

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Charlotte County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	48,794	
Ext. Agent II	4-H Youth Development	\$	37,009	
Ext. Agent III	Marine Science	\$	50,284	
	Fringe	\$	36,471	\$ 172,559

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	23,678	
FNP - Admin Support AST I	\$	29,817	
Fringe	\$	25,999	\$ 79,493

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Ext. Agent IV	Nat Res & Env/Aquatic	\$	1,780	
Ext. Agent IV	Fruit Crops	\$	5,858	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000	
Ext. Agent II	Livestock	\$	3,246	
	Fringe	\$	10,315	\$ 48,804

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	221,464.69	
Exempt-Teams/USPS Salaries	\$	8,502.60	
Non-Exempt/USPS Salaries	\$	9,167.85	
FNP & EFNEP Support Salaries	\$	20,108	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,738	
Pesticide Certification Exam Reimb.	\$	929	

OPERATING SUPPORT

FNP Travel/Support	\$	9,341	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	770	
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POSTAGE

Postage	\$	1,500	\$ 277,521
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GRAND TOTAL

\$ 578,378

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	300,856
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	259,243
Professional Development	5,738
Operating Support	10,270
Publications	770
Postage	1,500
TOTAL	578,378

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	112,444.79
Wages & Benefits-Faculty	
PARA PROFESSIONAL	242,566.69
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0.00
Support Staff provided by County.	
TRAVEL	4,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	191,019.52
All other budgeted funds.	
TOTAL	550,531.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Collier County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	55,580	
Ext. Agent II	Residential Horticulture	\$	6,679	
Ext. Agent IV	Environmental Hort/Pest Management	\$	55,358	
Program Ext. Agent II	FNP	\$	71,619	
Ext. Agent II	Sustainable Ag/Food Systems	\$	36,753	
Ext. Agent I	Sea Grant	\$	34,200	
	Fringe	\$	69,731	\$ 329,921

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,542	
FNP - Program Assistant	\$	30,506	
FNP - Program Manager	\$	45,999	
FNP - Program Manager	\$	29,232	
FNP - Admin Support I	\$	15,535	
Fringe	\$	77,183	\$ 235,997

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Ext. Agent IV	Fruit Crops	\$	5,858	
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000	
Ext. Agent II	Livestock	\$	3,246	
	Fringe	\$	9,838	\$ 46,547

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	374,772.67	
Exempt-Teams/USPS Salaries	\$	14,388.49	
Non-Exempt/USPS Salaries	\$	15,514.26	
FNP & EFNEP Support Salaries	\$	60,324	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	9,710	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,150	
FNP Travel/Support	\$	78,326	

EFNEP Travel/Support	\$	-	
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,298	
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POSTAGE

Postage	\$	3,500	\$ 560,983
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GRAND TOTAL

\$ 1,173,447

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	612,464
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	464,999
Professional Development	9,710
Operating Support	81,476
Publications	1,298
Postage	3,500
TOTAL	1,173,447

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	232,676.99
Wages & Benefits-Faculty	
PARA PROFESSIONAL	77,910.24
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	98,182.96
Support Staff provided by County.	
TRAVEL	0.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	146,700.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0.00
All other budgeted funds.	
TOTAL	555,470.19

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
DeSoto County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	60,318	
Ext. Agent I	4-H Youth Development	\$	25,982	
	Fringe	\$	23,128	\$ 109,428

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support AST I		\$	29,817	
		\$	15,737	
	Fringe	\$	22,139	\$ 67,692

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
Acting CED - Ext. Agent IV	Fruit Crops	\$	38,400	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Ext. Agent II	Agriculture	\$	1,738	
	Fringe	\$	16,815	\$ 79,558

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	184,038.00
Exempt-Teams/USPS Salaries	\$	7,065.69
Non-Exempt/USPS Salaries	\$	7,618.52
FNP & EFNEP Support Salaries	\$	17,869

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,768
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	3,503
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	595
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POSTAGE

Postage	\$	1,500	\$ 226,957
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GRAND TOTAL

\$	483,635
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	256,679
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	216,591
Professional Development	4,768
Operating Support	3,503
Publications	595
Postage	1,500
TOTAL	483,635

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	57,874.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	92,002.00
Support Staff provided by County.	
TRAVEL	5,495.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	23,496.00
All other budgeted funds.	
TOTAL	178,867.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Hardee County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Comm Res Dev/Agriculture	\$	49,320	
Ext. Agent II	4-H Youth Development	\$	33,929	
	Fringe	\$	22,311	\$ 105,560

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	15,737	
Fringe	\$	7,648	\$ 23,385

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Acting CED - Ext. Agent IV	Fruit Crops	\$	29,600	
Ext. Agent II	Agriculture	\$	1,738	
	Fringe	\$	14,457	\$ 68,400

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	178,378.98	
Exempt-Teams/USPS Salaries	\$	6,848.43	
Non-Exempt/USPS Salaries	\$	7,384.26	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,622	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	203	
FNP Travel/Support	\$	3,503	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	595	
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POSTAGE

Postage	\$	1,500	\$ 203,034
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GRAND TOTAL

	\$	400,379
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	197,345
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	192,612
Professional Development	4,622
Operating Support	3,706
Publications	595
Postage	1,500
TOTAL	400,379

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	55,711.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	87,630.00
Support Staff provided by County.	
TRAVEL	1,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,655.00
All other budgeted funds.	
TOTAL	164,496.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Hillsborough County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Prg Ext. Agent II	Community Resources Development	\$	68,019	
Ext. Agent II	EFNEP	\$	61,863	
Ext. Agent I	Family & Consumer Sciences	\$	29,400	
Ext. Agent III	Pest Management/Commercial Horticulture	\$	55,051	
Ext. Agent II	Env Hort/FL Friendly Lands/Master Gard Prog	\$	36,215	
Ext. Agent I	4-H Youth Development	\$	35,776	
Ext. Agent I	Small Farms	\$	34,322	
Ext. Agent III	Environmental Horticulture	\$	42,991	
Ext. Agent III	Vegetable Crop	\$	44,250	
	Fringe	\$	109,314	\$ 517,200

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	34,661	
EFNEP - Program Assistant	\$	32,531	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	34,828	
EFNEP - Program Assistant	\$	40,883	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	30,506	
EFNEP - Program Assistant	\$	61,867	
EFNEP - Program Assistant	\$	38,315	
Fringe	\$	207,093.85	\$ 633,213

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Prg Ext. Agent II	Marine Science	\$	6,193	
Ext. Agent IV	Fruit Crops	\$	19,587	
	Fringe	\$	12,967	\$ 61,353

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	532,324.91		
Exempt-Teams/USPS Salaries	\$	20,437.32		
Non-Exempt/USPS Salaries	\$	22,036.37		
FNP & EFNEP Support Salaries	\$	153,948		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	13,792	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	5,184	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	53,700	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,968	
POSTAGE	Postage	\$	7,400	\$ 810,791

GRAND TOTAL \$ 2,022,557

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	1,211,766
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	728,747
Professional Development	13,792
Operating Support	58,884
Publications	1,968
Postage	7,400
TOTAL	2,022,557

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	808,525
Wages & Benefits-Faculty	
PARA PROFESSIONAL	583,771
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	206,640
Support Staff provided by County.	
TRAVEL	13,015
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	444,768
All other budgeted funds.	
TOTAL	2,056,719

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Lee County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Small Farms/Natural Resources	\$	43,200		
Ext. Agent IV	Horticulture Production	\$	57,589		
Ext. Agent I	Family & Consumer Sciences	\$	36,737		
Ext. Agent I	4-H Youth Development	\$	28,200		
	Fringe	\$	44,414	\$	210,140

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Public Health	\$	44,996			
FNP - Program Assistant	\$	23,678			
FNP - Program Farm2s	\$	45,247			
FNP - Program Assistant	\$	29,817			
FNP - Program Assistant	\$	29,817			
FNP - Program Assistant	\$	29,817			
FNP - Admin Support AST I	\$	14,616			
Fringe	\$	105,942	\$	323,929	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100		
RSA - Ext. Agent I	Community Gardens	\$	4,774		
RSA - Ext. Agent III	Water Resources	\$	7,635		
RSA - Ext. Agent III	4-H	\$	8,096		
Ext. Agent IV	Nat Res & Env/Aquatic	\$	1,780		
Ext. Agent IV	Fruit Crops	\$	5,858		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,000		
Ext. Agent II	Livestock	\$	3,246		
	Fringe	\$	10,315	\$	48,804

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	272,910.32			
Exempt-Teams/USPS Salaries	\$	10,477.73			
Non-Exempt/USPS Salaries	\$	11,297.52			
FNP & EFNEP Support Salaries	\$	80,431			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,071			
Pesticide Certification Exam Reimb.	\$	5,897			

OPERATING SUPPORT

FNP Travel/Support	\$	30,226			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	835			
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POSTAGE

Postage	\$	3,500	\$	422,646	
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GRAND TOTAL

\$ 1,005,519

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	582,873
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	375,117
Professional Development	7,071
Operating Support	36,123
Publications	835
Postage	3,500
TOTAL	1,005,519

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	201,944
Wages & Benefits-Faculty	
PARA PROFESSIONAL	-
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	48,287
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	125,000
All other budgeted funds.	
TOTAL	375,231

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Manatee County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	46,069	
Ext. Agent II	Environmental Horticulture	\$	36,935	
Prg Ext. Agent II	Marine Science	\$	28,900	
Ext. Agent II	Commercial & Environmental Horticulture	\$	38,100	
Ext. Agent II	Sustainable Ag/ Food Systems	\$	38,564	
Ext. Agent III	Livestock	\$	41,492	
Ext. Agent I	Family & Consumer Science	\$	32,870	
Ext. Agent IV	4-H Youth Development	\$	53,616	
Ext. Agent I	Residential Horticulture	\$	5,451	
	Fringe	\$	86,295	\$ 408,293

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
FNP - Administrative Support Assistant	\$	14,908	
FNP - Program Assistant	\$	15,737	
Fringe	\$	36,227	\$ 126,505

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Acting CED - Ext. Agent IV	Fruit Crops	\$	11,200	
Ext. Agent II	Agriculture	\$	1,738	
	Fringe	\$	9,526	\$ 45,069

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	511,232.20	
Exempt-Teams/USPS Salaries	\$	19,627.52	
Non-Exempt/USPS Salaries	\$	21,163.20	
FNP & EFNEP Support Salaries	\$	37,977	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,246	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,391	
FNP Travel/Support	\$	12,469	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,531	
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POSTAGE

Postage	\$	5,000	\$ 624,637
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GRAND TOTAL

\$ 1,204,504

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	579,867
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	590,000
Professional Development	13,246
Operating Support	14,860
Publications	1,531
Postage	5,000
TOTAL	1,204,504

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	486,926.02
Wages & Benefits-Faculty	
PARA PROFESSIONAL	346,695.13
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	203,240.31
Support Staff provided by County.	
TRAVEL	8,425.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	162,321.00
All other budgeted funds.	
TOTAL	1,207,607.46

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Pasco County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential Hort/ Community Resource Development	\$	62,514	
Ext. Agent I	Agriculture	\$	20,144	
Ext. Agent I	Family & Consumer Science	\$	32,288	
Ext. Agent I	4-H Youth Development	\$	24,683	
	Fringe	\$	30,805	\$ 170,434

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support Assistant I	\$	38,482	
FNP - Program Manager	\$	46,354	
FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
Fringe	\$	84,703	\$ 258,988

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
Ext. Agent I	Sustainable Ag & Food Systems	\$	15,054	
	Fringe	\$	10,093	\$ 47,752

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	262,235.35	
Exempt-Teams/USPS Salaries	\$	10,067.89	
Non-Exempt/USPS Salaries	\$	10,855.62	
FNP & EFNEP Support Salaries	\$	67,026	
Staff Development & Training Support	\$	6,794	
Pesticide Certification Exam Reimb.	\$	93	
FNP Travel/Support	\$	25,599	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	745	
Postage	\$	3,100	\$ 386,517

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 863,691

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	477,174
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	350,185
Professional Development	6,794
Operating Support	25,692
Publications	745
Postage	3,100
TOTAL	863,691

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	276,100.00
Wages & Benefits-Faculty	
PARA PROFESSIONAL	53,760.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,923.00
Support Staff provided by County.	
TRAVEL	6,500.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	105,856.00
All other budgeted funds.	
TOTAL	484,139.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Pinellas County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Community Resource Development	\$	61,877	
Ext. Agent III	Master Gardener Program	\$	40,384	
Ext. Agent I	4-H Youth Development	\$	30,506	
Ext. Agent II	Commercial Horticulture	\$	38,208	
Ext. Agent I-IV - Vacant	Health, Nutrition, & Food Safety/Financial Man	\$	32,164	
Ext. Agent II	Marine Science	\$	40,417	
Ext. Agent II	Resources Management	\$	36,458	
	fringe	\$	75,043	\$ 355,056

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	30,694	
FNP - Program Assistant	\$	29,817	
FNP - Program Assistant	\$	29,817	
FNP - Education/Training Spec II	\$	44,725	
FNP - Education/Training Spec II	\$	44,996	
FNP - Education/Training Spec II	\$	46,542	
FNP - Admin Support AST I	\$	14,908	
Fringe	\$	124,614	\$ 395,928

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100	
RSA - Ext. Agent I	Community Gardens	\$	4,774	
RSA - Ext. Agent III	Water Resources	\$	7,635	
RSA - Ext. Agent III	4-H	\$	8,096	
	Fringe	\$	6,058	\$ 28,664

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	416,572.24
Exempt-Teams/USPS Salaries	\$	15,993.28
Non-Exempt/USPS Salaries	\$	17,244.62
FNP & EFNEP Support Salaries	\$	100,539

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,793
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	6,933
FNP Travel/Support	\$	41,331
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,037
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POSTAGE

Postage	\$	4,500	\$ 614,943
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GRAND TOTAL

\$ 1,394,591

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	779,648
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	550,349
Professional Development	10,793
Operating Support	48,264
Publications	1,037
Postage	4,500
TOTAL	1,394,591

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	358,698.75
Wages & Benefits-Faculty	
PARA PROFESSIONAL	666,660.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	30,000.00
Support Staff provided by County.	
TRAVEL	7,700.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,000.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	174,812.00
All other budgeted funds.	
TOTAL	1,252,870.75

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Polk County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	56,754		
Ext. Agent II	Natural Resources/Water	\$	40,609		
Ext. Agent I	4-H Youth Development	\$	29,407		
Ext. Agent II	Family & Consumer Science	\$	36,443		
Ext. Agent IV	Fruit Crops	\$	46,436		
Ext. Agent III	Livestock	\$	45,772		
Ext. Agent II	Residential Horticulture	\$	35,940		
Ext. Agent I-III - Vacant	Pest Management/Small Farms (Statwide Small Farms Co-Coordinator)	\$	50,708		
	Fringe	\$	91,675	\$	433,744

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	27,144		
Fringe	\$	13,192	\$	40,336

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	49,000		
RSA - Ext. Agent I	Community Gardens	\$	15,914		
RSA - Ext. Agent III	Water Resources	\$	7,635		
RSA - Ext. Agent III	4-H	\$	8,096		
Ext. Agent III	Enviromental Horticulture	\$	10,748		
	Fringe	\$	24,493	\$	115,886

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	506,344.87		
Exempt-Teams/USPS Salaries	\$	19,439.88		
Non-Exempt/USPS Salaries	\$	20,960.89		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT				
Staff Development & Training Support	\$	13,119		
OPERATING SUPPORT				
Pesticide Certification Exam Reimb.	\$	1,898		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT				
EDIS Money	\$	1,475		
POSTAGE				
Postage	\$	7,200	\$	570,438

GRAND TOTAL			\$	1,160,405
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	589,967
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	546,746
Professional Development	13,119
Operating Support	1,898
Publications	1,475
Postage	7,200
TOTAL	1,160,405

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	217,008.54
Wages & Benefits-Faculty	
PARA PROFESSIONAL	61,096.00
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	244,622.46
Support Staff provided by County.	
TRAVEL	12,000.00
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0.00
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	258,165.00
All other budgeted funds.	
TOTAL	792,892.00

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
Sarasota County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Prg. Ext. Agent II	FCS & Community Development	\$	52,416		
Ext Agent II	Commercial Horticulture	\$	12,373		
Ext. Agent I	Sustainable Ag	\$	29,635		
Ext. Agent I	4-H Youth Development	\$	37,754		
Prg Ext. Agent II	Environmental Science (Waste)	\$	14,804		
Ext. Agent III	Family & Consumer Sciences	\$	40,221		
Prg Ext. Agent II	Environmental Science (Water)	\$	18,185		
Prg Ext. Agent II	Sea Grant	\$	24,025		
Ext. Agent II	Residential Horticulture	\$	38,927		
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	9,898		
	Fringe	\$	74,568	\$	352,807

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,817		
FNP - Program Assistant	\$	39,839		
FNP - Program Assistant	\$	30,234		
FNP - Program Manager	\$	46,667		
FNP - Educ/Training Spec II	\$	44,996		
FNP - Admin Support AST I	\$	14,908		
Fringe	\$	100,340	\$	306,802

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,100		
RSA - Ext. Agent I	Community Gardens	\$	4,774		
RSA - Ext. Agent III	Water Resources	\$	7,635		
RSA - Ext. Agent III	4-H	\$	8,096		
Acting CED - Ext. Agent IV	Fruit Crops	\$	1,150		
Prg Ext. Agent III	Marine Science	\$	6,193		
	Fringe	\$	8,026	\$	37,974

OPS (OTHER PERSONNEL SERVICES)

OPS Water Resources Program Assistant	\$	23,490		
Fringe	\$	1,339	\$	24,829

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	579,140.43		
Exempt-Teams/USPS Salaries	\$	22,234.69		
Non-Exempt/USPS Salaries	\$	23,974.36		
FNP & EFNEP Support Salaries	\$	73,729		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	15,005		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,099		
FNP Travel/Support	\$	36,999		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,967		
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POSTAGE

Postage	\$	2,500	\$	757,648
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GRAND TOTAL \$ 1,480,059

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	722,412
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	699,078
Professional Development	15,005
Operating Support	39,098
Publications	1,967
Postage	2,500
TOTAL	1,480,059

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2019-2020
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	441,163
Wages & Benefits-Faculty	
PARA PROFESSIONAL	378,392
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	437,816
Support Staff provided by County.	
TRAVEL	26,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	299,617
All other budgeted funds.	
TOTAL	1,582,988