

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Alachua County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Livestock	\$	71,858	
Ext. Agent II	Environment Horticulture	\$	39,014	
Ext. Agent IV	Family & Consumer Science	\$	57,795	
Ext. Agent II	Agriculture/Natural Resources	\$	39,064	
Ext. Agent I	4-H Youth Development	\$	31,733	
Ext. Agent II	Commercial Horticulture	\$	45,040	
	Fringe	\$	76,247	\$ 360,753

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
FNP - Program Manager	\$	33,345	
FNP - Program Assistant	\$	11,249	
FNP - Educ/Training Spec II	\$	46,270	
FNP - Program Assistant	\$	35,600	
FNP - Program Assistant	\$	29,232	
FNP - Admin Support I	\$	29,817	
Fringe	\$	119,141	\$ 364,288

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	18,849	
RSA - Ext. Agent II	Agricultural	\$	1,747	
	Fringe	\$	9,331	\$ 44,148

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	331,900
Exempt-Teams/USPS Salaries	\$	12,742
Non-Exempt/USPS Salaries	\$	13,739
FNP & EFNEP Support Salaries	\$	96,518

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,599
--------------------------------------	----	-------

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	1,041
FNP Travel/Support	\$	55,066
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,333
------------	----	-------

**POSTAGE**

Postage	\$	3,700	\$ 524,638
---------	----	-------	------------

**GRAND TOTAL** \$ 1,293,827

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	769,189
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	454,900
Professional Development	8,599
Operating Support	56,107
Publications	1,333
Postage	3,700
<b>TOTAL</b>	<b>1,293,827</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	177,628.33
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	50,219.70
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	159,452.54
Support Staff provided by County.	
<b>TRAVEL</b>	6,607.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	87,545.00
All other budgeted funds.	
<b>TOTAL</b>	<b>481,452.57</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Baker County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Environmental Horticulture	\$	44,162	
Ext. Agent I	Agriculture/Natural Resources	\$	30,342	
Ext. Agent II	4-H Youth Development	\$	38,005	
	Fringe	\$	30,153	\$ 142,662

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
--------	----	---	----	---

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926	
	Fringe	\$	7,679	\$ 36,333

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	170,103	
Exempt-Teams/USPS Salaries	\$	6,531	
Non-Exempt/USPS Salaries	\$	7,042	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	4,407	
Pesticide Certification Exam Reimb.	\$	280	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	747	
Postage	\$	1,700	\$ 190,810

**PROFESSIONAL DEVELOPMENT**

**OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT**

**POSTAGE**

**GRAND TOTAL**

\$ 369,805

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
BAKER COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	178,995
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	183,676
Professional Development	4,407
Operating Support	280
Publications	747
Postage	1,700
<b>TOTAL</b>	<b>369,805</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
BAKER COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	75,352.27
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	23,993.26
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	55,488.05
Support Staff provided by County.	
<b>TRAVEL</b>	6,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,700.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	10,120.00
All other budgeted funds.	
<b>TOTAL</b>	<b>173,653.58</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Bradford County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Interim County Extension Director - Ext. Agent III	4-H Youth Development	\$	48,000		
Ext. Agent I	Agriculture	\$	31,789		
Ext. Agent I	Horticulture/Small Farms	\$	31,178		
Ext. Agent I	Family & Consumer Sciences	\$	27,510		
	Fringe	\$	37,112	\$	175,589

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
--------	----	---	----	---

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750		
RSA - Ext. Agent II	Agricultural	\$	1,508		
	Fringe	\$	7,364	\$	34,843

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	221,035		
Exempt-Teams/USPS Salaries	\$	8,486		
Non-Exempt/USPS Salaries	\$	9,150		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	5,727		
--------------------------------------	----	-------	--	--

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	258		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	648		
------------	----	-----	--	--

**POSTAGE**

Postage	\$	2,200	\$	247,503
---------	----	-------	----	---------

**GRAND TOTAL**

	\$	457,935
--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	210,432
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	238,671
Professional Development	5,727
Operating Support	258
Publications	648
Postage	2,200
<b>TOTAL</b>	<b>457,935</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	117,886
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	81,172
Support Staff provided by County.	
<b>TRAVEL</b>	4,400
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	60,988
All other budgeted funds.	
<b>TOTAL</b>	<b>264,446</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Citrus County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	78,965	
Ext. Agent I	Agriculture/Natural Resources	\$	25,585	
Ext. Agent I	Family & Consumer Science	\$	27,846	
Ext. Agent I	4-H Youth Development	\$	7,738	
	Fringe	\$	37,556	\$ 177,691

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
--------	----	---	----	---

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Sea Grant	\$	10,908	
RSA - Ext. Agent II	Agricultural	\$	3,770	
	Fringe	\$	7,745	\$ 36,643

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	222,578	
Exempt-Teams/USPS Salaries	\$	8,545	
Non-Exempt/USPS Salaries	\$	9,214	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	5,767	
Pesticide Certification Exam Reimb.	\$	776	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

EDIS Money	\$	655	
Postage	\$	7,800	\$ 255,335

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

**GRAND TOTAL** \$ 469,669

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	214,334
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	240,337
Professional Development	5,767
Operating Support	776
Publications	655
Postage	7,800
<b>TOTAL</b>	<b>469,669</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	169,071.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	87,989.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	40,797.00
Support Staff provided by County.	
<b>TRAVEL</b>	7,595.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	6,000.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	24,304.00
All other budgeted funds.	
<b>TOTAL</b>	335,756.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Clay County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II-IV	Agriculture	\$	48,000	
Acting CED & Ext. Agent II	Family & Consumer Sciences	\$	38,073	
Ext. Agent II	4-H Youth Development	\$	13,609	
Ext. Agent I	Agriculture/Livestock	\$	25,200	
Ext. Agent I	Environmental Horticulture	\$	41,503	
Ext. Agent I	4-H Youth Development	\$	31,648	
	Fringe	\$	53,073	\$ 251,106

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support AST I	\$	29,232	
Fringe	\$	14,207	\$ 43,439

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
	Fringe	\$	4,215	\$ 19,944

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	318,781	
Exempt-Teams/USPS Salaries	\$	12,239	
Non-Exempt/USPS Salaries	\$	13,196	
FNP & EFNEP Support Salaries	\$	13,405	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	8,259	
--------------------------------------	----	-------	--

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	351	
FNP Travel/Support	\$	8,454	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	989	
------------	----	-----	--

**POSTAGE**

Postage	\$	4,200	\$ 379,876
---------	----	-------	------------

**GRAND TOTAL**

\$ 694,364

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
CLAY COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	314,488
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	357,622
Professional Development	8,259
Operating Support	8,805
Publications	989
Postage	4,200
<b>TOTAL</b>	<b>694,364</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
CLAY COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	237,140.25
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	10,000.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	274,306.45
Support Staff provided by County.	
<b>TRAVEL</b>	10,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	35,000.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	37,070.00
All other budgeted funds.	
<b>TOTAL</b>	<b>603,516.70</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Columbia County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director & Ext. Agent II	4-H Youth Development	\$	46,587		
Ext. Agent I	Agriculture	\$	29,466		
Ext. Agent I	Family & Consumer Sciences	\$	31,789		
Ext. Agent III	Residential/Commercial Horticulture	\$	44,746		
Ext. Agent II	Agriculture/Nat. Resources	\$	38,003		
	Fringe	\$	51,079	\$	241,672

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Admin Support AST I	\$	37,313		
FNP - Program Assistant	\$	8,861		
Fringe	\$	22,441	\$	68,615

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA - Ext. Agent II	Agricultural	\$	1,747		
SVAEC Director - Ext. Agent IV	Farm Mangement	\$	12,926		
	Fringe	\$	8,147	\$	38,549

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	274,281		
Exempt-Teams/USPS Salaries	\$	10,530		
Non-Exempt/USPS Salaries	\$	11,354		
FNP & EFNEP Support Salaries	\$	16,086		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,106		
--------------------------------------	----	-------	--	--

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	2,144		
FNP Travel/Support	\$	10,825		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,041		
------------	----	-------	--	--

**POSTAGE**

Postage	\$	2,600	\$	335,968
---------	----	-------	----	---------

**GRAND TOTAL**

\$	684,803
----	---------



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	348,835
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	312,252
Professional Development	7,106
Operating Support	12,969
Publications	1,041
Postage	2,600
<b>TOTAL</b>	<b>684,803</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	148,275.37
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	19,968.81
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	101,303.92
Support Staff provided by County.	
<b>TRAVEL</b>	20,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	66,300.00
All other budgeted funds.	
<b>TOTAL</b>	<b>355,848.10</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Dixie County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	49,346		
	Fringe	\$	13,225	\$	62,571

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	30,088		
FNP - Educ/Training Spec II	\$	11,249		
Fringe	\$	20,090	\$	61,427

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
RSA - Ext. Agent II	Sea Grant	\$	10,908		
Ext. Agent IV	Aquatic	\$	4,451		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	8,800	\$	41,634

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	73,128		
Exempt-Teams/USPS Salaries	\$	2,808		
Non-Exempt/USPS Salaries	\$	3,027		
FNP & EFNEP Support Salaries	\$	16,757		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,895		
--------------------------------------	----	-------	--	--

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	143		
FNP Travel/Support	\$	4,041		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	345		
------------	----	-----	--	--

**POSTAGE**

Postage	\$	800	\$	102,943
---------	----	-----	----	---------

**GRAND TOTAL**

\$	268,575
----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	165,632
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	95,720
Professional Development	1,895
Operating Support	4,184
Publications	345
Postage	800
<b>TOTAL</b>	<b>268,575</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	38,484
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	33,595
Support Staff provided by County.	
<b>TRAVEL</b>	100
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	11,700
All other budgeted funds.	
<b>TOTAL</b>	<b>83,879</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Duval County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	48,000	
Acting County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	48,114	
Ext. Agent I	Agriculture/Small Farms	\$	35,705	
Ext. Agent I	4-H Youth Development	\$	32,400	
Ext. Agent II	Forestry	\$	38,791	
Ext. Agent I	4-H Youth Development	\$	32,712	
Ext. Agent II	Environmental Horticulture	\$	40,348	
Ext. Agent III	Family & Consumer Sciences	\$	34,067	
Ext. Agent I-IV	Commercial Horticulture	\$	32,164	
Ext. Agent I-III	4-H Youth Development	\$	30,425	
Ext. Agent I-III	Family & Consumer Sciences	\$	30,425	
	Fringe	\$	108,044	\$ 511,195

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Ext. Program Asst. - Horticulture	\$	23,983	
Ext. Program Asst. - Urban Gardening Program	\$	18,416	
FNP - Program Manager	\$	23,876	
FNP - Program Assistant	\$	29,566	
FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,232	
FNP - Program Assistant	\$	30,527	
FNP - Program Assistant	\$	44,955	
FNP - Program Assistant	\$	29,817	
FNP - Admin Support Ast I	\$	14,616	
Fringe	\$	133,555	\$ 408,359

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
	Fringe	\$	4,215	\$ 19,944

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	647,004	
Exempt-Teams/USPS Salaries	\$	24,840	
Non-Exempt/USPS Salaries	\$	26,784	
FNP & EFNEP Support Salaries	\$	100,539	
Staff Development & Training Support	\$	16,763	
Pesticide Certification Exam Reimb.	\$	2,604	
FNP Travel/Support	\$	33,350	
EFNEP Travel/Support	\$	-	
Urban Gardening Program Travel/Support	\$	24,000	
EDIS Money	\$	2,042	
POSTAGE	\$	9,900	\$ 887,827

**GRAND TOTAL** \$ 1,827,324

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	939,497
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	799,167
Professional Development	16,763
Operating Support	59,954
Publications	2,042
Postage	9,900
<b>TOTAL</b>	<b>1,827,324</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	395,698.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	50,721.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	326,151.00
Support Staff provided by County.	
<b>TRAVEL</b>	18,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	293,351.00
All other budgeted funds.	
<b>TOTAL</b>	<b>1,083,921.00</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Gilchrist County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Community Resource Development	\$	40,000		
Acting CED - Ext. Agent I	4-H Youth Development	\$	30,648		
Ext. Agent I-IV	Agriculture/Horticulture	\$	32,200		
	Fringe	\$	27,563	\$	130,411

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Educ/Training Spec II	\$	11,249		
Fringe	\$	5,467	\$	16,716

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	15,080		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	8,321	\$	39,368

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	174,991		
Exempt-Teams/USPS Salaries	\$	6,718		
Non-Exempt/USPS Salaries	\$	7,244		
FNP & EFNEP Support Salaries	\$	-		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,534		
--------------------------------------	----	-------	--	--

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	896		
FNP Travel/Support	\$	4,041		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	467		
------------	----	-----	--	--

**POSTAGE**

Postage	\$	1,400	\$	200,291
---------	----	-------	----	---------

**GRAND TOTAL**

	\$	386,786
--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	186,495
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	188,953
Professional Development	4,534
Operating Support	4,937
Publications	467
Postage	1,400
<b>TOTAL</b>	<b>386,786</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	99,217.95
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	57,894.39
Support Staff provided by County.	
<b>TRAVEL</b>	4,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	43,436.00
All other budgeted funds.	
<b>TOTAL</b>	<b>204,548.34</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Hamilton County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	60,556	
Ext. Agent I	4-H Youth Development/FCS	\$	31,687	
Ext. Agent II	Agriculture/Natural Resources	\$	44,441	
	Fringe	\$	36,631	\$ 173,315

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

	Fringe	\$	-	\$ -
--	--------	----	---	------

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926	
RSA - Ext. Agent II	Agricultural	\$	1,508	
RSA - Ext. Agent II	Agricultural	\$	1,747	
	Fringe	\$	8,147	\$ 38,549

**OPS (OTHER PERSONNEL SERVICES)**

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	171,390	
Exempt-Teams/USPS Salaries	\$	6,580	
Non-Exempt/USPS Salaries	\$	7,095	
FNP & EFNEP Support Salaries	\$	-	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,441	
Pesticide Certification Exam Reimb.	\$	126	

**OPERATING SUPPORT**

FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	747	
------------	----	-----	--

**POSTAGE**

Postage	\$	1,900	\$ 192,278
---------	----	-------	------------

**GRAND TOTAL**

	\$	404,142
--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	211,864
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	185,065
Professional Development	4,441
Operating Support	126
Publications	747
Postage	1,900
<b>TOTAL</b>	<b>404,142</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	89,695.00
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	58,892.00
Support Staff provided by County.	
<b>TRAVEL</b>	12,065.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	21,027.00
All other budgeted funds.	
<b>TOTAL</b>	<b>181,679.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Lafayette County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	4-H Youth Development	\$	46,461		
Ext. Agent II	Agriculture	\$	48,128		
	Fringe	\$	25,350	\$	119,939

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	39,776		
FNP - Program Assistant	\$	8,861		
Fringe	\$	23,638	\$	72,276

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
RSA - Ext. Agent II	Agricultural	\$	7,540		
RSA - Ext. Agent II	Agricultural	\$	1,747		
	Fringe	\$	9,764	\$	46,197

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	124,060		
Exempt-Teams/USPS Salaries	\$	4,763		
Non-Exempt/USPS Salaries	\$	5,136		
FNP & EFNEP Support Salaries	\$	16,086		
Staff Development & Training Support	\$	3,214		
Pesticide Certification Exam Reimb.	\$	19		
FNP Travel/Support	\$	7,664		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	351		
Postage	\$	2,200	\$	163,493

**PROFESSIONAL DEVELOPMENT  
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT  
POSTAGE**

<b>GRAND TOTAL</b>			\$	401,904
--------------------	--	--	----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	238,412
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	150,044
Professional Development	3,214
Operating Support	7,683
Publications	351
Postage	2,200
<b>TOTAL</b>	<b>401,904</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	57,766
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	9,500
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	37,556
Support Staff provided by County.	
<b>TRAVEL</b>	9,000
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	30,100
All other budgeted funds.	
<b>TOTAL</b>	<b>143,922</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Levy County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	73,167	
Ext. Agent II	4-H Youth Development	\$	34,929	
Ext. Agent III	Agriculture/Row Crops/4-H Youth Dev.	\$	48,845	
Ext. Agent I-III	Family and Consumer Science	\$	30,425	
Ext. Agent IV	Aquatic	\$	62,309	
	Fringe	\$	66,913	\$ 316,587

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	38,440	
FNP - Educ/Training Spec II	\$	11,249	
FNP - Farm 2s	\$	46,959	
Fringe	\$	46,971	\$ 143,619

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	7,540	
RSA - Ext. Agent II	Agricultural	\$	1,747	
RSA - Ext. Agent II	Sea Grant	\$	39,997	
	Fringe	\$	17,019	\$ 80,523

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	285,599	
Exempt-Teams/USPS Salaries	\$	10,965	
Non-Exempt/USPS Salaries	\$	11,823	
FNP & EFNEP Support Salaries	\$	30,162	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,400	
--------------------------------------	----	-------	--

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	67	
FNP Travel/Support	\$	10,641	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	547	
------------	----	-----	--

**POSTAGE**

Postage	\$	2,500	\$ 359,703
---------	----	-------	------------

**GRAND TOTAL**

\$ 900,433

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
LEVY COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	540,730
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	338,548
Professional Development	7,400
Operating Support	10,708
Publications	547
Postage	2,500
<b>TOTAL</b>	<b>900,433</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
LEVY COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	102,698.38
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	107,046.75
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	92,706.36
Support Staff provided by County.	
<b>TRAVEL</b>	4,750.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	11,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	272,398.51
All other budgeted funds.	
<b>TOTAL</b>	<b>591,100.00</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Madison County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent II	Agriculture/ Natural Resources	\$	49,046	
Ext. Agent II	4-H Youth Development	\$	39,737	
Ext. Agent I-III	Family & Consumer Services	\$	35,496	
	Fringe	\$	33,307	\$ 157,585

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	8,861	
Fringe	\$	18,798	\$ 57,476

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	3,770	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750	
RSA - Ext. Agent II	Agricultural	\$	1,747	
	Fringe	\$	4,821	\$ 36,309

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	172,418
Exempt-Teams/USPS Salaries	\$	6,620
Non-Exempt/USPS Salaries	\$	7,138
FNP & EFNEP Support Salaries	\$	16,086

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	4,467
--------------------------------------	----	-------

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	224
FNP Travel/Support	\$	6,100
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	416
------------	----	-----

**POSTAGE**

Postage	\$	2,600	\$ 216,069
---------	----	-------	------------

**GRAND TOTAL**

\$	467,439
----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
MADISON COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	251,370
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	202,262
Professional Development	4,467
Operating Support	6,324
Publications	416
Postage	2,600
<b>TOTAL</b>	<b>467,439</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
MADISON COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	86,771.33
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	0.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	49,188.14
Support Staff provided by County.	
<b>TRAVEL</b>	3,000.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	33,994.34
All other budgeted funds.	
<b>TOTAL</b>	<b>172,953.81</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Nassau County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Environmental Horticulture	\$	62,858	
Ext. Agent II	Agriculture/Natural Resources	\$	34,601	
Ext. Agent I	4-H Youth Development	\$	5,516	
Ext. Agent I	4-H Youth Development	\$	29,400	
Associate County Ext. Director - Ext. Agent IV	Family & Consumer Sciences	\$	52,264	
	Fringe	\$	49,483	\$ 234,123

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	18,784	
FNP - Program Manager	\$	23,876	
Fringe	\$	20,733	\$ 63,394

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750	
	Fringe	\$	7,364	\$ 34,843

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	272,480	
Exempt-Teams/USPS Salaries	\$	10,461.21	
Non-Exempt/USPS Salaries	\$	11,280	
FNP & EFNEP Support Salaries	\$	15,148	

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	7,060	
--------------------------------------	----	-------	--

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	591	
FNP Travel/Support	\$	5,524	
EFNEP Travel/Support	\$	-	

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	905	
------------	----	-----	--

**POSTAGE**

Postage	\$	2,000	\$ 325,449
---------	----	-------	------------

<b>GRAND TOTAL</b>		\$	657,809
--------------------	--	----	---------



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	332,360
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	309,369
Professional Development	7,060
Operating Support	6,115
Publications	905
Postage	2,000
<b>TOTAL</b>	<b>657,809</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	173,757.40
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	55,035.15
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	59,318.54
Support Staff provided by County.	
<b>TRAVEL</b>	5,650.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	0.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	52,817.00
All other budgeted funds.	
<b>TOTAL</b>	<b>346,578.09</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Suwannee County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	46,350		
Ext. Agent I	Agriculture	\$	31,178		
Ext. Agent II	Family & Consumer Sciences	\$	38,066		
Ext. Agent III	SRP Educational Coord/ Horticulture Production	\$	62,645		
Ext. Agent I	Agriculture	\$	31,178		
Ext. Agent I-III	4-H Youth Development	\$	30,425		
	Fringe	\$	64,278	\$	304,119

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Assistant	\$	39,672		
FNP - Program Manager	\$	8,861		
Fringe	\$	23,587	\$	72,121

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	3,770		
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,926		
RSA - Ext. Agent II	Agricultural	\$	55,911		
	Fringe	\$	23,270	\$	110,096

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	367,140.14		
Exempt-Teams/USPS Salaries	\$	14,095.45		
Non-Exempt/USPS Salaries	\$	15,198.30		
FNP & EFNEP Support Salaries	\$	16,086		

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	9,512		
--------------------------------------	----	-------	--	--

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	193		
FNP Travel/Support	\$	9,223		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	1,292		
------------	----	-------	--	--

**POSTAGE**

Postage	\$	4,400	\$	437,140.13
---------	----	-------	----	------------

**GRAND TOTAL**

\$ 923,476

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	486,336
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	412,520
Professional Development	9,512
Operating Support	9,416
Publications	1,292
Postage	4,400
<b>TOTAL</b>	<b>923,476</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	204,389.63
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	20,000.00
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	208,700.63
Support Staff provided by County.	
<b>TRAVEL</b>	12,880.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	2,100.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	70,766.00
All other budgeted funds.	
<b>TOTAL</b>	<b>518,836.26</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Taylor County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

County Extension Director - Ext. Agent IV	Agriculture	\$	55,200	
Ext. Agent II	Sea Grant	\$	45,469	
Ext. Agent I	4-H Youth Development	\$	24,194	
Ext. Agent I-III	Family & Consumer Science	\$	30,425	
	Fringe	\$	41,617	\$ 196,905

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

FNP - Program Manager	\$	8,861	
FNP - Program Assistant	\$	37,814	
FNP - Admin Support AST I	\$	14,616	
Fringe	\$	29,787	\$ 91,079

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706	
RSA - Ext. Agent II	Water Resources	\$	4,259	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255	
RSA - Ext. Agent II	Agricultural	\$	1,508	
SVAEC Director - Ext. Agent IV	Farm Management	\$	5,875	
RSA - Ext. Agent II	Sea Grant	\$	10,908	
	Fringe	\$	8,713	\$ 41,225

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$ -
--------	----	---	------

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION  
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	226,179.12	
Exempt-Teams/USPS Salaries	\$	8,683.60	
Non-Exempt/USPS Salaries	\$	9,363.01	
FNP & EFNEP Support Salaries	\$	22,789	
Staff Development & Training Support	\$	5,860	
Pesticide Certification Exam Reimb.	\$	285	
FNP Travel/Support	\$	11,493	
EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	\$	808	
POSTAGE	\$	2,700	\$ 288,161

**GRAND TOTAL** \$ 617,369

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	329,208
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	267,015
Professional Development	5,860
Operating Support	11,778
Publications	808
Postage	2,700
<b>TOTAL</b>	<b>617,369</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	109,291.59
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	31,721.36
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	22,734.40
Support Staff provided by County.	
<b>TRAVEL</b>	7,500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	3,850.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	83,757.10
All other budgeted funds.	
<b>TOTAL</b>	<b>258,854.45</b>



**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
Union County (Northeast District - II)**

**FACULTY AND STAFF**

**SALARIES - PROFESSIONALS**

Acting County Extension Director - Ext. Agent II	Agriculture	\$	38,340		
	Fringe	\$	10,275	\$	48,615

**SALARIES-PARA PROF & PROGRAM ASSISTANTS**

Fringe	\$	-	\$	-
--------	----	---	----	---

**DIRECT SERVICES MULTI-COUNTY AGENTS**

RSA - Ext. Agent IV	4-H Youth Development	\$	5,706		
RSA - Ext. Agent II	Water Resources	\$	4,259		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,255		
RSA - Ext. Agent II	Agricultural	\$	1,508		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,750		
	Fringe	\$	7,364	\$	34,843

**OPS (OTHER PERSONNEL SERVICES)**

Fringe	\$	-	\$	-
--------	----	---	----	---

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION**

**SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	66,697.66
Exempt-Teams/USPS Salaries	\$	2,560.69
Non-Exempt/USPS Salaries	\$	2,761.05
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT**

Staff Development & Training Support	\$	1,728
--------------------------------------	----	-------

**OPERATING SUPPORT**

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT**

EDIS Money	\$	333
------------	----	-----

**POSTAGE**

Postage	\$	1,900	\$	75,981
---------	----	-------	----	--------

**GRAND TOTAL**

\$	159,439
----	---------

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
UNION COUNTY (NORTHEAST DISTRICT - II)**

<b>FACULTY &amp; STAFF</b>	83,459
<b>IFAS DIRECT SERVICE SUPPORT FOR EXTENSION</b>	
Specialist & Administrative Support	72,019
Professional Development	1,728
Operating Support	0
Publications	333
Postage	1,900
<b>TOTAL</b>	<b>159,439</b>

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS  
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT  
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE  
COOPERATIVE EXTENSION SERVICE  
2019-2020  
UNION COUNTY (NORTHEAST DISTRICT - II)**

<b>PROFESSIONAL</b>	18,557.89
Wages & Benefits-Faculty	
<b>PARA PROFESSIONAL</b>	31,948.80
Wages & Benefits-Para Prof & Prog Assistants	
<b>CLERICAL/SECRETARIAL</b>	24,353.31
Support Staff provided by County.	
<b>TRAVEL</b>	5,500.00
Travel related expenses.	
<b>OPERATING CAPITAL OUTLAY</b>	1,500.00
Assets in excess of \$1,000 budgeted.	
<b>ALL OTHER EXPENSES</b>	42,130.00
All other budgeted funds.	
<b>TOTAL</b>	<b>123,990.00</b>