

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Family & Consumer Science	\$	51,600	
Ext. Agent I	4-H Youth Development	\$	26,654	
Ext. Agent IV	Sea Grant	\$	50,724	
Ext. Agent II	Agriculture	\$	7,491	
Ext. Agent I	Residential Horticulture	\$	9,038	
	Fringe	\$	38,996	\$ 184,503

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	15,242	
FNP - Program Assistant	\$	29,817	
Fringe	\$	21,899	\$ 66,958

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
Ext Dir & Ext. Agent IV	Agriculture	\$	36,709	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910	
RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
	Fringe	\$	26,552	\$ 125,625

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	254,108.49	
Exempt-Teams/USPS Salaries	\$	9,755.88	
Non-Exempt/USPS Salaries	\$	10,519.19	
FNP & EFNEP Support Salaries	\$	17,869	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,584	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	392	
FNP Travel/Support	\$	12,758	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	615	
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POSTAGE

Postage	\$	1,700	\$ 314,301
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GRAND TOTAL \$ 691,387

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	377,086
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	292,253
Professional Development	6,584
Operating Support	13,150
Publications	615
Postage	1,700
TOTAL	691,387

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	153,415.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	17,755.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	75,968.00
Support Staff provided by County.	
TRAVEL	5,326.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	54,856.00
All other budgeted funds.	
TOTAL	307,320.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	26,631		
Ext Agent II	Residential & Comm. Horticulture	\$	8,462		
Ext. Agent III	4-H Youth Development	\$	46,928		
Ext. Agent II	Sea Grant	\$	15,386		
Ext. Agent II	Family & Consumer Sciences	\$	36,408		
	Fringe	\$	35,862	\$	169,678

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Ext. Agent I-III	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
	Fringe	\$	6,554	\$	31,008

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	240,390.00		
Exempt-Teams/USPS Salaries	\$	9,229.19		
Non-Exempt/USPS Salaries	\$	9,951.29		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,228		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,093		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	969		
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POSTAGE

Postage	\$	3,100	\$	270,961
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GRAND TOTAL

\$ 471,647

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	200,686
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	259,570
Professional Development	6,228
Operating Support	1,093
Publications	969
Postage	3,100
TOTAL	471,647

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	195,244.58
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	76,079.91
Support Staff provided by County.	
TRAVEL	10,300.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,750.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	21,629.00
All other budgeted funds.	
TOTAL	308,003.49

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Lake County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Livestock/Crops	\$	51,504		
Ext. Agent I	4-H Youth Development	\$	8,865		
Ext. Agent III	Urban/Comm Hort/4-H Youth Development	\$	46,800		
Ext Agent IV	Fruit Crops	\$	35,332		
Ext. Agent I-III	Family & Consumer Sciences	\$	30,425		
Ext. Agent I-II	Residential Horticulture	\$	28,230		
	Fringe	\$	53,910	\$	255,065

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Ext. Agent I-III	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
	Fringe	\$	6,554	\$	31,008

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	296,980.19
Exempt-Teams/USPS Salaries	\$	11,401.83
Non-Exempt/USPS Salaries	\$	12,293.93
FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	7,695
Pesticide Certification Exam Reimb.	\$	859
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

EDIS Money	\$	1,172		
Postage	\$	5,400	\$	335,802

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 621,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	286,073
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	320,676
Professional Development	7,695
Operating Support	859
Publications	1,172
Postage	5,400
TOTAL	621,875

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	124,909.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	215,704.00
Support Staff provided by County.	
TRAVEL	0.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	97,485.00
All other budgeted funds.	
TOTAL	438,098.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	Commercial Horticulture	\$	48,000		
Ext. Agent I	Sustainable Ag & Food Systems	\$	5,325		
Ext. Agent I	Agriculture	\$	31,347		
Ext. Agent I	4-H Youth Development	\$	29,280		
Ext. Agent IV	Family & Consumer Science	\$	53,298		
Ext. Agent I	Residential Horticulture	\$	32,608		
Ext. Agent I	Florida Friendly Landscaping	\$	5,455		
Ext. Agent I	4-H Youth Development	\$	25,202		
Ext. Agent II	Agriculture and Natural Resources	\$	6,400		
Ext. Agent II	Family & Consumer Science	\$	24,127		
Ext. Agent I	Community Resource Efficiency	\$	35,000		
	Fringe	\$	79,339	\$	375,382

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
RSA - Ext. Agent I-III	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,666		
	Fringe	\$	11,288	\$	53,409

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	592,792.56
Exempt-Teams/USPS Salaries	\$	22,758.83
Non-Exempt/USPS Salaries	\$	24,539.51
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	15,359
Pesticide Certification Exam Reimb.	\$	870
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	2,093		
Postage	\$	4,800	\$	663,213

GRAND TOTAL			\$	1,092,003
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	428,790
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	640,091
Professional Development	15,359
Operating Support	870
Publications	2,093
Postage	4,800
TOTAL	1,092,003

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	556,471.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	95,930.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	151,270.00
Support Staff provided by County.	
TRAVEL	4,640.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,700.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	152,175.00
All other budgeted funds.	
TOTAL	964,186.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II-IV	Agriculture	\$	48,000	
Ext. Agent III	Urban Horticulture	\$	16,647	
Ext. Agent I	Family & Consumer Science	\$	29,764	
Ext. Agent II	4-H Youth Development	\$	34,469	
Ext. Agent I	Residential Horticulture/Master Gardener Coord.	\$	35,400	
Ext. Agent II	Family & Consumer Science	\$	25,715	
Ext. Agent II	Res Hort/Florida-Friendly Landscaping	\$	5,838	
Ext. Agent II	4-H Youth Development	\$	37,478	
Ext. Agent I	Commercial Horticulture	\$	5,100	
Ext. Agent I	Agriculture and Natural Resource	\$	17,760	
Ext. Agent II	Family & Consumer Sciences/Food Systems	\$	36,540	
	Fringe	\$	78,446	\$ 371,157

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
FNP - Program Manager	\$	49,987	
FNP - Program Assistant	\$	29,483	
FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,483	
FNP - Public Health	\$	46,583	
FNP - Educ/Training Spec II	\$	46,667	
Fringe	\$	156,234	\$ 477,702

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,666	
	Fringe	\$	11,288	\$ 53,409

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	1,117,537.99	
Exempt-Teams/USPS Salaries	\$	42,905.16	
Non-Exempt/USPS Salaries	\$	46,262.12	
FNP & EFNEP Support Salaries	\$	120,647	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	28,955	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	32,565	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,252	
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POSTAGE

Postage	\$	8,500	\$ 1,399,624
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GRAND TOTAL

\$ 2,301,891

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	902,268
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,327,352
Professional Development	28,955
Operating Support	32,565
Publications	2,252
Postage	8,500
TOTAL	2,301,891

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	554,791.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	196,181.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	375,340.00
Support Staff provided by County.	
TRAVEL	3,750.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	54,003.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	170,755.00
All other budgeted funds.	
TOTAL	1,354,820.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Osceola County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	73,242	
Ext. Agent I	Family & Consumer Sciences	\$	18,283	
Ext. Agent I	Agriculture	\$	4,176	
Ext. Agent II	Family & Consumer Sciences	\$	36,900	
Ext. Agent I	Residential Horticulture	\$	6,615	
Ext. Agent I	Commercial Horticulture	\$	5,854	
Ext. Agent I	4-H Youth Development	\$	25,894	
Ext. Agent I	Natural Resources	\$	16,146	
Ext. Agent III	Sustainable Ag & Food Systems	\$	16,881	
Ext. Agent II	4-H Youth Development	\$	37,944	
	Fringe	\$	64,839	\$ 306,775

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	45,351	
FNP - Program Assistant	\$	29,232	
FNP - Program Assistant	\$	39,923	
FNP - Program Assistant	\$	37,187	
FNP - Program Assistant	\$	29,817	
FNP - Admin Support AST I	\$	34,703	
Fringe	\$	105,079	\$ 321,292

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
	Fringe	\$	6,554	\$ 31,008

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	528,485.52	
Exempt-Teams/USPS Salaries	\$	20,289.92	
Non-Exempt/USPS Salaries	\$	21,877.43	
FNP & EFNEP Support Salaries	\$	80,431	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,693	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	756	
FNP Travel/Support	\$	28,882	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,126	
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POSTAGE

Postage	\$	3,100	\$ 699,642
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GRAND TOTAL

\$ 1,358,716

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	659,075
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	651,084
Professional Development	13,693
Operating Support	29,638
Publications	2,126
Postage	3,100
TOTAL	1,358,716

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	507,797.02
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	263,652.60
Support Staff provided by County.	
TRAVEL	14,650.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	166,298.00
All other budgeted funds.	
TOTAL	952,397.62

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Putnam County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director- Ext. Agent IV	Family and Consumer Sciences	\$	49,547	
Ext. Agent III	Family & Consumer Sciences/Community Resource Dev.	\$	57,599	
Ext. Agent II	4-H Youth Development	\$	42,455	
Ext. Agent I	Residential & Commercial Horticulture		34,815	
	Fringe	\$	49,423	\$ 233,839

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Manager	\$	15,242	
Fringe	\$	21,899	\$ 66,958

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Agriculture	\$	7,491	
RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
Ext Dir & Ext. Agent IV	Agriculture	\$	36,709	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910	
	Fringe	\$	28,559	\$ 135,123

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	176,940.04
Exempt-Teams/USPS Salaries	\$	6,793.18
Non-Exempt/USPS Salaries	\$	7,324.69
FNP & EFNEP Support Salaries	\$	17,869

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,584
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	431
FNP Travel/Support	\$	5,316
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	870
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POSTAGE

Postage	\$	2,200	\$ 222,328
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GRAND TOTAL

\$	658,248
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	435,920
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	208,927
Professional Development	4,584
Operating Support	5,747
Publications	870
Postage	2,200
TOTAL	658,248

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	117,277
Wages & Benefits-Faculty	
PARA PROFESSIONAL	48,869
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	110,722
Support Staff provided by County.	
TRAVEL	7,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	50,167
All other budgeted funds.	
TOTAL	334,535

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Seminole County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	69,313	
Ext. Agent III	Family & Consumer Science	\$	64,153	
Ext. Agent II	4-H Youth Development	\$	19,398	
Ext. Agent I	Residential Horticulture	\$	6,214	
Ext. Agent I	Florida Friendly Landscaping	\$	5,758	
Ext. Agent I	4-H Youth Development	\$	8,038	
Ext. Agent I-II	Sustainable Ag & Food Systems	\$	37,640	
	Fringe	\$	56,418	\$ 266,933

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	38,315	
Fringe	\$	18,621	\$ 56,936

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
Ext. Agent I	Agriculture/Natural Resources	\$	11,840	
	Fringe	\$	9,727	\$ 46,021

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	394,726.89	
Exempt-Teams/USPS Salaries	\$	15,154.58	
Non-Exempt/USPS Salaries	\$	16,340.30	
FNP & EFNEP Support Salaries	\$	12,829	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,227	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,062	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	8,340	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,379	
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POSTAGE

Postage	\$	4,400	\$ 464,459
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GRAND TOTAL

\$ 834,349

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	369,890
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	439,051
Professional Development	10,227
Operating Support	9,402
Publications	1,379
Postage	4,400
TOTAL	834,349

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	346,074.18
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,889.32
Support Staff provided by County.	
TRAVEL	8,336.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	158,702.98
All other budgeted funds.	
TOTAL	549,002.48

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
St. Johns County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Production/Community Resource Development	\$	59,068	
Ext. Agent II	Family & Consumer Science	\$	37,852	
Ext. Agent II	Agriculture	\$	5,416	
Ext. Agent II	Urban/Commercial Horticulture	\$	4,508	
Ext. Agent I	4-H Youth Development	\$	10,070	
Ext. Agent I-III	4-H Youth Development	\$	30,425	
	Fringe	\$	39,487	\$ 186,827

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	37,668	
	FNP - Program Assistant	\$	22,362	
	FNP - Program Manager	\$	15,242	
	Fringe	\$	36,582	\$ 111,855

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I-III	Water Resources	\$	6,363	
RSA - Ext. Agent III	4-H Youth Development	\$	8,181	
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911	
Ext. Agent IV	Sea Grant	\$	50,724	
Ext Dir & Ext. Agent IV	Agriculture	\$	36,709	
Ext. Agent IV	Sustainable Ag & Food Systems	\$	37,910	
	Fringe	\$	40,146	\$ 189,943

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	382,722.56	
	Exempt-Teams/USPS Salaries	\$	14,693.70	
	Non-Exempt/USPS Salaries	\$	15,843.36	
	FNP & EFNEP Support Salaries	\$	27,923	

PROFESSIONAL DEVELOPMENT

	Staff Development & Training Support	\$	9,916	
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OPERATING SUPPORT

	Pesticide Certification Exam Reimb.	\$	3,012	
	FNP Travel/Support	\$	13,806	
	EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	1,178	
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POSTAGE

	Postage	\$	3,200	\$ 472,294
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GRAND TOTAL

\$ 960,919

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	488,625
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	441,183
Professional Development	9,916
Operating Support	16,818
Publications	1,178
Postage	3,200
TOTAL	960,919

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	315,672
Wages & Benefits-Faculty	
PARA PROFESSIONAL	112,075
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	128,271
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	36,510
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	98,743
All other budgeted funds.	
TOTAL	694,271

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Sumter County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	26,631		
Ext. Agent III	Family & Consumer Science/Food Systems	\$	47,483		
Ext. Agent II	Residential Horticulture	\$	6,372		
Ext. Agent II	Sustainable Agriculture/ Food Systems	\$	15,054		
Ext. Agent I	4-H Youth Development	\$	28,322		
Ext. Agent IV	Florida Friendly Landscaping/Urban Hort.	\$	26,524		
	Fringe	\$	40,304	\$	190,691

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	Agriculture	\$	20,144		
RSA - Ext. Agent I-III	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
Ext. Agent III	4-H Youth Development	\$	5,214		
	Fringe	\$	13,350	\$	63,163

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	302,124.75			
Exempt-Teams/USPS Salaries	\$	11,599.35			
Non-Exempt/USPS Salaries	\$	12,506.90			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,828			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	845			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,275			
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POSTAGE

Postage	\$	2,500	\$	338,679
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GRAND TOTAL

	\$	592,533
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	253,854
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	326,231
Professional Development	7,828
Operating Support	845
Publications	1,275
Postage	2,500
TOTAL	592,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	258,287.77
Wages & Benefits-Faculty	
PARA PROFESSIONAL	94,672.99
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	57,567.03
Support Staff provided by County.	
TRAVEL	12,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	8,544.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,589.00
All other budgeted funds.	
TOTAL	450,660.79

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Volusia County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Community Resource Dev.	\$	57,271		
Program Ext. Agent I	4-H Youth Development	\$	5,107		
Ext. Agent I	Family & Consumer Science	\$	30,973		
Ext. Agent III	Agriculture/Natural Resources	\$	45,789		
Ext. Agent II	Residential Horticulture	\$	40,183		
Ext. Agent II	Commercial Horticulture	\$	45,159		
	Fringe	\$	60,161	\$	284,642

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,232		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	40,027		
FNP - Program Manager	\$	45,852		
FNP - Program Assistant	\$	14,908		
Fringe	\$	77,680	\$	237,517

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent I-III	Water Resources	\$	6,363		
RSA - Ext. Agent III	4-H Youth Development	\$	8,181		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	9,911		
	Fringe	\$	6,554	\$	31,008

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	322,703.00		
Exempt-Teams/USPS Salaries	\$	12,389.40		
Non-Exempt/USPS Salaries	\$	13,358.76		
FNP & EFNEP Support Salaries	\$	67,026		

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	8,361		
Pesticide Certification Exam Reimb.	\$	-		
FNP Travel/Support	\$	34,833		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	1,338		
Postage	\$	5,700	\$	465,709

GRAND TOTAL

\$ 1,018,876

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	553,167
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	415,477
Professional Development	8,361
Operating Support	34,833
Publications	1,338
Postage	5,700
TOTAL	1,018,876

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	239,644
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	357,519
Support Staff provided by County.	
TRAVEL	3,250
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	139,507
All other budgeted funds.	
TOTAL	764,920