	\$	30,425		
	Fringe	\$	47,462	\$	224,561

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
	Fringe	\$	4,452	\$	21,065

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	241,151		
Exempt-Teams/USPS Salaries	\$	9,258		
Non-Exempt/USPS Salaries	\$	9,983		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,248		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	566		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,086		
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POSTAGE

Postage	\$	5,400	\$	273,693
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GRAND TOTAL \$ 519,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	245,626
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	260,393
Professional Development	6,248
Operating Support	566
Publications	1,086
Postage	5,400
TOTAL	519,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	92,653
Wages & Benefits-Faculty	
PARA PROFESSIONAL	46,110
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	150,676
Support Staff provided by County.	
TRAVEL	8,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	35,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	25,425
All other budgeted funds.	
TOTAL	357,864

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	58,097	
Ext. Agent I	Family & Consumer Sciences	\$	33,185	
Ext. Agent I	Agriculture/Natural Resources	\$	29,821	
	Fringe	\$	32,456	\$ 153,559

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
	Fringe	\$	4,927	\$ 23,313

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	165,964	
	Exempt-Teams/USPS Salaries	\$	6,372	
	Non-Exempt/USPS Salaries	\$	6,870	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	4,300	
	Pesticide Certification Exam Reimb.	\$	194	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	511	
	Postage	\$	2,000	\$ 186,211

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 363,082

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	176,872
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,206
Professional Development	4,300
Operating Support	194
Publications	511
Postage	2,000
TOTAL	363,082

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	78,098.97
Wages & Benefits-Faculty	
PARA PROFESSIONAL	30,160.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	56,394.46
Support Staff provided by County.	
TRAVEL	1,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	48,400.00
All other budgeted funds.	
TOTAL	221,053.43

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	71,603	
Ext. Agent III	Family & Consumer Sciences	\$	55,379	
Ext. Agent I	Community Development & Sustainability	\$	34,417	
Ext. Agent I	4-H Youth Development	\$	36,410	
Program Ext. Agent II	Family & Consumer Sciences	\$	45,616	
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	36,998	
	Fringe	\$	75,153	\$ 355,577

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,232	
FNP - Program Assistant	\$	29,817	
FNP - Program Manager	\$	7,378	
FNP - Farm 2s	\$	44,808	
Fringe	\$	54,060	\$ 165,295

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
	Fringe	\$	4,927	\$ 23,313

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	320,300	
Exempt-Teams/USPS Salaries	\$	12,297	
Non-Exempt/USPS Salaries	\$	13,259	
FNP & EFNEP Support Salaries	\$	42,454	
Staff Development & Training Support	\$	8,299	
Pesticide Certification Exam Reimb.	\$	1,519	
FNP Travel/Support	\$	26,652	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	1,358	
POSTAGE	\$	10,900	\$ 437,039

GRAND TOTAL		\$	981,223
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	544,184
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	388,311
Professional Development	8,299
Operating Support	28,171
Publications	1,358
Postage	10,900
TOTAL	981,223

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	153,352.01
Wages & Benefits-Faculty	
PARA PROFESSIONAL	104,324.99
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	117,277.30
Support Staff provided by County.	
TRAVEL	17,624.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	19,226.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,814.00
All other budgeted funds.	
TOTAL	432,618.30

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Family & Consumer Sciences	\$	54,870		
	Fringe	\$	14,705	\$	69,576

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	19,930		
FNP - Program Manager	\$	7,378		
FNP - Admin Support AST I	\$	29,232		
Fringe	\$	13,271	\$	69,811

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture	\$	1,773		
	Fringe	\$	4,927	\$	23,313

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	63,072			
Exempt-Teams/USPS Salaries	\$	2,422			
Non-Exempt/USPS Salaries	\$	2,611			
FNP & EFNEP Support Salaries	\$	22,347			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,634		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	145		
	FNP Travel/Support	\$	6,877		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	376		
POSTAGE	Postage	\$	1,600	\$	101,083

GRAND TOTAL			\$	263,783
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	162,700
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	90,451
Professional Development	1,634
Operating Support	7,022
Publications	376
Postage	1,600
TOTAL	263,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	15,359.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	13,254.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	50,285.00
Support Staff provided by County.	
TRAVEL	2,200.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,054.00
All other budgeted funds.	
TOTAL	96,152.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development	\$	53,000	
Ext. Agent II	Agriculture	\$	44,333	
Ext. Agent I	Family & Consumer Sciences	\$	16,184	
Ext. Agent III	Comm Hort/Residential Hort	\$	18,217	
Ext. Agent II	Sea Grant	\$	20,612	
Ext. Agent IV	Residential Horticulture	\$	56,453	
Ext. Agent I	4-H Youth Development	\$	30,425	
	Fringe	\$	64,112	\$ 303,337

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,264	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,759	
	Fringe	\$	6,273	\$ 29,682

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	324,416
Exempt-Teams/USPS Salaries	\$	12,455
Non-Exempt/USPS Salaries	\$	13,430
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,405
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	584
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,351
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POSTAGE

Postage	\$	3,800	\$ 364,442
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GRAND TOTAL

	\$	697,460
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	333,018
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	350,301
Professional Development	8,405
Operating Support	584
Publications	1,351
Postage	3,800
TOTAL	697,460

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	191,936.69
Wages & Benefits-Faculty	
PARA PROFESSIONAL	45,861.83
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	157,564.65
Support Staff provided by County.	
TRAVEL	20,160.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,608.00
All other budgeted funds.	
TOTAL	448,131.17

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Production/Natural Resources	\$	48,760	
Ext. Agent I	4-H Youth Development	\$	31,162	
Program Ext. Agent III	Family & Consumer Sciences	\$	68,802	
Ext. Agent II	Commercial Horticulture	\$	37,967	
Ext. Agent II	Aquataic/Marine Sci/Water	\$	39,787	
Ext. Agent IV	Ag Production/Natural Resources	\$	44,586	
	Fringe	\$	72,645	\$ 343,709

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,668	
FNP - Program Assistant	\$	29,817	
FNP - Professional Farm 2s	\$	25,703	
Fringe	\$	45,289	\$ 138,477

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	755	
Ext. Agent II	Agriculture Production	\$	23,999	
	Fringe	\$	11,561	\$ 54,701

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	320,815	
Exempt-Teams/USPS Salaries	\$	12,317	
Non-Exempt/USPS Salaries	\$	13,281	
FNP & EFNEP Support Salaries	\$	33,513	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,312	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	449	
FNP Travel/Support	\$	14,072	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,476	
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POSTAGE

Postage	\$	5,400	\$ 409,635
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GRAND TOTAL

	\$	946,521
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	536,887
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	379,926
Professional Development	8,312
Operating Support	14,521
Publications	1,476
Postage	5,400
TOTAL	946,521

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	367,357.78
Wages & Benefits-Faculty	
PARA PROFESSIONAL	36,549.20
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	179,054.02
Support Staff provided by County.	
TRAVEL	21,070.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	52,542.00
All other budgeted funds.	
TOTAL	656,573.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources	\$	62,707	
Ext. Agent II	Family & Consumer Science	\$	40,355	
Ext. Agent II	4-H Youth Development	\$	35,954	
	Fringe	\$	37,256	\$ 176,272

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,232	
FNP - Program Manager	\$	7,378	
Fringe	\$	17,792	\$ 54,402

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
County Extension Director - Ext. Agent IV	Sea Grant	\$	1,509	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	7,813	
Ext. Agent IV	Aquatic	\$	6,676	
	Fringe	\$	8,740	\$ 41,352

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	175,301
Exempt-Teams/USPS Salaries	\$	6,730
Non-Exempt/USPS Salaries	\$	7,257
FNP & EFNEP Support Salaries	\$	15,644
Staff Development & Training Support	\$	4,542
Pesticide Certification Exam Reimb.	\$	957
FNP Travel/Support	\$	14,035
EFNEP Travel/Support	\$	-

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

EDIS Money	\$	435	
Postage	\$	1,700	\$ 226,602

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL

\$ 498,627

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	272,025
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	204,932
Professional Development	4,542
Operating Support	14,992
Publications	435
Postage	1,700
TOTAL	498,627

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	72,858.60
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	43,390.21
Support Staff provided by County.	
TRAVEL	500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	28,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	66,748.19
All other budgeted funds.	
TOTAL	211,497.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Forestry/ Residential Horticulture	\$	44,139	
Ext. Agent I	Commercial & Environmental Horticulture	\$	5,585	
Ext. Agent I	4-H Youth Development	\$	32,441	
Ext. Agent I-III	Sustainable Ag & Community Food Systems	\$	30,425	
	Fringe	\$	30,174	\$ 142,764

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,264	
Ext. Agent I	Family & Consumer Sciences	\$	16,184	
Ext. Agent II	Sea Grant	\$	20,612	
	Fringe	\$	15,395	\$ 72,841

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	260,109	
	Exempt-Teams/USPS Salaries	\$	9,986	
	Non-Exempt/USPS Salaries	\$	10,768	
	FNP & EFNEP Support Salaries	\$	-	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	6,739	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	379	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,188	
POSTAGE	Postage	\$	2,500	\$ 291,670

GRAND TOTAL				\$ 507,275
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	215,605
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	280,863
Professional Development	6,739
Operating Support	379
Publications	1,188
Postage	2,500
TOTAL	507,275

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	203,687.82
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	155,058.18
Support Staff provided by County.	
TRAVEL	7,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,900.00
All other budgeted funds.	
TOTAL	401,646.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	73,150		
Ext. Agent IV	Family & Consumer Sciences	\$	27,283		
Ext. Agent II	Ag Nat Resources/Agriculture	\$	37,959		
Ext. Agent II	Comm & Residential Hort	\$	35,981		
	Fringe	\$	46,732	\$	221,105

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	\$	-
	Fringe			\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture	\$	1,749		
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,759		
	Fringe	\$	5,660	\$	26,782

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	194,233		
Exempt-Teams/USPS Salaries	\$	7,457		
Non-Exempt/USPS Salaries	\$	8,041		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,032		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	555		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	784		
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POSTAGE

Postage	\$	2,000	\$	218,101
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GRAND TOTAL			\$	465,988
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	247,887
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	209,731
Professional Development	5,032
Operating Support	555
Publications	784
Postage	2,000
TOTAL	465,988

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	88,403
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	44,229
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,100
ALL OTHER EXPENSES	18,150
All other budgeted funds.	
TOTAL	160,882

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Livestock	\$	71,858	
Ext. Agent II	Environment Horticulture	\$	39,014	
Ext. Agent IV	Family & Consumer Science	\$	57,795	
Ext. Agent II	Agriculture/Natural Resources	\$	39,064	
Ext. Agent I	4-H Youth Development	\$	31,733	
Ext. Agent II	Commercial Horticulture	\$	45,040	
	Fringe	\$	76,247	\$ 360,753

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
FNP - Program Manager	\$	33,345	
FNP - Program Assistant	\$	11,249	
FNP - Educ/Training Spec II	\$	46,270	
FNP - Program Assistant	\$	35,600	
FNP - Program Assistant	\$	29,232	
FNP - Admin Support I	\$	29,817	
Fringe	\$	119,141	\$ 364,288

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	18,849	
RSA - Ext. Agent II	Agricultural	\$	1,747	
	Fringe	\$	9,331	\$ 44,148

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	331,900
Exempt-Teams/USPS Salaries	\$	12,742
Non-Exempt/USPS Salaries	\$	13,739
FNP & EFNEP Support Salaries	\$	96,518

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,599
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,041
FNP Travel/Support	\$	55,066
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,333
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POSTAGE

Postage	\$	3,700	\$ 524,638
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GRAND TOTAL		\$	1,293,827
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	769,189
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	454,900
Professional Development	8,599
Operating Support	56,107
Publications	1,333
Postage	3,700
TOTAL	1,293,827

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	177,628.33
Wages & Benefits-Faculty	
PARA PROFESSIONAL	50,219.70
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	159,452.54
Support Staff provided by County.	
TRAVEL	6,607.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	87,545.00
All other budgeted funds.	
TOTAL	481,452.57

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Environmental Horticulture	\$	44,162	
Ext. Agent I	Agriculture/Natural Resources	\$	30,342	
Ext. Agent II	4-H Youth Development	\$	38,005	
	Fringe	\$	30,153	\$ 142,662

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926	
	Fringe	\$	7,679	\$ 36,333

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	170,103	
Exempt-Teams/USPS Salaries	\$	6,531	
Non-Exempt/USPS Salaries	\$	7,042	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	4,407	
Pesticide Certification Exam Reimb.	\$	280	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	747	
Postage	\$	1,700	\$ 190,810

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 369,805

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	178,995
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	183,676
Professional Development	4,407
Operating Support	280
Publications	747
Postage	1,700
TOTAL	369,805

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	75,352.27
Wages & Benefits-Faculty	
PARA PROFESSIONAL	23,993.26
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,488.05
Support Staff provided by County.	
TRAVEL	6,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,700.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	10,120.00
All other budgeted funds.	
TOTAL	173,653.58

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Interim County Extension Director - Ext. Agent III	4-H Youth Development	\$	48,000		
Ext. Agent I	Agriculture	\$	31,789		
Ext. Agent I	Horticulture/Small Farms	\$	31,178		
Ext. Agent I	Family & Consumer Sciences	\$	27,510		
	Fringe	\$	37,112	\$	175,589

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750		
RSA - Ext. Agent II	Agricultural	\$	1,508		
	Fringe	\$	7,364	\$	34,843

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	221,035		
Exempt-Teams/USPS Salaries	\$	8,486		
Non-Exempt/USPS Salaries	\$	9,150		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,727		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	258		
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FNP Travel/Support	\$	-		
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EFNEP Travel/Support	\$	-		
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	648		
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POSTAGE

Postage	\$	2,200	\$	247,503
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GRAND TOTAL

\$	457,935
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	210,432
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	238,671
Professional Development	5,727
Operating Support	258
Publications	648
Postage	2,200
TOTAL	457,935

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	117,886
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	81,172
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	60,988
All other budgeted funds.	
TOTAL	264,446

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	78,965		
Ext. Agent I	Agriculture/Natural Resources	\$	25,585		
Ext. Agent I	Family & Consumer Science	\$	27,846		
Ext. Agent I	4-H Youth Development	\$	7,738		
	Fringe	\$	37,556	\$	177,691

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Sea Grant	\$	10,908		
RSA - Ext. Agent II	Agricultural	\$	3,770		
	Fringe	\$	7,745	\$	36,643

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	222,578
Exempt-Teams/USPS Salaries	\$	8,545
Non-Exempt/USPS Salaries	\$	9,214
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,767
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	776
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	655
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POSTAGE

Postage	\$	7,800	\$	255,335
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GRAND TOTAL \$ 469,669

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	214,334
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	240,337
Professional Development	5,767
Operating Support	776
Publications	655
Postage	7,800
TOTAL	469,669

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	169,071.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	87,989.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,797.00
Support Staff provided by County.	
TRAVEL	7,595.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,304.00
All other budgeted funds.	
TOTAL	335,756.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	Agriculture	\$	48,000	
Acting CED & Ext. Agent II	Family & Consumer Sciences	\$	38,073	
Ext. Agent II	4-H Youth Development	\$	13,609	
Ext. Agent I	Agriculture/Livestock	\$	25,200	
Ext. Agent I	Environmental Horticulture	\$	41,503	
Ext. Agent I	4-H Youth Development	\$	31,648	
	Fringe	\$	53,073	\$ 251,106

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support AST I	\$	29,232	
Fringe	\$	14,207	\$ 43,439

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
	Fringe	\$	4,215	\$ 19,944

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	318,781	
Exempt-Teams/USPS Salaries	\$	12,239	
Non-Exempt/USPS Salaries	\$	13,196	
FNP & EFNEP Support Salaries	\$	13,405	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,259	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	351	
FNP Travel/Support	\$	8,454	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	989	
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POSTAGE

Postage	\$	4,200	\$ 379,876
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GRAND TOTAL

	\$	694,364
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	314,488
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	357,622
Professional Development	8,259
Operating Support	8,805
Publications	989
Postage	4,200
TOTAL	694,364

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	237,140.25
Wages & Benefits-Faculty	
PARA PROFESSIONAL	10,000.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	274,306.45
Support Staff provided by County.	
TRAVEL	10,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	35,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,070.00
All other budgeted funds.	
TOTAL	603,516.70

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Columbia County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	46,587		
Ext. Agent I	Agriculture	\$	29,466		
Ext. Agent I	Family & Consumer Sciences	\$	31,789		
Ext. Agent III	Residential/Commercial Horticulture	\$	44,746		
Ext. Agent II	Agriculture/Nat. Resources	\$	38,003		
	Fringe	\$	51,079	\$	241,672

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support AST I	\$	37,313		
FNP - Program Assistant	\$	8,861		
Fringe	\$	22,441	\$	68,615

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA - Ext. Agent II	Agricultural	\$	1,747		
SVAEC Director - Ext. Agent IV	Farm Mangement	\$	12,926		
	Fringe	\$	8,147	\$	38,549

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	274,281		
Exempt-Teams/USPS Salaries	\$	10,530		
Non-Exempt/USPS Salaries	\$	11,354		
FNP & EFNEP Support Salaries	\$	16,086		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,106		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,144		
FNP Travel/Support	\$	10,825		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,041		
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POSTAGE

Postage	\$	2,600	\$	335,968
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GRAND TOTAL

\$	684,803
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	348,835
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	312,252
Professional Development	7,106
Operating Support	12,969
Publications	1,041
Postage	2,600
TOTAL	684,803

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	148,275.37
Wages & Benefits-Faculty	
PARA PROFESSIONAL	19,968.81
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	101,303.92
Support Staff provided by County.	
TRAVEL	20,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	66,300.00
All other budgeted funds.	
TOTAL	355,848.10

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	49,346		
	Fringe	\$	13,225	\$	62,571

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	30,088			
FNP - Educ/Training Spec II	\$	11,249			
Fringe	\$	20,090	\$		61,427

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA - Ext. Agent II	Sea Grant	\$	10,908		
Ext. Agent IV	Aquatic	\$	4,451		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	8,800	\$	41,634

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	73,128			
Exempt-Teams/USPS Salaries	\$	2,808			
Non-Exempt/USPS Salaries	\$	3,027			
FNP & EFNEP Support Salaries	\$	16,757			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,895		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	143		
	FNP Travel/Support	\$	4,041		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	345		
POSTAGE	Postage	\$	800	\$	102,943

GRAND TOTAL			\$		268,575
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	165,632
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	95,720
Professional Development	1,895
Operating Support	4,184
Publications	345
Postage	800
TOTAL	268,575

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	38,484
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	33,595
Support Staff provided by County.	
TRAVEL	100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	11,700
All other budgeted funds.	
TOTAL	83,879

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Duval County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	48,000		
Acting County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	48,114		
Ext. Agent I	Agriculture/Small Farms	\$	35,705		
Ext. Agent I	4-H Youth Development	\$	32,400		
Ext. Agent II	Forestry	\$	38,791		
Ext. Agent I	4-H Youth Development	\$	32,712		
Ext. Agent II	Environmental Horticulture	\$	40,348		
Ext. Agent III	Family & Consumer Sciences	\$	34,067		
Ext. Agent I-IV	Commercial Horticulture	\$	32,164		
Ext. Agent I-III	4-H Youth Development	\$	30,425		
Ext. Agent I-III	Family & Consumer Sciences	\$	30,425		
	Fringe	\$	108,044	\$	511,195

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Ext. Program Asst. - Horticulture	\$	23,983		
Ext. Program Asst. - Urban Gardening Program	\$	18,416		
FNP - Program Manager	\$	23,876		
FNP - Program Assistant	\$	29,566		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	29,232		
FNP - Program Assistant	\$	30,527		
FNP - Program Assistant	\$	44,955		
FNP - Program Assistant	\$	29,817		
FNP - Admin Support Ast I	\$	14,616		
Fringe	\$	133,555	\$	408,359

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
	Fringe	\$	4,215	\$	19,944

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	647,004		
Exempt-Teams/USPS Salaries	\$	24,840		
Non-Exempt/USPS Salaries	\$	26,784		
FNP & EFNEP Support Salaries	\$	100,539		
Staff Development & Training Support	\$	16,763		
Pesticide Certification Exam Reimb.	\$	2,604		
FNP Travel/Support	\$	33,350		
EFNEP Travel/Support	\$	-		
Urban Gardening Program Travel/Support	\$	24,000		
EDIS Money	\$	2,042		
POSTAGE	\$	9,900	\$	887,827

GRAND TOTAL \$ 1,827,324

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	939,497
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	799,167
Professional Development	16,763
Operating Support	59,954
Publications	2,042
Postage	9,900
TOTAL	1,827,324

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	395,698.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	50,721.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	326,151.00
Support Staff provided by County.	
TRAVEL	18,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	293,351.00
All other budgeted funds.	
TOTAL	1,083,921.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Resource Development	\$	40,000		
Acting CED - Ext. Agent I	4-H Youth Development	\$	30,648		
Ext. Agent I-IV	Agriculture/Horticulture	\$	32,200		
	Fringe	\$	27,563	\$	130,411

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Educ/Training Spec II	\$	11,249		
Fringe	\$	5,467	\$	16,716

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	15,080		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	8,321	\$	39,368

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	174,991		
Exempt-Teams/USPS Salaries	\$	6,718		
Non-Exempt/USPS Salaries	\$	7,244		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,534		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	896		
FNP Travel/Support	\$	4,041		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	467		
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POSTAGE

Postage	\$	1,400	\$	200,291
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GRAND TOTAL

\$ 386,786

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	186,495
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	188,953
Professional Development	4,534
Operating Support	4,937
Publications	467
Postage	1,400
TOTAL	386,786

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	99,217.95
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	57,894.39
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,436.00
All other budgeted funds.	
TOTAL	204,548.34

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	60,556	
Ext. Agent I	4-H Youth Development/FCS	\$	31,687	
Ext. Agent II	Agriculture/Natural Resources	\$	44,441	
	Fringe	\$	36,631	\$ 173,315

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926	
RSA - Ext. Agent II	Agricultural	\$	1,508	
RSA - Ext. Agent II	Agricultural	\$	1,747	
	Fringe	\$	8,147	\$ 38,549

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	171,390	
Exempt-Teams/USPS Salaries	\$	6,580	
Non-Exempt/USPS Salaries	\$	7,095	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,441	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	126	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	747	
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POSTAGE

Postage	\$	1,900	\$ 192,278
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GRAND TOTAL

\$	404,142
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	211,864
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	185,065
Professional Development	4,441
Operating Support	126
Publications	747
Postage	1,900
TOTAL	404,142

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	89,695.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	58,892.00
Support Staff provided by County.	
TRAVEL	12,065.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,027.00
All other budgeted funds.	
TOTAL	181,679.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Lafayette County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	46,461		
Ext. Agent II	Agriculture	\$	48,128		
	Fringe	\$	25,350	\$	119,939

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	39,776		
FNP - Program Assistant	\$	8,861		
Fringe	\$	23,638	\$	72,276

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
RSA - Ext. Agent II	Agricultural	\$	7,540		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	9,764	\$	46,197

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	124,060		
Exempt-Teams/USPS Salaries	\$	4,763		
Non-Exempt/USPS Salaries	\$	5,136		
FNP & EFNEP Support Salaries	\$	16,086		
Staff Development & Training Support	\$	3,214		
Pesticide Certification Exam Reimb.	\$	19		
FNP Travel/Support	\$	7,664		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	351		
Postage	\$	2,200	\$	163,493

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 401,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	238,412
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	150,044
Professional Development	3,214
Operating Support	7,683
Publications	351
Postage	2,200
TOTAL	401,904

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	57,766
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,500
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,556
Support Staff provided by County.	
TRAVEL	9,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	30,100
All other budgeted funds.	
TOTAL	143,922

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	73,167	
Ext. Agent II	4-H Youth Development	\$	34,929	
Ext. Agent III	Agriculture/Row Crops/4-H Youth Dev.	\$	48,845	
Ext. Agent I-III	Family and Consumer Science	\$	30,425	
Ext. Agent IV	Aquatic	\$	62,309	
	Fringe	\$	66,913	\$ 316,587

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	38,440	
FNP - Educ/Training Spec II	\$	11,249	
FNP - Farm 2s	\$	46,959	
Fringe	\$	46,971	\$ 143,619

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	7,540	
RSA - Ext. Agent II	Agricultural	\$	1,747	
RSA - Ext. Agent II	Sea Grant	\$	39,997	
	Fringe	\$	17,019	\$ 80,523

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	285,599	
Exempt-Teams/USPS Salaries	\$	10,965	
Non-Exempt/USPS Salaries	\$	11,823	
FNP & EFNEP Support Salaries	\$	30,162	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,400	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	67	
FNP Travel/Support	\$	10,641	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	547	
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POSTAGE

Postage	\$	2,500	\$ 359,703
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GRAND TOTAL

\$ 900,433

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	540,730
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	338,548
Professional Development	7,400
Operating Support	10,708
Publications	547
Postage	2,500
TOTAL	900,433

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	102,698.38
Wages & Benefits-Faculty	
PARA PROFESSIONAL	107,046.75
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	92,706.36
Support Staff provided by County.	
TRAVEL	4,750.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	11,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	272,398.51
All other budgeted funds.	
TOTAL	591,100.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/ Natural Resources	\$	49,046	
Ext. Agent II	4-H Youth Development	\$	39,737	
Ext. Agent I-III	Family & Consumer Services	\$	35,496	
	Fringe	\$	33,307	\$ 157,585

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	8,861	
Fringe	\$	18,798	\$ 57,476

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	3,770	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750	
RSA - Ext. Agent II	Agricultural	\$	1,747	
	Fringe	\$	4,821	\$ 36,309

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	172,418	
Exempt-Teams/USPS Salaries	\$	6,620	
Non-Exempt/USPS Salaries	\$	7,138	
FNP & EFNEP Support Salaries	\$	16,086	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,467	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	224	
FNP Travel/Support	\$	6,100	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	416	
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POSTAGE

Postage	\$	2,600	\$ 216,069
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GRAND TOTAL

	\$	467,439
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	251,370
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	202,262
Professional Development	4,467
Operating Support	6,324
Publications	416
Postage	2,600
TOTAL	467,439

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	86,771.33
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	49,188.14
Support Staff provided by County.	
TRAVEL	3,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,994.34
All other budgeted funds.	
TOTAL	172,953.81

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Nassau County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Environmental Horticulture	\$	62,858		
Ext. Agent II	Agriculture/Natural Resources	\$	34,601		
Ext. Agent I	4-H Youth Development	\$	5,516		
Ext. Agent I	4-H Youth Development	\$	29,400		
Associate County Ext. Director - Ext. Agent IV	Family & Consumer Sciences	\$	52,264		
	Fringe	\$	49,483	\$	234,123

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	18,784		
FNP - Program Manager	\$	23,876		
Fringe	\$	20,733	\$	63,394

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750		
	Fringe	\$	7,364	\$	34,843

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	272,480		
Exempt-Teams/USPS Salaries	\$	10,461.21		
Non-Exempt/USPS Salaries	\$	11,280		
FNP & EFNEP Support Salaries	\$	15,148		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,060		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	591		
FNP Travel/Support	\$	5,524		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	905		
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POSTAGE

Postage	\$	2,000	\$	325,449
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GRAND TOTAL

	\$	657,809
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	332,360
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	309,369
Professional Development	7,060
Operating Support	6,115
Publications	905
Postage	2,000
TOTAL	657,809

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	173,757.40
Wages & Benefits-Faculty	
PARA PROFESSIONAL	55,035.15
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	59,318.54
Support Staff provided by County.	
TRAVEL	5,650.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	52,817.00
All other budgeted funds.	
TOTAL	346,578.09

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Suwannee County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	46,350		
Ext. Agent I	Agriculture	\$	31,178		
Ext. Agent II	Family & Consumer Sciences	\$	38,066		
Ext. Agent III	SRP Educational Coord/ Horticulture Production	\$	62,645		
Ext. Agent I	Agriculture	\$	31,178		
Ext. Agent I-III	4-H Youth Development	\$	30,425		
	Fringe	\$	64,278	\$	304,119

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	39,672		
FNP - Program Manager	\$	8,861		
Fringe	\$	23,587	\$	72,121

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	3,770		
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
RSA - Ext. Agent II	Agricultural	\$	55,911		
	Fringe	\$	23,270	\$	110,096

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	367,140.14		
Exempt-Teams/USPS Salaries	\$	14,095.45		
Non-Exempt/USPS Salaries	\$	15,198.30		
FNP & EFNEP Support Salaries	\$	16,086		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	9,512		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	193		
FNP Travel/Support	\$	9,223		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,292		
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POSTAGE

Postage	\$	4,400	\$	437,140.13
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GRAND TOTAL

\$ 923,476

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	486,336
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	412,520
Professional Development	9,512
Operating Support	9,416
Publications	1,292
Postage	4,400
TOTAL	923,476

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	204,389.63
Wages & Benefits-Faculty	
PARA PROFESSIONAL	20,000.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	208,700.63
Support Staff provided by County.	
TRAVEL	12,880.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,100.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	70,766.00
All other budgeted funds.	
TOTAL	518,836.26

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Taylor County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	55,200	
Ext. Agent II	Sea Grant	\$	45,469	
Ext. Agent I	4-H Youth Development	\$	24,194	
Ext. Agent I-III	Family & Consumer Science	\$	30,425	
	Fringe	\$	41,617	\$ 196,905

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	8,861	
FNP - Program Assistant	\$	37,814	
FNP - Admin Support AST I	\$	14,616	
Fringe	\$	29,787	\$ 91,079

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
SVAEC Director - Ext. Agent IV	Farm Management	\$	5,875	
RSA - Ext. Agent II	Sea Grant	\$	10,908	
	Fringe	\$	8,713	\$ 41,225

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	226,179.12	
Exempt-Teams/USPS Salaries	\$	8,683.60	
Non-Exempt/USPS Salaries	\$	9,363.01	
FNP & EFNEP Support Salaries	\$	22,789	
Staff Development & Training Support	\$	5,860	
Pesticide Certification Exam Reimb.	\$	285	
FNP Travel/Support	\$	11,493	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	808	
POSTAGE	\$	2,700	\$ 288,161

GRAND TOTAL \$ 617,369

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	329,208
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	267,015
Professional Development	5,860
Operating Support	11,778
Publications	808
Postage	2,700
TOTAL	617,369

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	109,291.59
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,721.36
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	22,734.40
Support Staff provided by County.	
TRAVEL	7,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,850.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	83,757.10
All other budgeted funds.	
TOTAL	258,854.45

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent II	Agriculture	\$	38,340		
	Fringe	\$	10,275	\$	48,615

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750		
	Fringe	\$	7,364	\$	34,843

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	66,697.66
Exempt-Teams/USPS Salaries	\$	2,560.69
Non-Exempt/USPS Salaries	\$	2,761.05
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,728
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	333
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POSTAGE

Postage	\$	1,900	\$	75,981
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GRAND TOTAL

\$	159,439
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	83,459
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	72,019
Professional Development	1,728
Operating Support	0
Publications	333
Postage	1,900
TOTAL	159,439

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	18,557.89
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,948.80
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	24,353.31
Support Staff provided by County.	
TRAVEL	5,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	42,130.00
All other budgeted funds.	
TOTAL	123,990.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Family & Consumer Science	\$	51,600		
Ext. Agent I	4-H Youth Development	\$	26,654		
Ext. Agent IV	Sea Grant	\$	50,724		
Ext. Agent II	Agriculture	\$	7,491		
Ext. Agent I	Residential Horticulture	\$	9,038		
	Fringe	\$	38,996	\$	184,503

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	15,242		
FNP - Program Assistant	\$	29,817		
Fringe	\$	21,899	\$	66,958

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
Ext Dir & Ext. Agent IV	Agriculture	\$	36,709		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910		
RSA - Ext. Agent I-III	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
	Fringe	\$	26,552	\$	125,625

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	254,108.49			
Exempt-Teams/USPS Salaries	\$	9,755.88			
Non-Exempt/USPS Salaries	\$	10,519.19			
FNP & EFNEP Support Salaries	\$	17,869			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	6,584		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	392		
	FNP Travel/Support	\$	12,758		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	615		
POSTAGE	Postage	\$	1,700	\$	314,301

GRAND TOTAL \$ 691,387

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	377,086
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	292,253
Professional Development	6,584
Operating Support	13,150
Publications	615
Postage	1,700
TOTAL	691,387

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	153,415.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	17,755.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	75,968.00
Support Staff provided by County.	
TRAVEL	5,326.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	54,856.00
All other budgeted funds.	
TOTAL	307,320.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	26,631		
Ext Agent II	Residential & Comm. Horticulture	\$	8,462		
Ext. Agent III	4-H Youth Development	\$	46,928		
Ext. Agent II	Sea Grant	\$	15,386		
Ext. Agent II	Family & Consumer Sciences	\$	36,408		
	Fringe	\$	35,862	\$	169,678

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Ext. Agent I-III	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
	Fringe	\$	6,554	\$	31,008

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	240,390.00
Exempt-Teams/USPS Salaries	\$	9,229.19
Non-Exempt/USPS Salaries	\$	9,951.29
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,228
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,093
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	969
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POSTAGE

Postage	\$	3,100	\$	270,961
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GRAND TOTAL

\$	471,647
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	200,686
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	259,570
Professional Development	6,228
Operating Support	1,093
Publications	969
Postage	3,100
TOTAL	471,647

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	195,244.58
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	76,079.91
Support Staff provided by County.	
TRAVEL	10,300.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,750.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,629.00
All other budgeted funds.	
TOTAL	308,003.49

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Livestock/Crops	\$	51,504		
Ext. Agent I	4-H Youth Development	\$	8,865		
Ext. Agent III	Urban/Comm Hort/4-H Youth Development	\$	46,800		
Ext Agent IV	Fruit Crops	\$	35,332		
Ext. Agent I-III	Family & Consumer Sciences	\$	30,425		
Ext. Agent I-II	Residential Horticulture	\$	28,230		
	Fringe	\$	53,910	\$	255,065

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Ext. Agent I-III	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
	Fringe	\$	6,554	\$	31,008

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	296,980.19		
Exempt-Teams/USPS Salaries	\$	11,401.83		
Non-Exempt/USPS Salaries	\$	12,293.93		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	7,695		
Pesticide Certification Exam Reimb.	\$	859		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,172		
Postage	\$	5,400	\$	335,802

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 621,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	286,073
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	320,676
Professional Development	7,695
Operating Support	859
Publications	1,172
Postage	5,400
TOTAL	621,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	124,909.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	215,704.00
Support Staff provided by County.	
TRAVEL	0.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	97,485.00
All other budgeted funds.	
TOTAL	438,098.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	Commercial Horticulture	\$	48,000	
Ext. Agent I	Sustainable Ag & Food Systems	\$	5,325	
Ext. Agent I	Agriculture	\$	31,347	
Ext. Agent I	4-H Youth Development	\$	29,280	
Ext. Agent IV	Family & Consumer Science	\$	53,298	
Ext. Agent I	Residential Horticulture	\$	32,608	
Ext. Agent I	Florida Friendly Landscaping	\$	5,455	
Ext. Agent I	4-H Youth Development	\$	25,202	
Ext. Agent II	Agriculture and Natural Resources	\$	6,400	
Ext. Agent II	Family & Consumer Science	\$	24,127	
Ext. Agent I	Community Resource Efficiency	\$	35,000	
	Fringe	\$	79,339	\$ 375,382

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,666	
	Fringe	\$	11,288	\$ 53,409

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	592,792.56		
Exempt-Teams/USPS Salaries	\$	22,758.83		
Non-Exempt/USPS Salaries	\$	24,539.51		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	15,359	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	870	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	2,093	
POSTAGE	Postage	\$	4,800	\$ 663,213

GRAND TOTAL \$ 1,092,003

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	428,790
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	640,091
Professional Development	15,359
Operating Support	870
Publications	2,093
Postage	4,800
TOTAL	1,092,003

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	556,471.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	95,930.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	151,270.00
Support Staff provided by County.	
TRAVEL	4,640.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,700.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	152,175.00
All other budgeted funds.	
TOTAL	964,186.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	Agriculture	\$	48,000	
Ext. Agent III	Urban Horticulture	\$	16,647	
Ext. Agent I	Family & Consumer Science	\$	29,764	
Ext. Agent II	4-H Youth Development	\$	34,469	
Ext. Agent I	Residential Horticulture/Master Gardener Coord.	\$	35,400	
Ext. Agent II	Family & Consumer Science	\$	25,715	
Ext. Agent II	Res Hort/Florida-Friendly Landscaping	\$	5,838	
Ext. Agent II	4-H Youth Development	\$	37,478	
Ext. Agent I	Commercial Horticulture	\$	5,100	
Ext. Agent I	Agriculture and Natural Resource	\$	17,760	
Ext. Agent II	Family & Consumer Sciences/Food Systems	\$	36,540	
	Fringe	\$	78,446	\$ 371,157

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
FNP - Program Manager	\$	49,987	
FNP - Program Assistant	\$	29,483	
FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,483	
FNP - Public Health	\$	46,583	
FNP - Educ/Training Spec II	\$	46,667	
Fringe	\$	156,234	\$ 477,702

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,666	
	Fringe	\$	11,288	\$ 53,409

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	1,117,537.99	
Exempt-Teams/USPS Salaries	\$	42,905.16	
Non-Exempt/USPS Salaries	\$	46,262.12	
FNP & EFNEP Support Salaries	\$	120,647	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	28,955	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	32,565	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,252	
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POSTAGE

Postage	\$	8,500	\$ 1,399,624
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GRAND TOTAL

\$ 2,301,891

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	902,268
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,327,352
Professional Development	28,955
Operating Support	32,565
Publications	2,252
Postage	8,500
TOTAL	2,301,891

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	554,791.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	196,181.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	375,340.00
Support Staff provided by County.	
TRAVEL	3,750.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	54,003.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	170,755.00
All other budgeted funds.	
TOTAL	1,354,820.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	73,242	
Ext. Agent I	Family & Consumer Sciences	\$	18,283	
Ext. Agent I	Agriculture	\$	4,176	
Ext. Agent II	Family & Consumer Sciences	\$	36,900	
Ext. Agent I	Residential Horticulture	\$	6,615	
Ext. Agent I	Commercial Horticulture	\$	5,854	
Ext. Agent I	4-H Youth Development	\$	25,894	
Ext. Agent I	Natural Resources	\$	16,146	
Ext. Agent III	Sustainable Ag & Food Systems	\$	16,881	
Ext. Agent II	4-H Youth Development	\$	37,944	
	Fringe	\$	64,839	\$ 306,775

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	45,351	
FNP - Program Assistant	\$	29,232	
FNP - Program Assistant	\$	39,923	
FNP - Program Assistant	\$	37,187	
FNP - Program Assistant	\$	29,817	
FNP - Admin Support AST I	\$	34,703	
Fringe	\$	105,079	\$ 321,292

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
	Fringe	\$	6,554	\$ 31,008

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	528,485.52	
Exempt-Teams/USPS Salaries	\$	20,289.92	
Non-Exempt/USPS Salaries	\$	21,877.43	
FNP & EFNEP Support Salaries	\$	80,431	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,693	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	756	
FNP Travel/Support	\$	28,882	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,126	
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POSTAGE

Postage	\$	3,100	\$ 699,642
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GRAND TOTAL

\$ 1,358,716

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	659,075
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	651,084
Professional Development	13,693
Operating Support	29,638
Publications	2,126
Postage	3,100
TOTAL	1,358,716

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	507,797.02
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	263,652.60
Support Staff provided by County.	
TRAVEL	14,650.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	166,298.00
All other budgeted funds.	
TOTAL	952,397.62

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director- Ext. Agent IV	Family and Consumer Sciences	\$	49,547	
Ext. Agent III	Family & Consumer Sciences/Community Resource Dev.	\$	57,599	
Ext. Agent II	4-H Youth Development	\$	42,455	
Ext. Agent I	Residential & Commercial Horticulture		34,815	
	Fringe	\$	49,423	\$ 233,839

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	29,817	
FNP - Program Manager		\$	15,242	
Fringe		\$	21,899	\$ 66,958

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Agriculture	\$	7,491	
RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
Ext Dir & Ext. Agent IV	Agriculture	\$	36,709	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910	
	Fringe	\$	28,559	\$ 135,123

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	176,940.04
Exempt-Teams/USPS Salaries	\$	6,793.18
Non-Exempt/USPS Salaries	\$	7,324.69
FNP & EFNEP Support Salaries	\$	17,869

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,584
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	431
FNP Travel/Support	\$	5,316
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	870
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POSTAGE

Postage	\$	2,200	\$ 222,328
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GRAND TOTAL

\$ 658,248

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	435,920
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	208,927
Professional Development	4,584
Operating Support	5,747
Publications	870
Postage	2,200
TOTAL	658,248

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	117,277
Wages & Benefits-Faculty	
PARA PROFESSIONAL	48,869
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	110,722
Support Staff provided by County.	
TRAVEL	7,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	50,167
All other budgeted funds.	
TOTAL	334,535

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	69,313	
Ext. Agent III	Family & Consumer Science	\$	64,153	
Ext. Agent II	4-H Youth Development	\$	19,398	
Ext. Agent I	Residential Horticulture	\$	6,214	
Ext. Agent I	Florida Friendly Landscaping	\$	5,758	
Ext. Agent I	4-H Youth Development	\$	8,038	
Ext. Agent I-II	Sustainable Ag & Food Systems	\$	37,640	
	Fringe	\$	56,418	\$ 266,933

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant		\$	38,315	
	Fringe	\$	18,621	\$ 56,936

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
Ext. Agent I	Agriculture/Natural Resources	\$	11,840	
	Fringe	\$	9,727	\$ 46,021

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	394,726.89
Exempt-Teams/USPS Salaries	\$	15,154.58
Non-Exempt/USPS Salaries	\$	16,340.30
FNP & EFNEP Support Salaries	\$	12,829

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,227
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,062
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	8,340

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,379
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POSTAGE

Postage	\$	4,400	\$ 464,459
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GRAND TOTAL

\$ 834,349

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	369,890
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	439,051
Professional Development	10,227
Operating Support	9,402
Publications	1,379
Postage	4,400
TOTAL	834,349

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	346,074.18
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,889.32
Support Staff provided by County.	
TRAVEL	8,336.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	158,702.98
All other budgeted funds.	
TOTAL	549,002.48

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Production/Community Resource Development	\$	59,068	
Ext. Agent II	Family & Consumer Science	\$	37,852	
Ext. Agent II	Agriculture	\$	5,416	
Ext. Agent II	Urban/Commercial Horticulture	\$	4,508	
Ext. Agent I	4-H Youth Development	\$	10,070	
Ext. Agent I-III	4-H Youth Development	\$	30,425	
	Fringe	\$	39,487	\$ 186,827

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,668	
FNP - Program Assistant	\$	22,362	
FNP - Program Manager	\$	15,242	
Fringe	\$	36,582	\$ 111,855

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
Ext. Agent IV	Sea Grant	\$	50,724	
Ext Dir & Ext. Agent IV	Agriculture	\$	36,709	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910	
	Fringe	\$	40,146	\$ 189,943

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	382,722.56	
Exempt-Teams/USPS Salaries	\$	14,693.70	
Non-Exempt/USPS Salaries	\$	15,843.36	
FNP & EFNEP Support Salaries	\$	27,923	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	9,916	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,012	
FNP Travel/Support	\$	13,806	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,178	
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POSTAGE

Postage	\$	3,200	\$ 472,294
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GRAND TOTAL

\$	960,919
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	488,625
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	441,183
Professional Development	9,916
Operating Support	16,818
Publications	1,178
Postage	3,200
TOTAL	960,919

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	315,672
Wages & Benefits-Faculty	
PARA PROFESSIONAL	112,075
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	128,271
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	36,510
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	98,743
All other budgeted funds.	
TOTAL	694,271

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	26,631		
Ext. Agent III	Family & Consumer Science/Food Systems	\$	47,483		
Ext. Agent II	Residential Horticulture	\$	6,372		
Ext. Agent II	Sustainable Agriculture/ Food Systems	\$	15,054		
Ext. Agent I	4-H Youth Development	\$	28,322		
Ext. Agent IV	Florida Friendly Landscaping/Urban Hort.	\$	26,524		
	Fringe	\$	40,304	\$	190,691

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	Agriculture	\$	20,144		
RSA - Ext. Agent I-III	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
Ext. Agent III	4-H Youth Development	\$	5,214		
	Fringe	\$	13,350	\$	63,163

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	302,124.75
Exempt-Teams/USPS Salaries	\$	11,599.35
Non-Exempt/USPS Salaries	\$	12,506.90
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,828
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	845
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,275
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POSTAGE

Postage	\$	2,500	\$	338,679
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GRAND TOTAL

\$	592,533
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	253,854
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	326,231
Professional Development	7,828
Operating Support	845
Publications	1,275
Postage	2,500
TOTAL	592,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	258,287.77
Wages & Benefits-Faculty	
PARA PROFESSIONAL	94,672.99
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	57,567.03
Support Staff provided by County.	
TRAVEL	12,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	8,544.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,589.00
All other budgeted funds.	
TOTAL	450,660.79

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Community Resource Dev.	\$	57,271		
Program Ext. Agent I	4-H Youth Development	\$	5,107		
Ext. Agent I	Family & Consumer Science	\$	30,973		
Ext. Agent III	Agriculture/Natural Resources	\$	45,789		
Ext. Agent II	Residential Horticulture	\$	40,183		
Ext. Agent II	Commercial Horticulture	\$	45,159		
	Fringe	\$	60,161	\$	284,642

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant		\$	29,232		
FNP - Program Assistant		\$	29,817		
FNP - Program Assistant		\$	40,027		
FNP - Program Manager		\$	45,852		
FNP - Program Assistant		\$	14,908		
Fringe		\$	77,680	\$	237,517

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I-III	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
	Fringe	\$	6,554	\$	31,008

OPS (OTHER PERSONNEL SERVICES)

Fringe		\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	322,703.00		
Exempt-Teams/USPS Salaries		\$	12,389.40		
Non-Exempt/USPS Salaries		\$	13,358.76		
FNP & EFNEP Support Salaries		\$	67,026		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support		\$	8,361		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.		\$	-		
FNP Travel/Support		\$	34,833		
EFNEP Travel/Support		\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money		\$	1,338		
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POSTAGE

Postage		\$	5,700	\$	465,709
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GRAND TOTAL

\$ 1,018,876

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	553,167
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	415,477
Professional Development	8,361
Operating Support	34,833
Publications	1,338
Postage	5,700
TOTAL	1,018,876

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	239,644
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	357,519
Support Staff provided by County.	
TRAVEL	3,250
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	139,507
All other budgeted funds.	
TOTAL	764,920

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Charlotte County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	48,794	
Ext. Agent II	4-H Youth Development	\$	37,009	
Ext. Agent III	Marine Science	\$	50,284	
	Fringe	\$	36,471	\$ 172,559

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	23,678	
FNP - Admin Support AST I	\$	29,817	
Fringe	\$	25,999	\$ 79,493

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	1,780	
Ext. Agent IV	Fruit Crops	\$	5,858	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000	
Ext. Agent II	Livestock	\$	3,246	
	Fringe	\$	10,315	\$ 48,804

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	221,464.69	
Exempt-Teams/USPS Salaries	\$	8,502.60	
Non-Exempt/USPS Salaries	\$	9,167.85	
FNP & EFNEP Support Salaries	\$	20,108	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,738	
Pesticide Certification Exam Reimb.	\$	929	

OPERATING SUPPORT

FNP Travel/Support	\$	9,341	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	770	
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POSTAGE

Postage	\$	1,500	\$ 277,521
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GRAND TOTAL

\$ 578,378

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	300,856
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	259,243
Professional Development	5,738
Operating Support	10,270
Publications	770
Postage	1,500
TOTAL	578,378

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	112,444.79
Wages & Benefits-Faculty	
PARA PROFESSIONAL	242,566.69
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0.00
Support Staff provided by County.	
TRAVEL	4,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	191,019.52
All other budgeted funds.	
TOTAL	550,531.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Collier County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	55,580		
Ext. Agent II	Residential Horticulture	\$	6,679		
Ext. Agent IV	Environmental Hort/Pest Management	\$	55,358		
Program Ext. Agent II	FNP	\$	71,619		
Ext. Agent II	Sustainable Ag/Food Systems	\$	36,753		
Ext. Agent I	Sea Grant	\$	34,200		
	Fringe	\$	69,731	\$	329,921

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,542			
FNP - Program Assistant	\$	30,506			
FNP - Program Manager	\$	45,999			
FNP - Program Manager	\$	29,232			
FNP - Admin Support I	\$	15,535			
Fringe	\$	77,183	\$	235,997	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100		
RSA - Ext. Agent I	Community Gardens	\$	4,774		
RSA - Ext. Agent III	Water Resources	\$	7,635		
RSA - Ext. Agent III	4-H	\$	8,096		
Ext. Agent IV	Fruit Crops	\$	5,858		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000		
Ext. Agent II	Livestock	\$	3,246		
	Fringe	\$	9,838	\$	46,547

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	374,772.67			
Exempt-Teams/USPS Salaries	\$	14,388.49			
Non-Exempt/USPS Salaries	\$	15,514.26			
FNP & EFNEP Support Salaries	\$	60,324			
Staff Development & Training Support	\$	9,710			

PROFESSIONAL DEVELOPMENT

Pesticide Certification Exam Reimb.	\$	3,150			
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OPERATING SUPPORT

FNP Travel/Support	\$	78,326			
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EFNEP Travel/Support	\$	-			
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,298			
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POSTAGE

Postage	\$	3,500	\$	560,983	
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GRAND TOTAL

\$ 1,173,447

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	612,464
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	464,999
Professional Development	9,710
Operating Support	81,476
Publications	1,298
Postage	3,500
TOTAL	1,173,447

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	232,676.99
Wages & Benefits-Faculty	
PARA PROFESSIONAL	77,910.24
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	98,182.96
Support Staff provided by County.	
TRAVEL	0.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	146,700.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	555,470.19

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
DeSoto County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	60,318	
Ext. Agent I	4-H Youth Development	\$	25,982	
	Fringe	\$	23,128	\$ 109,428

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support AST I	\$	29,817	
	\$	15,737	
Fringe	\$	22,139	\$ 67,692

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
Acting CED - Ext. Agent IV	Fruit Crops	\$	38,400	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Ext. Agent II	Agriculture	\$	1,738	
	Fringe	\$	16,815	\$ 79,558

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	184,038.00	
Exempt-Teams/USPS Salaries	\$	7,065.69	
Non-Exempt/USPS Salaries	\$	7,618.52	
FNP & EFNEP Support Salaries	\$	17,869	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,768	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	3,503	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	595	
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POSTAGE

Postage	\$	1,500	\$ 226,957
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GRAND TOTAL

\$	483,635
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	256,679
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	216,591
Professional Development	4,768
Operating Support	3,503
Publications	595
Postage	1,500
TOTAL	483,635

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	57,874.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	92,002.00
Support Staff provided by County.	
TRAVEL	5,495.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	23,496.00
All other budgeted funds.	
TOTAL	178,867.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Hardee County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Comm Res Dev/Agriculture	\$	49,320	
Ext. Agent II	4-H Youth Development	\$	33,929	
	Fringe	\$	22,311	\$ 105,560

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	15,737	
Fringe	\$	7,648	\$ 23,385

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Acting CED - Ext. Agent IV	Fruit Crops	\$	29,600	
Ext. Agent II	Agriculture	\$	1,738	
	Fringe	\$	14,457	\$ 68,400

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	178,378.98	
Exempt-Teams/USPS Salaries	\$	6,848.43	
Non-Exempt/USPS Salaries	\$	7,384.26	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,622	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	203	
FNP Travel/Support	\$	3,503	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	595	
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POSTAGE

Postage	\$	1,500	\$ 203,034
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GRAND TOTAL

\$	400,379
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	197,345
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	192,612
Professional Development	4,622
Operating Support	3,706
Publications	595
Postage	1,500
TOTAL	400,379

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	55,711.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	87,630.00
Support Staff provided by County.	
TRAVEL	1,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,655.00
All other budgeted funds.	
TOTAL	164,496.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Hillsborough County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Prg Ext. Agent II	Community Resources Development	\$	68,019	
Ext. Agent II	EFNEP	\$	61,863	
Ext. Agent I	Family & Consumer Sciences	\$	29,400	
Ext. Agent III	Pest Management/Commercial Horticulture	\$	55,051	
Ext. Agent II	Env Hort/FL Friendly Lands/Master Gard Prog	\$	36,215	
Ext. Agent I	4-H Youth Development	\$	35,776	
Ext. Agent I	Small Farms	\$	34,322	
Ext. Agent III	Environmental Horticulture	\$	42,991	
Ext. Agent III	Vegetable Crop	\$	44,250	
	Fringe	\$	109,314	\$ 517,200

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	34,661	
EFNEP - Program Assistant	\$	32,531	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	34,828	
EFNEP - Program Assistant	\$	40,883	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	61,867	
EFNEP - Program Assistant	\$	38,315	
Fringe	\$	207,093.85	\$ 633,213

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Prg Ext. Agent II	Marine Science	\$	6,193	
Ext. Agent IV	Fruit Crops	\$	19,587	
	Fringe	\$	12,967	\$ 61,353

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	532,324.91		
Exempt-Teams/USPS Salaries	\$	20,437.32		
Non-Exempt/USPS Salaries	\$	22,036.37		
FNP & EFNEP Support Salaries	\$	153,948		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	13,792	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	5,184	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	53,700	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,968	
POSTAGE	Postage	\$	7,400	\$ 810,791

GRAND TOTAL \$ 2,022,557

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	1,211,766
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	728,747
Professional Development	13,792
Operating Support	58,884
Publications	1,968
Postage	7,400
TOTAL	2,022,557

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	808,525
Wages & Benefits-Faculty	
PARA PROFESSIONAL	583,771
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	206,640
Support Staff provided by County.	
TRAVEL	13,015
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	444,768
All other budgeted funds.	
TOTAL	2,056,719

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Lee County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Small Farms/Natural Resources	\$	43,200		
Ext. Agent IV	Horticulture Production	\$	57,589		
Ext. Agent I	Family & Consumer Sciences	\$	36,737		
Ext. Agent I	4-H Youth Development	\$	28,200		
	Fringe	\$	44,414	\$	210,140

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Public Health	\$	44,996		
FNP - Program Assistant	\$	23,678		
FNP - Program Farm2s	\$	45,247		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	29,817		
FNP - Admin Support AST I	\$	14,616		
Fringe	\$	105,942	\$	323,929

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100		
RSA - Ext. Agent I	Community Gardens	\$	4,774		
RSA - Ext. Agent III	Water Resources	\$	7,635		
RSA - Ext. Agent III	4-H	\$	8,096		
Ext. Agent IV	Nat Res & Env/Aquatic	\$	1,780		
Ext. Agent IV	Fruit Crops	\$	5,858		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000		
Ext. Agent II	Livestock	\$	3,246		
	Fringe	\$	10,315	\$	48,804

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,910.32		
Exempt-Teams/USPS Salaries	\$	10,477.73		
Non-Exempt/USPS Salaries	\$	11,297.52		
FNP & EFNEP Support Salaries	\$	80,431		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,071		
Pesticide Certification Exam Reimb.	\$	5,897		

OPERATING SUPPORT

FNP Travel/Support	\$	30,226		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	835		
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POSTAGE

Postage	\$	3,500	\$	422,646
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GRAND TOTAL \$ 1,005,519

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	582,873
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	375,117
Professional Development	7,071
Operating Support	36,123
Publications	835
Postage	3,500
TOTAL	1,005,519

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	201,944
Wages & Benefits-Faculty	
PARA PROFESSIONAL	-
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	48,287
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	125,000
All other budgeted funds.	
TOTAL	375,231

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Manatee County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	46,069	
Ext. Agent II	Environmental Horticulture	\$	36,935	
Prg Ext. Agent II	Marine Science	\$	28,900	
Ext. Agent II	Commercial & Environmental Horticulture	\$	38,100	
Ext. Agent II	Sustainable Ag/ Food Systems	\$	38,564	
Ext. Agent III	Livestock	\$	41,492	
Ext. Agent I	Family & Consumer Science	\$	32,870	
Ext. Agent IV	4-H Youth Development	\$	53,616	
Ext. Agent I	Residential Horticulture	\$	5,451	
	Fringe	\$	86,295	\$ 408,293

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
FNP - Administrative Support Assistant	\$	14,908	
FNP - Program Assistant	\$	15,737	
Fringe	\$	36,227	\$ 126,505

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Acting CED - Ext. Agent IV	Fruit Crops	\$	11,200	
Ext. Agent II	Agriculture	\$	1,738	
	Fringe	\$	9,526	\$ 45,069

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	511,232.20	
Exempt-Teams/USPS Salaries	\$	19,627.52	
Non-Exempt/USPS Salaries	\$	21,163.20	
FNP & EFNEP Support Salaries	\$	37,977	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,246	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,391	
FNP Travel/Support	\$	12,469	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,531	
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POSTAGE

Postage	\$	5,000	\$ 624,637
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GRAND TOTAL \$ 1,204,504

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	579,867
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	590,000
Professional Development	13,246
Operating Support	14,860
Publications	1,531
Postage	5,000
TOTAL	1,204,504

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	486,926.02
Wages & Benefits-Faculty	
PARA PROFESSIONAL	346,695.13
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	203,240.31
Support Staff provided by County.	
TRAVEL	8,425.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	162,321.00
All other budgeted funds.	
TOTAL	1,207,607.46

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Pasco County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential Hort/ Community Resource Development	\$	62,514		
Ext. Agent I	Agriculture	\$	20,144		
Ext. Agent I	Family & Consumer Science	\$	32,288		
Ext. Agent I	4-H Youth Development	\$	24,683		
	Fringe	\$	30,805	\$	170,434

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support Assistant I	\$	38,482		
FNP - Program Manager	\$	46,354		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	29,817		
Fringe	\$	84,703	\$	258,988

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100		
RSA - Ext. Agent I	Community Gardens	\$	4,774		
RSA - Ext. Agent III	Water Resources	\$	7,635		
RSA - Ext. Agent III	4-H	\$	8,096		
Ext. Agent I	Sustainable Ag & Food Systems	\$	15,054		
	Fringe	\$	10,093	\$	47,752

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	262,235.35		
Exempt-Teams/USPS Salaries	\$	10,067.89		
Non-Exempt/USPS Salaries	\$	10,855.62		
FNP & EFNEP Support Salaries	\$	67,026		
Staff Development & Training Support	\$	6,794		
Pesticide Certification Exam Reimb.	\$	93		
FNP Travel/Support	\$	25,599		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	745		
Postage	\$	3,100	\$	386,517

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 863,691

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	477,174
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	350,185
Professional Development	6,794
Operating Support	25,692
Publications	745
Postage	3,100
TOTAL	863,691

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	276,100.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	53,760.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,923.00
Support Staff provided by County.	
TRAVEL	6,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	105,856.00
All other budgeted funds.	
TOTAL	484,139.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Pinellas County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Community Resource Development	\$	61,877	
Ext. Agent III	Master Gardener Program	\$	40,384	
Ext. Agent I	4-H Youth Development	\$	30,506	
Ext. Agent II	Commercial Horticulture	\$	38,208	
Ext. Agent I-IV - Vacant	Health, Nutrition, & Food Safety/Financial Man	\$	32,164	
Ext. Agent II	Marine Science	\$	40,417	
Ext. Agent II	Resources Management	\$	36,458	
	fringe	\$	75,043	\$ 355,056

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	30,694	
FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
FNP - Education/Training Spec II	\$	44,725	
FNP - Education/Training Spec II	\$	44,996	
FNP - Education/Training Spec II	\$	46,542	
FNP - Admin Support AST I	\$	14,908	
Fringe	\$	124,614	\$ 395,928

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
	Fringe	\$	6,058	\$ 28,664

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	416,572.24	
Exempt-Teams/USPS Salaries	\$	15,993.28	
Non-Exempt/USPS Salaries	\$	17,244.62	
FNP & EFNEP Support Salaries	\$	100,539	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,793	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	6,933	
FNP Travel/Support	\$	41,331	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,037	
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POSTAGE

Postage	\$	4,500	\$ 614,943
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GRAND TOTAL

\$ 1,394,591

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	779,648
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	550,349
Professional Development	10,793
Operating Support	48,264
Publications	1,037
Postage	4,500
TOTAL	1,394,591

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	358,698.75
Wages & Benefits-Faculty	
PARA PROFESSIONAL	666,660.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	30,000.00
Support Staff provided by County.	
TRAVEL	7,700.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	174,812.00
All other budgeted funds.	
TOTAL	1,252,870.75

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Polk County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	56,754		
Ext. Agent II	Natural Resources/Water	\$	40,609		
Ext. Agent I	4-H Youth Development	\$	29,407		
Ext. Agent II	Family & Consumer Science	\$	36,443		
Ext. Agent IV	Fruit Crops	\$	46,436		
Ext. Agent III	Livestock	\$	45,772		
Ext. Agent II	Residential Horticulture	\$	35,940		
Ext. Agent I-III - Vacant	Pest Management/Small Farms (Statwide Small Farms Co-Coordinator)	\$	50,708		
	Fringe	\$	91,675	\$	433,744

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	27,144		
Fringe	\$	13,192	\$	40,336

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	49,000		
RSA - Ext. Agent I	Community Gardens	\$	15,914		
RSA - Ext. Agent III	Water Resources	\$	7,635		
RSA - Ext. Agent III	4-H	\$	8,096		
Ext. Agent III	Enviromental Horticulture	\$	10,748		
	Fringe	\$	24,493	\$	115,886

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	506,344.87			
Exempt-Teams/USPS Salaries	\$	19,439.88			
Non-Exempt/USPS Salaries	\$	20,960.89			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	13,119		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,898		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,475		
POSTAGE	Postage	\$	7,200	\$	570,438

GRAND TOTAL			\$	1,160,405
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	589,967
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	546,746
Professional Development	13,119
Operating Support	1,898
Publications	1,475
Postage	7,200
TOTAL	1,160,405

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	217,008.54
Wages & Benefits-Faculty	
PARA PROFESSIONAL	61,096.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	244,622.46
Support Staff provided by County.	
TRAVEL	12,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	258,165.00
All other budgeted funds.	
TOTAL	792,892.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Sarasota County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Prg. Ext. Agent II	FCS & Community Development	\$	52,416	
Ext Agent II	Commercial Horticulture	\$	12,373	
Ext. Agent I	Sustainable Ag	\$	29,635	
Ext. Agent I	4-H Youth Development	\$	37,754	
Prg Ext. Agent II	Environmental Science (Waste)	\$	14,804	
Ext. Agent III	Family & Consumer Sciences	\$	40,221	
Prg Ext. Agent II	Environmental Science (Water)	\$	18,185	
Prg Ext. Agent II	Sea Grant	\$	24,025	
Ext. Agent II	Residential Horticulture	\$	38,927	
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	9,898	
	Fringe	\$	74,568	\$ 352,807

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	39,839	
FNP - Program Assistant	\$	30,234	
FNP - Program Manager	\$	46,667	
FNP - Educ/Training Spec II	\$	44,996	
FNP - Admin Support AST I	\$	14,908	
Fringe	\$	100,340	\$ 306,802

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Acting CED - Ext. Agent IV	Fruit Crops	\$	1,150	
Prg Ext. Agent III	Marine Science	\$	6,193	
	Fringe	\$	8,026	\$ 37,974

OPS (OTHER PERSONNEL SERVICES)

OPS Water Resources Program Assistant	\$	23,490	
Fringe	\$	1,339	\$ 24,829

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	579,140.43	
Exempt-Teams/USPS Salaries	\$	22,234.69	
Non-Exempt/USPS Salaries	\$	23,974.36	
FNP & EFNEP Support Salaries	\$	73,729	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	15,005	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,099	
FNP Travel/Support	\$	36,999	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,967	
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POSTAGE

Postage	\$	2,500	\$ 757,648
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GRAND TOTAL

\$ 1,480,059

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	722,412
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	699,078
Professional Development	15,005
Operating Support	39,098
Publications	1,967
Postage	2,500
TOTAL	1,480,059

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	441,163
Wages & Benefits-Faculty	
PARA PROFESSIONAL	378,392
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	437,816
Support Staff provided by County.	
TRAVEL	26,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	299,617
All other budgeted funds.	
TOTAL	1,582,988

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Brevard County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	60,956		
Ext. Agent II	Marine Science	\$	16,829		
Ext. Agent I	Community Development	\$	14,400		
Ext. Agent I	4-H Youth Development	\$	31,754		
Ext. Agent II	Residential Horticulture	\$	33,894		
Ext. Agent II	Commercial Horticulture	\$	25,120		
Ext. Agent III	Family & Consumer Science	\$	40,617		
Ext. Agent I-III - Vacant	4-H Youth Development	\$	5,071		
	Fringe	\$	61,276	\$	289,916

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	35,120		
FNP - Program Assistant	\$	30,005		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	35,266		
FNP - Admin Support AST I	\$	15,289		
Fringe	\$	77,772	\$	253,085

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Nat Res & Env/Aquatic	\$	1,780		
RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,892	\$	27,877

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	424,462.46		
Exempt-Teams/USPS Salaries	\$	16,296.21		
Non-Exempt/USPS Salaries	\$	17,571.24		
FNP & EFNEP Support Salaries	\$	73,729		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,998		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,410		
FNP Travel/Support	\$	54,251		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,100		
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POSTAGE

Postage	\$	6,367	\$	607,184
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GRAND TOTAL

	\$	1,178,062
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	570,878
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	532,059
Professional Development	10,998
Operating Support	56,661
Publications	1,100
Postage	6,367
TOTAL	1,178,062

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	425,461.01
Wages & Benefits-Faculty	
PARA PROFESSIONAL	72,298.93
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	338,650.32
Support Staff provided by County.	
TRAVEL	0.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,624.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	115,846.00
All other budgeted funds.	
TOTAL	956,880.26

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Broward County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent II	Urban Horticulture	\$	50,276		
Ext. Agent IV	Health, Nutrition & Food Safety	\$	58,394		
Ext. Agent IV	Commercial Hort/Pest Management	\$	530,364		
Ext. Agent I	4-H Youth Development	\$	32,683		
	Fringe	\$	180,020	\$	851,738

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	52,242		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	37,626		
FNP - Program Assistant	\$	30,527		
FNP - Program Assistant	\$	30,527		
FNP - Program Assistant - Vacant	\$	29,232		
FNP - Farm 2s	\$	44,036		
FNP - Public Health	\$	48,128		
FNP - Administrative Support Assistant	\$	14,971		
Fringe	\$	154,113	\$	471,217

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,651.03		
Exempt-Teams/USPS Salaries	\$	8,356.18		
Non-Exempt/USPS Salaries	\$	9,009.98		
FNP & EFNEP Support Salaries	\$	113,945		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,639		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	6,693		
FNP Travel/Support	\$	33,597		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	993		
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POSTAGE

Postage	\$	7,567	\$	403,451
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GRAND TOTAL

\$ 1,752,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,348,575
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	348,962
Professional Development	5,639
Operating Support	40,290
Publications	993
Postage	7,567
TOTAL	1,752,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	166,265.25
Wages & Benefits-Faculty	
PARA PROFESSIONAL	182,943.05
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	156,193.45
Support Staff provided by County.	
TRAVEL	15,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	32,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	27,668.25
All other budgeted funds.	
TOTAL	580,070.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Glades County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	69,206		
	Fringe	\$	18,547	\$	87,753

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218		
Ext. Agent III	Crops	\$	12,055		
Ext. Agent II	Livestock	\$	3,246		
Ext. Agent IV	Fruit Crops	\$	5,858		
Ext. Agent II	Agriculture	\$	1,738		
	Fringe	\$	12,950	\$	61,269

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	84,278.23		
Exempt-Teams/USPS Salaries	\$	3,235.66		
Non-Exempt/USPS Salaries	\$	3,488.82		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	2,184		
Pesticide Certification Exam Reimb.	\$	552		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	571		
Postage	\$	1,017	\$	95,326

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL			\$	244,348
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	149,022
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	91,003
Professional Development	2,184
Operating Support	552
Publications	571
Postage	1,017
TOTAL	244,348

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	26,937.61
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,850.13
Support Staff provided by County.	
TRAVEL	900.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,950.00
All other budgeted funds.	
TOTAL	83,637.74

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Hendry County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Vacant -County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	61,500		
Acting CED & Ext Agent III	4-H Youth Development	\$	55,256		
Ext. Agent III	Crops	\$	42,741		
Ext. Agent II	Livestock	\$	38,950		
Ext. Agent IV	Fruit Crops	\$	70,292		
	Fringe	\$	72,022	\$	340,761

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	219,194.40			
Exempt-Teams/USPS Salaries	\$	8,415.44			
Non-Exempt/USPS Salaries	\$	9,073.87			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,679		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	5,449		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,004		
POSTAGE	Postage	\$	5,967	\$	254,783

GRAND TOTAL \$ 621,164

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	366,381
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	236,684
Professional Development	5,679
Operating Support	5,449
Publications	1,004
Postage	5,967
TOTAL	621,164

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	95,505.39
Wages & Benefits-Faculty	
PARA PROFESSIONAL	92,924.65
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	89,748.07
Support Staff provided by County.	
TRAVEL	2,250.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,300.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,140.00
All other budgeted funds.	
TOTAL	319,868.11

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Highlands County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Fruit Crops	\$	56,964	
Ext. Agent I	Agriculture/Natural Resources	\$	29,912	
Ext. Agent I	4-H Youth Development	\$	28,993	
	Fringe	\$	31,053	\$ 146,921

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622	
RSA - Ext. Agent III	Community Resource Development	\$	7,734	
RSA - Ext. Agent II	4-H	\$	5,849	
Ext. Agent II	Agriculture	\$	1,738	
	Fringe	\$	5,881	\$ 27,823

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$ -
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	166,205.40	
Exempt-Teams/USPS Salaries	\$	6,381.05	
Non-Exempt/USPS Salaries	\$	6,880.32	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,306	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	34	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	796	
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POSTAGE

Postage	\$	2,267	\$ 186,870
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GRAND TOTAL

\$ 361,615

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	174,745
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,467
Professional Development	4,306
Operating Support	34
Publications	796
Postage	2,267
TOTAL	361,615

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	163,417
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,989
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,186
Support Staff provided by County.	
TRAVEL	1,734
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,233
All other budgeted funds.	
TOTAL	272,559

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Indian River County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Master Gardener Program	\$	46,430		
Ext. Agent I	4-H Youth Development	\$	26,725		
Ext. Agent I	Environmental Horticulture	\$	25,654		
	Fringe	\$	26,481	\$	125,291

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Nat Res & Env/Aquatic	\$	1,780		
RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
Ext. Agent II	Fruit Crops	\$	12,288		
	Fringe	\$	9,185	\$	43,458

OPS (OTHER PERSONNEL SERVICES)

4-H OPS	\$	12,528		
Fringe	\$	714	\$	13,242

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	167,234.31		
Exempt-Teams/USPS Salaries	\$	6,420.56		
Non-Exempt/USPS Salaries	\$	6,922.91		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,333		
Pesticide Certification Exam Reimb.	\$	203		

OPERATING SUPPORT

FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	925		
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POSTAGE

Postage	\$	1,667	\$	187,705
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GRAND TOTAL

\$	369,695
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	181,990
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	180,578
Professional Development	4,333
Operating Support	203
Publications	925
Postage	1,667
TOTAL	369,695

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	93,115
Wages & Benefits-Faculty	
PARA PROFESSIONAL	13,262
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	56,687
Support Staff provided by County.	
TRAVEL	4,725
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,155
All other budgeted funds.	
TOTAL	184,944

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Martin County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Urban Horticulture	\$	55,500		
Ext. Agent III	Sustainability/Commercial Horticulture	\$	48,463		
Ext. Agent I	4-H Youth Development	\$	34,235		
Ext. Agent II	Sea Grant	\$	42,386		
	Fringe	\$	37,037	\$	217,620

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	24,294		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	29,817		
Fringe	\$	40,789	\$	124,716

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	217,651.03			
Exempt-Teams/USPS Salaries	\$	8,356.18			
Non-Exempt/USPS Salaries	\$	9,009.98			
FNP & EFNEP Support Salaries	\$	33,513			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,639		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	449		
	FNP Travel/Support	\$	26,550		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,102		
POSTAGE	Postage	\$	2,867	\$	305,136

GRAND TOTAL			\$	673,092
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	367,955
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	268,530
Professional Development	5,639
Operating Support	26,999
Publications	1,102
Postage	2,867
TOTAL	673,092

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	107,157.57
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,741.91
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	59,410.87
Support Staff provided by County.	
TRAVEL	3,700.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,300.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,302.00
All other budgeted funds.	
TOTAL	241,612.35

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Miami-Dade County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	88,735	
Ext. Agent II	Commercial Horticulture	\$	42,790	
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	50,213	
Ext. Agent III	Commercial Horticulture	\$	54,530	
Ext. Agent III	Vegetable Crops	\$	50,274	
Ext. Agent I	Fruit Crops	\$	39,433	
Ext. Agent I	EFNEP	\$	50,500	
Ext. Agent I	4-H Youth Development	\$	34,000	
Ext. Agent I	4-H Youth Development	\$	27,204	
Ext. Agent I-II	Family & Consumer Sciences	\$	28,230	
Ext. Agent I	Marine Science	\$	32,762	
	Fringe	\$	133,644	\$ 632,316

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	50,509	
EFNEP - Program Assistant	\$	46,980	
EFNEP - Program Assistant	\$	46,980	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	45,811	
EFNEP - Program Assistant	\$	43,055	
EFNEP - Program Assistant	\$	25,933	
FNP - Professional	\$	45,727	
FNP - Public Health	\$	45,414	
FNP - Program Assistant	\$	29,712	
FNP - Program Assistant	\$	29,712	
FNP - Program Assistant	\$	29,817	
FNP - Educ/Training Spec II	\$	49,736	
FNP - Admin Support	\$	29,817	
Fringe	\$	267,158	\$ 816,866

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622	
RSA - Ext. Agent III	Community Resource Development	\$	7,734	
RSA - Ext. Agent II	4-H	\$	5,849	
	Fringe	\$	5,415	\$ 25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION			
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	577,770.44
	Exempt-Teams/USPS Salaries	\$	22,182.09
	Non-Exempt/USPS Salaries	\$	23,917.65
	FNP & EFNEP Support Salaries	\$	177,225
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	14,970
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	3,030
	FNP Travel/Support	\$	96,882
	EFNEP Travel/Support	\$	122,743
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,539
POSTAGE	Postage	\$	9,067
		\$	1,049,327
GRAND TOTAL		\$	2,524,128

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,474,801
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	801,095
Professional Development	14,970
Operating Support	222,655
Publications	1,539
Postage	9,067
TOTAL	2,524,128

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	340,193.35
Wages & Benefits-Faculty	
PARA PROFESSIONAL	348,090.65
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	279,067.00
Support Staff provided by County.	
TRAVEL	15,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	122,249.00
All other budgeted funds.	
TOTAL	1,129,600.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Monroe County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	67,369		
Ext. Agent II	Sea Grant	\$	47,067		
Ext. Agent I	Environmental Horticulture	\$	30,135		
	Fringe	\$	38,745	\$	183,317

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	166,205.40			
Exempt-Teams/USPS Salaries	\$	6,381.05			
Non-Exempt/USPS Salaries	\$	6,880.32			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,306			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	287			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	670			
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POSTAGE

Postage	\$	1,867	\$	186,597	
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GRAND TOTAL

	\$	395,533			
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	208,936
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,467
Professional Development	4,306
Operating Support	287
Publications	670
Postage	1,867
TOTAL	395,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	98,193.35
Wages & Benefits-Faculty	
PARA PROFESSIONAL	68,734.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0.00
Support Staff provided by County.	
TRAVEL	3,600.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	80,699.65
All other budgeted funds.	
TOTAL	251,227.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Okeechobee County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	42,691		
Ext. Agent I	4-H Youth Development	\$	34,235		
Ext. Agent II	Agriculture	\$	41,752		
	Fringe	\$	31,806	\$	150,483

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	155,916.27
Exempt-Teams/USPS Salaries	\$	5,986.03
Non-Exempt/USPS Salaries	\$	6,454.38

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	4,040

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	476
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	825
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POSTAGE

Postage	\$	2,267	\$	175,964
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GRAND TOTAL \$ 352,066

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	176,102
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	168,357
Professional Development	4,040
Operating Support	476
Publications	825
Postage	2,267
TOTAL	352,066

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	76,485.83
Wages & Benefits-Faculty	
PARA PROFESSIONAL	65,421.04
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	47,194.97
Support Staff provided by County.	
TRAVEL	7,050.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,116.00
All other budgeted funds.	
TOTAL	233,267.84

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Palm Beach County (Southeast District - V)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	74,638		
Ext. Agent I	Environmental Horticulture	\$	30,434		
Ext. Agent IV	Ag Production	\$	91,907		
Prg Ext. Agent I	Health, Nutrition, & Food Safety	\$	55,921		
Ext. Agent I	4-H Youth Development	\$	35,563		
Ext. Agent I	Family & Consumer Science	\$	34,133		
Ext. Agent I	Urban Horticulture	\$	4,500		
Ext. Agent II	Vegetable Crops	\$	41,851		
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	69,610		
Ext. Agent II - Program Leader	Ag Production	\$	50,302		
Ext. Agent I	4-H Youth Development	\$	27,504		
Ext. Agent II	Crops	\$	43,161		
	Fringe	\$	149,952	\$	709,476

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	39,296		
EFNEP - Program Assistant	\$	45,038		
EFNEP - Program Assistant	\$	30,506		
EFNEP - Program Assistant	\$	30,506		
EFNEP - Program Assistant	\$	30,506		
EFNEP - Program Assistant	\$	30,506		
FNP - Program Manager	\$	48,630		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	29,816		
FNP - Program Assistant	\$	29,232		
FNP - Program Assistant	\$	31,758		
FNP - Program Assistant	\$	29,232		
FNP - Program Assistant	\$	31,758		
FNP - Admin Support AST I	\$	15,389		
Fringe	\$	167,112	\$	619,101

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	629,216.07		
Exempt-Teams/USPS Salaries	\$	24,157.22		
Non-Exempt/USPS Salaries	\$	26,047.32		
FNP & EFNEP Support Salaries	\$	177,513		
Staff Development & Training Support	\$	16,303		
OPERATING SUPPORT	\$	7,716		
Pesticide Certification Exam Reimb.	\$	7,716		
FNP Travel/Support	\$	77,164		
EFNEP Travel/Support	\$	50,040		
PUBLICATIONS & EDITORIAL SUPPORT	\$	4,632		
EDIS Money	\$	4,632		
POSTAGE	\$	12,667	\$	1,025,455

GRAND TOTAL \$ 2,379,652

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,354,197
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	856,934
Professional Development	16,303
Operating Support	134,920
Publications	4,632
Postage	12,667
TOTAL	2,379,652

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	752,446.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	656,041.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	497,699.00
Support Staff provided by County.	
TRAVEL	23,220.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	652,080.00
All other budgeted funds.	
TOTAL	2,581,486.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
St. Lucie County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Commercial Horticulture	\$	52,575	
Ext. Agent I	Community Resource Development	\$	29,205	
Ext. Agent I	4-H Youth Development	\$	13,239	
Ext. Agent II	Fruit Crops	\$	28,671	
Ext. Agent I	Urban Horticulture	\$	32,002	
	Fringe	\$	41,726	\$ 197,418

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Manager	\$	24,294	
Fringe	\$	26,298	\$ 80,408

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622	
RSA - Ext. Agent III	Community Resource Development	\$	7,734	
RSA - Ext. Agent II	4-H nat res	\$	5,849	
Ext. Agent IV	e.	\$	1,780	
Ext. Agent II	Agriculture	\$	1,738	
	Fringe	\$	6,358	\$ 30,081

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	253,663	
Exempt-Teams/USPS Salaries	\$	9,739	
Non-Exempt/USPS Salaries	\$	10,501	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	6,572	
Pesticide Certification Exam Reimb.	\$	192	
FNP Travel/Support	\$	26,550	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,079	
POSTAGE	\$	5,267	\$ 313,562

GRAND TOTAL \$ 621,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	307,907
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	273,902
Professional Development	6,572
Operating Support	26,742
Publications	1,079
Postage	5,267
TOTAL	621,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	312,000
Wages & Benefits-Faculty	
PARA PROFESSIONAL	213
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	179,000
Support Staff provided by County.	
TRAVEL	1,750
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,000
All other budgeted funds.	
TOTAL	587,963