

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Brevard County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	60,956		
Ext. Agent II	Marine Science	\$	16,829		
Ext. Agent I	Community Development	\$	14,400		
Ext. Agent I	4-H Youth Development	\$	31,754		
Ext. Agent II	Residential Horticulture	\$	33,894		
Ext. Agent II	Commercial Horticulture	\$	25,120		
Ext. Agent III	Family & Consumer Science	\$	40,617		
Ext. Agent I-III - Vacant	4-H Youth Development	\$	5,071		
	Fringe	\$	61,276	\$	289,916

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	35,120		
FNP - Program Assistant	\$	30,005		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	35,266		
FNP - Admin Support AST I	\$	15,289		
Fringe	\$	77,772	\$	253,085

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Nat Res & Env/Aquatic	\$	1,780		
RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,892	\$	27,877

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	424,462.46		
Exempt-Teams/USPS Salaries	\$	16,296.21		
Non-Exempt/USPS Salaries	\$	17,571.24		
FNP & EFNEP Support Salaries	\$	73,729		
Staff Development & Training Support	\$	10,998		
Pesticide Certification Exam Reimb.	\$	2,410		
FNP Travel/Support	\$	54,251		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,100		
Postage	\$	6,367	\$	607,184

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL \$ 1,178,062

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	570,878
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	532,059
Professional Development	10,998
Operating Support	56,661
Publications	1,100
Postage	6,367
TOTAL	1,178,062

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	425,461.01
Wages & Benefits-Faculty	
PARA PROFESSIONAL	72,298.93
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	338,650.32
Support Staff provided by County.	
TRAVEL	0.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,624.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	115,846.00
All other budgeted funds.	
TOTAL	956,880.26

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Broward County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent II	Urban Horticulture	\$	50,276		
Ext. Agent IV	Health, Nutrition & Food Safety	\$	58,394		
Ext. Agent IV	Commercial Hort/Pest Management	\$	530,364		
Ext. Agent I	4-H Youth Development	\$	32,683		
	Fringe	\$	180,020	\$	851,738

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	52,242		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	37,626		
FNP - Program Assistant	\$	30,527		
FNP - Program Assistant	\$	30,527		
FNP - Program Assistant - Vacant	\$	29,232		
FNP - Farm 2s	\$	44,036		
FNP - Public Health	\$	48,128		
FNP - Administrative Support Assistant	\$	14,971		
Fringe	\$	154,113	\$	471,217

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	217,651.03		
Exempt-Teams/USPS Salaries	\$	8,356.18		
Non-Exempt/USPS Salaries	\$	9,009.98		
FNP & EFNEP Support Salaries	\$	113,945		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,639		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	6,693		
FNP Travel/Support	\$	33,597		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	993		
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POSTAGE

Postage	\$	7,567	\$	403,451
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GRAND TOTAL

\$ 1,752,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,348,575
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	348,962
Professional Development	5,639
Operating Support	40,290
Publications	993
Postage	7,567
TOTAL	1,752,026

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	166,265.25
Wages & Benefits-Faculty	
PARA PROFESSIONAL	182,943.05
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	156,193.45
Support Staff provided by County.	
TRAVEL	15,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	32,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	27,668.25
All other budgeted funds.	
TOTAL	580,070.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Glades County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	69,206		
	Fringe	\$	18,547	\$	87,753

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218		
Ext. Agent III	Crops	\$	12,055		
Ext. Agent II	Livestock	\$	3,246		
Ext. Agent IV	Fruit Crops	\$	5,858		
Ext. Agent II	Agriculture	\$	1,738		
	Fringe	\$	12,950	\$	61,269

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	84,278.23		
Exempt-Teams/USPS Salaries	\$	3,235.66		
Non-Exempt/USPS Salaries	\$	3,488.82		
FNP & EFNEP Support Salaries	\$	-		
Staff Development & Training Support	\$	2,184		
Pesticide Certification Exam Reimb.	\$	552		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	571		
Postage	\$	1,017	\$	95,326

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL			\$	244,348
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	149,022
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	91,003
Professional Development	2,184
Operating Support	552
Publications	571
Postage	1,017
TOTAL	244,348

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	26,937.61
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,850.13
Support Staff provided by County.	
TRAVEL	900.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,950.00
All other budgeted funds.	
TOTAL	83,637.74

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Hendry County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Vacant -County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	61,500		
Acting CED & Ext Agent III	4-H Youth Development	\$	55,256		
Ext. Agent III	Crops	\$	42,741		
Ext. Agent II	Livestock	\$	38,950		
Ext. Agent IV	Fruit Crops	\$	70,292		
	Fringe	\$	72,022	\$	340,761

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	219,194.40			
Exempt-Teams/USPS Salaries	\$	8,415.44			
Non-Exempt/USPS Salaries	\$	9,073.87			
FNP & EFNEP Support Salaries	\$	-			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,679		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	5,449		
	FNP Travel/Support	\$	-		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,004		
POSTAGE	Postage	\$	5,967	\$	254,783

GRAND TOTAL \$ 621,164

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	366,381
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	236,684
Professional Development	5,679
Operating Support	5,449
Publications	1,004
Postage	5,967
TOTAL	621,164

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	95,505.39
Wages & Benefits-Faculty	
PARA PROFESSIONAL	92,924.65
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	89,748.07
Support Staff provided by County.	
TRAVEL	2,250.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,300.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,140.00
All other budgeted funds.	
TOTAL	319,868.11

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Highlands County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Fruit Crops	\$	56,964	
Ext. Agent I	Agriculture/Natural Resources	\$	29,912	
Ext. Agent I	4-H Youth Development	\$	28,993	
	Fringe	\$	31,053	\$ 146,921

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622	
RSA - Ext. Agent III	Community Resource Development	\$	7,734	
RSA - Ext. Agent II	4-H	\$	5,849	
Ext. Agent II	Agriculture	\$	1,738	
	Fringe	\$	5,881	\$ 27,823

OPS (OTHER PERSONNEL SERVICES)

		\$	-	\$ -
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	166,205.40	
Exempt-Teams/USPS Salaries	\$	6,381.05	
Non-Exempt/USPS Salaries	\$	6,880.32	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,306	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	34	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	796	
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POSTAGE

Postage	\$	2,267	\$ 186,870
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GRAND TOTAL

\$ 361,615

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	174,745
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,467
Professional Development	4,306
Operating Support	34
Publications	796
Postage	2,267
TOTAL	361,615

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	163,417
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,989
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,186
Support Staff provided by County.	
TRAVEL	1,734
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,233
All other budgeted funds.	
TOTAL	272,559

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Indian River County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Master Gardener Program	\$	46,430		
Ext. Agent I	4-H Youth Development	\$	26,725		
Ext. Agent I	Environmental Horticulture	\$	25,654		
	Fringe	\$	26,481	\$	125,291

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Nat Res & Env/Aquatic	\$	1,780		
RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
Ext. Agent II	Fruit Crops	\$	12,288		
	Fringe	\$	9,185	\$	43,458

OPS (OTHER PERSONNEL SERVICES)

4-H OPS	\$	12,528		
Fringe	\$	714	\$	13,242

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	167,234.31		
Exempt-Teams/USPS Salaries	\$	6,420.56		
Non-Exempt/USPS Salaries	\$	6,922.91		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,333		
Pesticide Certification Exam Reimb.	\$	203		

OPERATING SUPPORT

FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	925		
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POSTAGE

Postage	\$	1,667	\$	187,705
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GRAND TOTAL

	\$	369,695
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	181,990
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	180,578
Professional Development	4,333
Operating Support	203
Publications	925
Postage	1,667
TOTAL	369,695

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	93,115
Wages & Benefits-Faculty	
PARA PROFESSIONAL	13,262
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	56,687
Support Staff provided by County.	
TRAVEL	4,725
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,155
All other budgeted funds.	
TOTAL	184,944

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Martin County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Urban Horticulture	\$	55,500		
Ext. Agent III	Sustainability/Commercial Horticulture	\$	48,463		
Ext. Agent I	4-H Youth Development	\$	34,235		
Ext. Agent II	Sea Grant	\$	42,386		
	Fringe	\$	37,037	\$	217,620

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	24,294		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	29,817		
Fringe	\$	40,789	\$	124,716

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	217,651.03			
Exempt-Teams/USPS Salaries	\$	8,356.18			
Non-Exempt/USPS Salaries	\$	9,009.98			
FNP & EFNEP Support Salaries	\$	33,513			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	5,639		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	449		
	FNP Travel/Support	\$	26,550		
	EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,102		
POSTAGE	Postage	\$	2,867	\$	305,136

GRAND TOTAL \$ 673,092

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	367,955
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	268,530
Professional Development	5,639
Operating Support	26,999
Publications	1,102
Postage	2,867
TOTAL	673,092

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	107,157.57
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,741.91
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	59,410.87
Support Staff provided by County.	
TRAVEL	3,700.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,300.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,302.00
All other budgeted funds.	
TOTAL	241,612.35

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Miami-Dade County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	88,735	
Ext. Agent II	Commercial Horticulture	\$	42,790	
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	50,213	
Ext. Agent III	Commercial Horticulture	\$	54,530	
Ext. Agent III	Vegetable Crops	\$	50,274	
Ext. Agent I	Fruit Crops	\$	39,433	
Ext. Agent I	EFNEP	\$	50,500	
Ext. Agent I	4-H Youth Development	\$	34,000	
Ext. Agent I	4-H Youth Development	\$	27,204	
Ext. Agent I-II	Family & Consumer Sciences	\$	28,230	
Ext. Agent I	Marine Science	\$	32,762	
	Fringe	\$	133,644	\$ 632,316

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	50,509	
EFNEP - Program Assistant	\$	46,980	
EFNEP - Program Assistant	\$	46,980	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	45,811	
EFNEP - Program Assistant	\$	43,055	
EFNEP - Program Assistant	\$	25,933	
FNP - Professional	\$	45,727	
FNP - Public Health	\$	45,414	
FNP - Program Assistant	\$	29,712	
FNP - Program Assistant	\$	29,712	
FNP - Program Assistant	\$	29,817	
FNP - Educ/Training Spec II	\$	49,736	
FNP - Admin Support	\$	29,817	
Fringe	\$	267,158	\$ 816,866

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622	
RSA - Ext. Agent III	Community Resource Development	\$	7,734	
RSA - Ext. Agent II	4-H	\$	5,849	
	Fringe	\$	5,415	\$ 25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION				
SPECIALIST & ADMINISTRATIVE SUPPORT	Faculty Salaries	\$	577,770.44	
	Exempt-Teams/USPS Salaries	\$	22,182.09	
	Non-Exempt/USPS Salaries	\$	23,917.65	
	FNP & EFNEP Support Salaries	\$	177,225	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	14,970	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	3,030	
	FNP Travel/Support	\$	96,882	
	EFNEP Travel/Support	\$	122,743	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,539	
POSTAGE	Postage	\$	9,067	\$ 1,049,327
GRAND TOTAL				\$ 2,524,128

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,474,801
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	801,095
Professional Development	14,970
Operating Support	222,655
Publications	1,539
Postage	9,067
TOTAL	2,524,128

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	340,193.35
Wages & Benefits-Faculty	
PARA PROFESSIONAL	348,090.65
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	279,067.00
Support Staff provided by County.	
TRAVEL	15,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	25,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	122,249.00
All other budgeted funds.	
TOTAL	1,129,600.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Monroe County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	67,369		
Ext. Agent II	Sea Grant	\$	47,067		
Ext. Agent I	Environmental Horticulture	\$	30,135		
	Fringe	\$	38,745	\$	183,317

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	166,205.40			
Exempt-Teams/USPS Salaries	\$	6,381.05			
Non-Exempt/USPS Salaries	\$	6,880.32			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,306			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	287			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	670			
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POSTAGE

Postage	\$	1,867	\$	186,597	
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GRAND TOTAL

\$ 395,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	208,936
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	179,467
Professional Development	4,306
Operating Support	287
Publications	670
Postage	1,867
TOTAL	395,533

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	98,193.35
Wages & Benefits-Faculty	
PARA PROFESSIONAL	68,734.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0.00
Support Staff provided by County.	
TRAVEL	3,600.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	80,699.65
All other budgeted funds.	
TOTAL	251,227.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Okeechobee County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	42,691		
Ext. Agent I	4-H Youth Development	\$	34,235		
Ext. Agent II	Agriculture	\$	41,752		
	Fringe	\$	31,806	\$	150,483

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	155,916.27
Exempt-Teams/USPS Salaries	\$	5,986.03
Non-Exempt/USPS Salaries	\$	6,454.38

PROFESSIONAL DEVELOPMENT

FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	4,040

OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	476
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	825
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POSTAGE

Postage	\$	2,267	\$	175,964
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GRAND TOTAL

\$	352,066
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	176,102
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	168,357
Professional Development	4,040
Operating Support	476
Publications	825
Postage	2,267
TOTAL	352,066

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	76,485.83
Wages & Benefits-Faculty	
PARA PROFESSIONAL	65,421.04
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	47,194.97
Support Staff provided by County.	
TRAVEL	7,050.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,116.00
All other budgeted funds.	
TOTAL	233,267.84

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Palm Beach County (Southeast District - V)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	74,638		
Ext. Agent I	Environmental Horticulture	\$	30,434		
Ext. Agent IV	Ag Production	\$	91,907		
Prg Ext. Agent I	Health, Nutrition, & Food Safety	\$	55,921		
Ext. Agent I	4-H Youth Development	\$	35,563		
Ext. Agent I	Family & Consumer Science	\$	34,133		
Ext. Agent I	Urban Horticulture	\$	4,500		
Ext. Agent II	Vegetable Crops	\$	41,851		
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	69,610		
Ext. Agent II - Program Leader	Ag Production	\$	50,302		
Ext. Agent I	4-H Youth Development	\$	27,504		
Ext. Agent II	Crops	\$	43,161		
	Fringe	\$	149,952	\$	709,476

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	39,296		
EFNEP - Program Assistant	\$	45,038		
EFNEP - Program Assistant	\$	30,506		
EFNEP - Program Assistant	\$	30,506		
EFNEP - Program Assistant	\$	30,506		
EFNEP - Program Assistant	\$	30,506		
FNP - Program Manager	\$	48,630		
FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	29,816		
FNP - Program Assistant	\$	29,232		
FNP - Program Assistant	\$	31,758		
FNP - Program Assistant	\$	29,232		
FNP - Program Assistant	\$	31,758		
FNP - Admin Support AST I	\$	15,389		
Fringe	\$	167,112	\$	619,101

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622		
RSA - Ext. Agent III	Community Resource Development	\$	7,734		
RSA - Ext. Agent II	4-H	\$	5,849		
	Fringe	\$	5,415	\$	25,620

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	629,216.07		
Exempt-Teams/USPS Salaries	\$	24,157.22		
Non-Exempt/USPS Salaries	\$	26,047.32		
FNP & EFNEP Support Salaries	\$	177,513		
Staff Development & Training Support	\$	16,303		
OPERATING SUPPORT	\$	7,716		
Pesticide Certification Exam Reimb.	\$	7,716		
FNP Travel/Support	\$	77,164		
EFNEP Travel/Support	\$	50,040		
PUBLICATIONS & EDITORIAL SUPPORT	\$	4,632		
EDIS Money	\$	4,632		
POSTAGE	\$	12,667	\$	1,025,455

GRAND TOTAL \$ 2,379,652

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,354,197
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	856,934
Professional Development	16,303
Operating Support	134,920
Publications	4,632
Postage	12,667
TOTAL	2,379,652

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	752,446.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	656,041.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	497,699.00
Support Staff provided by County.	
TRAVEL	23,220.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	652,080.00
All other budgeted funds.	
TOTAL	2,581,486.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
St. Lucie County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Commercial Horticulture	\$	52,575	
Ext. Agent I	Community Resource Development	\$	29,205	
Ext. Agent I	4-H Youth Development	\$	13,239	
Ext. Agent II	Fruit Crops	\$	28,671	
Ext. Agent I	Urban Horticulture	\$	32,002	
	Fringe	\$	41,726	\$ 197,418

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Manager	\$	24,294	
Fringe	\$	26,298	\$ 80,408

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,622	
RSA - Ext. Agent III	Community Resource Development	\$	7,734	
RSA - Ext. Agent II	4-H nat res	\$	5,849	
Ext. Agent IV	e.	\$	1,780	
Ext. Agent II	Agriculture	\$	1,738	
	Fringe	\$	6,358	\$ 30,081

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	253,663	
Exempt-Teams/USPS Salaries	\$	9,739	
Non-Exempt/USPS Salaries	\$	10,501	
FNP & EFNEP Support Salaries	\$	-	
Staff Development & Training Support	\$	6,572	
Pesticide Certification Exam Reimb.	\$	192	
FNP Travel/Support	\$	26,550	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	1,079	
POSTAGE	\$	5,267	\$ 313,562

GRAND TOTAL \$ 621,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	307,907
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	273,902
Professional Development	6,572
Operating Support	26,742
Publications	1,079
Postage	5,267
TOTAL	621,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	312,000
Wages & Benefits-Faculty	
PARA PROFESSIONAL	213
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	179,000
Support Staff provided by County.	
TRAVEL	1,750
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	95,000
All other budgeted funds.	
TOTAL	587,963