

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Sea Grant	\$	52,828	
Ext. Agent IV	4-H Youth Development	\$	52,749	
Ext. Agent II	Commercial/Residential Horticulture	\$	51,901	
Ext. Agent III	FCS/4-H Youth Development	\$	54,774	
	Fringe	\$	56,884	\$ 269,136

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
RSA & County Extension Director- Ext. Agent II	Sea Grant	\$	3,125	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,759	
	Fringe	\$	6,504	\$ 30,774

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	207,120	
Exempt-Teams/USPS Salaries	\$	7,952	
Non-Exempt/USPS Salaries	\$	8,574	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	5,366	
Pesticide Certification Exam Reimb.	\$	839	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	974	
Postage	\$	3,300	\$ 234,126

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

\$ 534,035

GRAND TOTAL

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BAY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	299,910
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	223,646
Professional Development	5,366
Operating Support	839
Publications	974
Postage	3,300
TOTAL	534,035

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	117,270
Wages & Benefits-Faculty	
PARA PROFESSIONAL	15,888
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	47,586
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	48,132
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	113,377
All other budgeted funds.	
TOTAL	347,253

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Agriculture/Environmental Horticulture	\$	52,870		
Ext. Agent II	4-H Youth Development	\$	45,469		
	Fringe	\$	26,355	\$	124,693

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	19,930		
FNP - Program Manager	\$	7,378		
Fringe	\$	13,271	\$	40,579

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture	\$	1,773		
	Fringe	\$	4,927	\$	23,313

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	114,518		
Exempt-Teams/USPS Salaries	\$	4,397		
Non-Exempt/USPS Salaries	\$	4,741		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,967		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	52		
FNP Travel/Support	\$	6,877		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	556		
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POSTAGE

Postage	\$	1,600	\$	135,708
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GRAND TOTAL

\$ 324,292

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	188,585
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	123,655
Professional Development	2,967
Operating Support	6,929
Publications	556
Postage	1,600
TOTAL	324,292

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	38,396.87
Wages & Benefits-Faculty	
PARA PROFESSIONAL	3,823.73
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,310.63
Support Staff provided by County.	
TRAVEL	3,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,700.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	4,880.74
All other budgeted funds.	
TOTAL	93,111.97

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	57,015		
Ext. Agent IV	Com Hort/Res Hort	\$	49,201		
Ext. Agent II	4-H Youth Development	\$	44,017		
Ext. Agent II	Family & Consumer Sciences	\$	46,708		
Ext. Agent II	Agriculture Production	\$	23,999		
Ext. Agent II	Family & Consumer Sciences	\$	36,799		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	41,427		
Ext. Agent I	4-H Youth Dev/Agriculture	\$	34,028		
Ext. Agent III	Energy/Sustainability/WindStorm	\$	36,079		
	Fringe	\$	98,965	\$	468,238

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	32,552		
EFNEP - Program Assistant	\$	34,828		
EFNEP - Program Assistant	\$	40,883		
Fringe	\$	52,616	\$	160,879

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture	\$	1,773		
County Extension Director - Ext. Agent IV	Sea Grant	\$	755		
	Fringe	\$	5,130	\$	24,270

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	439,140			
Exempt-Teams/USPS Salaries	\$	16,860			
Non-Exempt/USPS Salaries	\$	18,179			
FNP & EFNEP Support Salaries	\$	38,487			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	11,378		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	639		
	FNP Travel/Support				
	EFNEP Travel/Support	\$	16,340		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,816		
POSTAGE	Postage	\$	7,500	\$	550,338

GRAND TOTAL \$ 1,203,724

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	653,387
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	512,666
Professional Development	11,378
Operating Support	16,979
Publications	1,816
Postage	7,500
TOTAL	1,203,724

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	266,458.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	114,056.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	248,987.00
Support Staff provided by County.	
TRAVEL	9,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	54,925.00
All other budgeted funds.	
TOTAL	693,426.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$ 43,755		
	Fringe	\$ 11,726	\$	55,482

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$ 29,817		
	FNP - Program Manager	\$ 7,378		
	Fringe	\$ 18,076	\$	55,271

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$ 5,857		
RSA-Ext. Agent II	Water Resources	\$ 5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$ 5,715		
County Extension Director - Ext. Agent IV	Sea Grant	\$ 7,547		
Ext. Agent IV	Aquatic	\$ 6,676		
	Fringe	\$ 8,264	\$	39,100

OPS (OTHER PERSONNEL SERVICES)

		\$ -		
	Fringe	\$ -	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

	Faculty Salaries	\$ 54,661		
	Exempt-Teams/USPS Salaries	\$ 2,099		
	Non-Exempt/USPS Salaries	\$ 2,263		
	FNP & EFNEP Support Salaries	\$ 15,644		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$ 1,416		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$ 214		
	FNP Travel/Support	\$ 14,380		
	EFNEP Travel/Support	\$ -		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$ 461		
POSTAGE	Postage	\$ 1,100	\$	92,237

GRAND TOTAL			\$	242,090
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	149,852
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	74,666
Professional Development	1,416
Operating Support	14,594
Publications	461
Postage	1,100
TOTAL	242,090

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	0.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,038.00
Support Staff provided by County.	
TRAVEL	3,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,619.00
All other budgeted funds.	
TOTAL	81,657.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/ Community Development & Sus	\$	72,323		
Ext. Agent I	4-H Youth Development	\$	30,800		
Ext. Agent I	Family & Consumer Science	\$	36,274		
	Fringe	\$	37,359	\$	176,756

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture	\$	1,773		
	Fringe	\$	4,927	\$	23,313

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	165,964			
Exempt-Teams/USPS Salaries	\$	6,372			
Non-Exempt/USPS Salaries	\$	6,870			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,300		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	1,023		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	884		
POSTAGE	Postage	\$	3,200	\$	188,612

GRAND TOTAL				\$	388,681
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	200,069
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,206
Professional Development	4,300
Operating Support	1,023
Publications	884
Postage	3,200
TOTAL	388,681

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	126,475.98
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	138,542.14
Support Staff provided by County.	
TRAVEL	5,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	12,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	82,100.00
All other budgeted funds.	
TOTAL	364,118.12

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources/Community Development	\$	51,126		
Ext. Agent I-III	4-H Youth Development/Family & Consumer Sciences	\$	32,960		
	Fringe	\$	22,535	\$	106,621

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	34,661		
	FNP - Program Manager	\$	7,378		
	Fringe	\$	20,431	\$	62,469

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture	\$	1,773		
County Extension Director - Ext. Agent IV	Sea Grant	\$	7,547		
RSA & County Extension Director- Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	7,813		
	Fringe	\$	9,044	\$	42,790

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
	Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	126,093		
	Exempt-Teams/USPS Salaries	\$	4,841		
	Non-Exempt/USPS Salaries	\$	5,220		
	FNP & EFNEP Support Salaries	\$	15,644		
	Staff Development & Training Support	\$	3,267		
	Pesticide Certification Exam Reimb.	\$	-		
	FNP Travel/Support	\$	13,660		
	EFNEP Travel/Support	\$	-		
	EDIS Money	\$	696		
	Postage	\$	1,100	\$	170,521

GRAND TOTAL

\$ 382,400

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	211,880
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	151,798
Professional Development	3,267
Operating Support	13,660
Publications	696
Postage	1,100
TOTAL	382,400

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	94,400.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0.00
Support Staff provided by County.	
TRAVEL	4,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	17,575.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	115,975.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	67,125	
Ext. Agent II	4-H Youth Development	\$	47,098	
	Fringe	\$	30,612	\$ 144,834

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,759	
RSA-Ext. Agent I	Agriculture	\$	1,773	
Ext. Agent IV	FCS	\$	27,283	
	Fringe	\$	12,978	\$ 61,406

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$ -
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	117,090	
Exempt-Teams/USPS Salaries	\$	4,495	
Non-Exempt/USPS Salaries	\$	4,847	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,034	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	314	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	696	
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POSTAGE

Postage	\$	1,900	\$ 132,376
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GRAND TOTAL

\$ 338,616

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	206,240
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	126,433
Professional Development	3,034
Operating Support	314
Publications	696
Postage	1,900
TOTAL	338,616

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	48,771.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,491.00
Support Staff provided by County.	
TRAVEL	5,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	20,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,096.00
All other budgeted funds.	
TOTAL	130,358.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Production/Natural Resources/Community Resource De	\$	63,329		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	23,019		
Ext. Agent I	4-H Youth Development	\$	29,900		
Ext. Agent I-III	Family & Consumer Sciences	\$	30,425		
Ext. Agent I -III	Commercial Horticulture/Environmental Horticulture	\$	30,425		
	Fringe	\$	47,462	\$	224,561

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
	Fringe	\$	4,452	\$	21,065

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	241,151		
Exempt-Teams/USPS Salaries	\$	9,258		
Non-Exempt/USPS Salaries	\$	9,983		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,248		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	566		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,086		
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POSTAGE

Postage	\$	5,400	\$	273,693
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GRAND TOTAL \$ 519,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	245,626
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	260,393
Professional Development	6,248
Operating Support	566
Publications	1,086
Postage	5,400
TOTAL	519,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	92,653
Wages & Benefits-Faculty	
PARA PROFESSIONAL	46,110
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	150,676
Support Staff provided by County.	
TRAVEL	8,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	35,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	25,425
All other budgeted funds.	
TOTAL	357,864

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	58,097	
Ext. Agent I	Family & Consumer Sciences	\$	33,185	
Ext. Agent I	Agriculture/Natural Resources	\$	29,821	
	Fringe	\$	32,456	\$ 153,559

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
	Fringe	\$	4,927	\$ 23,313

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	165,964	
	Exempt-Teams/USPS Salaries	\$	6,372	
	Non-Exempt/USPS Salaries	\$	6,870	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	4,300	
	Pesticide Certification Exam Reimb.	\$	194	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	511	
	Postage	\$	2,000	\$ 186,211

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL

\$ 363,082

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	176,872
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,206
Professional Development	4,300
Operating Support	194
Publications	511
Postage	2,000
TOTAL	363,082

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	78,098.97
Wages & Benefits-Faculty	
PARA PROFESSIONAL	30,160.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	56,394.46
Support Staff provided by County.	
TRAVEL	1,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,500.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	48,400.00
All other budgeted funds.	
TOTAL	221,053.43

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	71,603	
Ext. Agent III	Family & Consumer Sciences	\$	55,379	
Ext. Agent I	Community Development & Sustainability	\$	34,417	
Ext. Agent I	4-H Youth Development	\$	36,410	
Program Ext. Agent II	Family & Consumer Sciences	\$	45,616	
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	36,998	
	Fringe	\$	75,153	\$ 355,577

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,232	
FNP - Program Assistant	\$	29,817	
FNP - Program Manager	\$	7,378	
FNP - Farm 2s	\$	44,808	
Fringe	\$	54,060	\$ 165,295

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
	Fringe	\$	4,927	\$ 23,313

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	320,300
Exempt-Teams/USPS Salaries	\$	12,297
Non-Exempt/USPS Salaries	\$	13,259
FNP & EFNEP Support Salaries	\$	42,454
Staff Development & Training Support	\$	8,299
Pesticide Certification Exam Reimb.	\$	1,519
FNP Travel/Support	\$	26,652
EFNEP Travel/Support	\$	-

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	1,358	
Postage	\$	10,900	\$ 437,039

GRAND TOTAL

\$ 981,223

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	544,184
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	388,311
Professional Development	8,299
Operating Support	28,171
Publications	1,358
Postage	10,900
TOTAL	981,223

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	153,352.01
Wages & Benefits-Faculty	
PARA PROFESSIONAL	104,324.99
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	117,277.30
Support Staff provided by County.	
TRAVEL	17,624.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	19,226.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,814.00
All other budgeted funds.	
TOTAL	432,618.30

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Family & Consumer Sciences	\$	54,870		
	Fringe	\$	14,705	\$	69,576

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	19,930		
FNP - Program Manager	\$	7,378		
FNP - Admin Support AST I	\$	29,232		
Fringe	\$	13,271	\$	69,811

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857		
RSA-Ext. Agent II	Water Resources	\$	5,042		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715		
RSA-Ext. Agent I	Agriculture	\$	1,773		
	Fringe	\$	4,927	\$	23,313

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	63,072			
Exempt-Teams/USPS Salaries	\$	2,422			
Non-Exempt/USPS Salaries	\$	2,611			
FNP & EFNEP Support Salaries	\$	22,347			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	1,634		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	145		
	FNP Travel/Support	\$	6,877		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	376		
POSTAGE	Postage	\$	1,600	\$	101,083

GRAND TOTAL			\$	263,783
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	162,700
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	90,451
Professional Development	1,634
Operating Support	7,022
Publications	376
Postage	1,600
TOTAL	263,783

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	15,359.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	13,254.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	50,285.00
Support Staff provided by County.	
TRAVEL	2,200.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,054.00
All other budgeted funds.	
TOTAL	96,152.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Community Development	\$	53,000	
Ext. Agent II	Agriculture	\$	44,333	
Ext. Agent I	Family & Consumer Sciences	\$	16,184	
Ext. Agent III	Comm Hort/Residential Hort	\$	18,217	
Ext. Agent II	Sea Grant	\$	20,612	
Ext. Agent IV	Residential Horticulture	\$	56,453	
Ext. Agent I	4-H Youth Development	\$	30,425	
	Fringe	\$	64,112	\$ 303,337

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,264	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,759	
	Fringe	\$	6,273	\$ 29,682

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	324,416
Exempt-Teams/USPS Salaries	\$	12,455
Non-Exempt/USPS Salaries	\$	13,430
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,405
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	584
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FNP Travel/Support	\$	-
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EFNEP Travel/Support	\$	-
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,351
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POSTAGE

Postage	\$	3,800	\$ 364,442
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GRAND TOTAL

	\$	697,460
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	333,018
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	350,301
Professional Development	8,405
Operating Support	584
Publications	1,351
Postage	3,800
TOTAL	697,460

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	191,936.69
Wages & Benefits-Faculty	
PARA PROFESSIONAL	45,861.83
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	157,564.65
Support Staff provided by County.	
TRAVEL	20,160.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,608.00
All other budgeted funds.	
TOTAL	448,131.17

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Production/Natural Resources	\$	48,760	
Ext. Agent I	4-H Youth Development	\$	31,162	
Program Ext. Agent III	Family & Consumer Sciences	\$	68,802	
Ext. Agent II	Commercial Horticulture	\$	37,967	
Ext. Agent II	Aquataic/Marine Sci/Water	\$	39,787	
Ext. Agent IV	Ag Production/Natural Resources	\$	44,586	
	Fringe	\$	72,645	\$ 343,709

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,668	
FNP - Program Assistant	\$	29,817	
FNP - Professional Farm 2s	\$	25,703	
Fringe	\$	45,289	\$ 138,477

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	755	
Ext. Agent II	Agriculture Production	\$	23,999	
	Fringe	\$	11,561	\$ 54,701

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	320,815	
Exempt-Teams/USPS Salaries	\$	12,317	
Non-Exempt/USPS Salaries	\$	13,281	
FNP & EFNEP Support Salaries	\$	33,513	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,312	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	449	
FNP Travel/Support	\$	14,072	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,476	
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POSTAGE

Postage	\$	5,400	\$ 409,635
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GRAND TOTAL

\$ 946,521

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	536,887
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	379,926
Professional Development	8,312
Operating Support	14,521
Publications	1,476
Postage	5,400
TOTAL	946,521

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	367,357.78
Wages & Benefits-Faculty	
PARA PROFESSIONAL	36,549.20
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	179,054.02
Support Staff provided by County.	
TRAVEL	21,070.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	52,542.00
All other budgeted funds.	
TOTAL	656,573.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources	\$	62,707	
Ext. Agent II	Family & Consumer Science	\$	40,355	
Ext. Agent II	4-H Youth Development	\$	35,954	
	Fringe	\$	37,256	\$ 176,272

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,232	
FNP - Program Manager	\$	7,378	
Fringe	\$	17,792	\$ 54,402

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
County Extension Director - Ext. Agent IV	Sea Grant	\$	1,509	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	7,813	
Ext. Agent IV	Aquatic	\$	6,676	
	Fringe	\$	8,740	\$ 41,352

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	175,301
Exempt-Teams/USPS Salaries	\$	6,730
Non-Exempt/USPS Salaries	\$	7,257
FNP & EFNEP Support Salaries	\$	15,644
Staff Development & Training Support	\$	4,542
Pesticide Certification Exam Reimb.	\$	957
FNP Travel/Support	\$	14,035
EFNEP Travel/Support	\$	-

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

EDIS Money	\$	435	
Postage	\$	1,700	\$ 226,602

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 498,627

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	272,025
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	204,932
Professional Development	4,542
Operating Support	14,992
Publications	435
Postage	1,700
TOTAL	498,627

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	72,858.60
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	43,390.21
Support Staff provided by County.	
TRAVEL	500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	28,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	66,748.19
All other budgeted funds.	
TOTAL	211,497.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Forestry/ Residential Horticulture	\$	44,139	
Ext. Agent I	Commercial & Environmental Horticulture	\$	5,585	
Ext. Agent I	4-H Youth Development	\$	32,441	
Ext. Agent I-III	Sustainable Ag & Community Food Systems	\$	30,425	
	Fringe	\$	30,174	\$ 142,764

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,773	
County Extension Director - Ext. Agent IV	Sea Grant	\$	2,264	
Ext. Agent I	Family & Consumer Sciences	\$	16,184	
Ext. Agent II	Sea Grant	\$	20,612	
	Fringe	\$	15,395	\$ 72,841

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	260,109	
	Exempt-Teams/USPS Salaries	\$	9,986	
	Non-Exempt/USPS Salaries	\$	10,768	
	FNP & EFNEP Support Salaries	\$	-	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	6,739	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	379	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,188	
POSTAGE	Postage	\$	2,500	\$ 291,670

GRAND TOTAL \$ 507,275

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	215,605
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	280,863
Professional Development	6,739
Operating Support	379
Publications	1,188
Postage	2,500
TOTAL	507,275

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	203,687.82
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	155,058.18
Support Staff provided by County.	
TRAVEL	7,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	35,900.00
All other budgeted funds.	
TOTAL	401,646.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	73,150	
Ext. Agent IV	Family & Consumer Sciences	\$	27,283	
Ext. Agent II	Ag Nat Resources/Agriculture	\$	37,959	
Ext. Agent II	Comm & Residential Hort	\$	35,981	
	Fringe	\$	46,732	\$ 221,105

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	Fringe	\$	-	\$ -
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent IV	4-H Youth Development	\$	5,857	
RSA-Ext. Agent II	Water Resources	\$	5,042	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,715	
RSA-Ext. Agent I	Agriculture	\$	1,749	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,759	
	Fringe	\$	5,660	\$ 26,782

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	194,233	
Exempt-Teams/USPS Salaries	\$	7,457	
Non-Exempt/USPS Salaries	\$	8,041	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,032	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	555	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	784	
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POSTAGE

Postage	\$	2,000	\$ 218,101
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GRAND TOTAL		\$		\$ 465,988
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	247,887
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	209,731
Professional Development	5,032
Operating Support	555
Publications	784
Postage	2,000
TOTAL	465,988

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	88,403
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	44,229
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,100
ALL OTHER EXPENSES	18,150
All other budgeted funds.	
TOTAL	160,882