

PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT
DISTRICT AND STATE TOTALS
COOPERATIVE EXTENSION SERVICE
2018-2019

DISTRICT TOTALS

Northwest District

Faculty and Staff	\$4,626,023
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$4,455,706
Professional Development	\$90,013
Operating Support	\$81,279
Publications	\$12,659
Postage	\$55,000
TOTAL STATE CONTRIBUTION	\$9,320,680

TOTAL COUNTY BUDGET	\$4,606,821
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Northeast District

Faculty and Staff	\$5,815,818
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,377,442
Professional Development	\$108,825
Operating Support	\$155,304
Publications	\$14,153
Postage	\$54,500
TOTAL STATE CONTRIBUTION	\$11,526,043

TOTAL COUNTY BUDGET	\$5,849,186
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Central District

Faculty and Staff	\$5,079,503
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,959,596
Professional Development	\$122,704
Operating Support	\$120,865
Publications	\$13,291
Postage	\$44,600
TOTAL STATE CONTRIBUTION	\$11,340,558

TOTAL COUNTY BUDGET	\$6,987,424
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Southwest District

Faculty and Staff	\$5,869,476
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,619,124
Professional Development	\$91,398
Operating Support	\$278,313
Publications	\$14,070
Postage	\$41,200
TOTAL STATE CONTRIBUTION	\$11,913,580

TOTAL COUNTY BUDGET	\$9,100,465
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Southeast District

Faculty and Staff	\$6,086,087
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$5,629,763
Professional Development	\$88,098
Operating Support	\$407,681
Publications	\$12,457
Postage	\$58,850
TOTAL STATE CONTRIBUTION	\$12,282,936

TOTAL COUNTY BUDGET	\$7,588,102
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STATE TOTALS

Faculty and Staff	\$27,476,906
IFAS Direct Service Support for Ext.	
Specialist & Administrative Support	\$27,041,631
Professional Development	\$501,038
Operating Support	\$1,043,442
Publications	\$66,629
Postage	\$254,150
GRAND TOTAL STATE CONTRIBUTION	\$56,383,797

GRAND TOTAL COUNTY BUDGET	\$34,131,998
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	65,560		
EA IV	Sea Grant	\$	36,491		
Ext. Agent IV	4-H Youth Development	\$	51,324		
Ext. Agent I	Commercial/Residential Horticulture	\$	45,932		
	Fringe	\$	53,813	\$	253,120

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA & County Extension Director- Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	2,989		
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,661		
	Fringe	\$	6,442	\$	30,300

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	212,201
Exempt-Teams/USPS Salaries	\$	2,107
Non-Exempt/USPS Salaries	\$	15,848
FNP & EFNEP Support Salaries	\$	83,788
Staff Development & Training Support	\$	5,523

PROFESSIONAL DEVELOPMENT

Pesticide Certification Exam Reimb.	\$	1,065
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OPERATING SUPPORT

FNP Travel/Support	\$	16,722
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	843		
Postage	\$	3,300	\$	341,397

POSTAGE

\$	624,817
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GRAND TOTAL

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BAY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	283,420
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	313,944
Professional Development	5,523
Operating Support	17,787
Publications	843
Postage	3,300
TOTAL	624,817

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	113,625
Wages & Benefits-Faculty	
PARA PROFESSIONAL	15,859
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	47,123
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	48,082
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	108,830
All other budgeted funds.	
TOTAL	339,019

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	65,479		
Acting CED - Ext. Agent II	4-H Youth Development	\$	44,119		
	Fringe	\$	29,592	\$	139,190

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,916	\$	23,125

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	120,351		
Exempt-Teams/USPS Salaries	\$	1,195		
Non-Exempt/USPS Salaries	\$	8,988		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,133		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	52		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	552		
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POSTAGE

Postage	\$	1,600	\$	135,871
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GRAND TOTAL			\$	298,186
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	162,315
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	130,534
Professional Development	3,133
Operating Support	52
Publications	552
Postage	1,600
TOTAL	298,186

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	41,352
Wages & Benefits-Faculty	
PARA PROFESSIONAL	3,824
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	37,369
Support Staff provided by County.	
TRAVEL	1,800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	9,480
All other budgeted funds.	
TOTAL	93,825

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	54,645		
Ext. Agent III	Energy/Sustainability/WindStorm	\$	35,104		
Ext. Agent I	4-H Youth Dev/Ag Natural Resources	\$	26,108		
Ext. Agent IV	Com Hort/Res Hort	\$	47,461		
Ext. Agent II	Family & Consumer Sciences	\$	46,246		
Ext. Agent II	Agriculture Production	\$	22,926		
Ext. Agent II	Family & Consumer Sciences	\$	35,805		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	39,962		
Ext. Agent II	4-H Youth Development	\$	42,460		
	Fringe	\$	94,694	\$	445,411

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	31,600		
EFNEP - Program Assistant	\$	33,805		
EFNEP - Program Assistant	\$	39,681		
FNP - Educ/Training Spec II	\$	37,427		
Fringe	\$	68,834	\$	211,348

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
	Fringe	\$	5,852	\$	27,528

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	474,622		
Exempt-Teams/USPS Salaries	\$	4,712		
Non-Exempt/USPS Salaries	\$	35,447		
FNP & EFNEP Support Salaries	\$	200,544		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	12,354		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	704		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	12,964		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,765		
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POSTAGE

Postage	\$	7,500	\$	750,612
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GRAND TOTAL			\$	1,434,899
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	684,287
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	715,325
Professional Development	12,354
Operating Support	13,668
Publications	1,765
Postage	7,500
TOTAL	1,434,899

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	258,737
Wages & Benefits-Faculty	
PARA PROFESSIONAL	109,004
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	242,926
Support Staff provided by County.	
TRAVEL	9,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	43,114
All other budgeted funds.	
TOTAL	662,781

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Franklin County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	41,840		
	Fringe	\$	11,297	\$	53,137

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
Fringe	\$	13,111	\$	40,255

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,527		
Ext. Agent IV	Aquatic	\$	4,293		
	Fringe	\$	7,028	\$	33,057

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	55,948		
Exempt-Teams/USPS Salaries	\$	555		
Non-Exempt/USPS Salaries	\$	4,178		
FNP & EFNEP Support Salaries	\$	19,887		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,456		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	214		
FNP Travel/Support	\$	2,435		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	474		
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POSTAGE

Postage	\$	1,100	\$	86,248
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GRAND TOTAL

\$	212,697
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	126,449
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	80,569
Professional Development	1,456
Operating Support	2,649
Publications	474
Postage	1,100
TOTAL	212,697

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	19,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	40,038
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,678
All other budgeted funds.	
TOTAL	100,448

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/ Community Development & Sus	\$	69,765		
Ext. Agent III	4-H Youth Development	\$	43,486		
Ext. Agent I	Family & Consumer Science	\$	34,991		
	Fringe	\$	40,025	\$	188,268

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,916	\$	23,125

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	174,380		
Exempt-Teams/USPS Salaries	\$	1,731		
Non-Exempt/USPS Salaries	\$	13,024		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,539		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,023		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	964		
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POSTAGE

Postage	\$	3,200	\$	198,861
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GRAND TOTAL			\$	410,254
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	211,393
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	189,135
Professional Development	4,539
Operating Support	1,023
Publications	964
Postage	3,200
TOTAL	410,254

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GADSDEN COUNTY (NORTHWEST DISTRICT - I)

PROFESSIONAL	117,014
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	136,663
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	12,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	82,100
All other budgeted funds.	
TOTAL	352,777

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Gulf County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources/Community Development	\$	48,236		
Ext. Agent III	4-H Youth Development/Family & Consumer Sciences	\$	53,926		
	Fringe	\$	27,584	\$	129,746

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	31,628		
Fringe	\$	15,276	\$	46,904

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
RSA & County Extension Director- Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	7,531		
	Fringe	\$	7,886	\$	37,092

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	126,132		
Exempt-Teams/USPS Salaries	\$	1,252		
Non-Exempt/USPS Salaries	\$	9,420		
FNP & EFNEP Support Salaries	\$	19,887		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,283		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	(931)		
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FNP Travel/Support	\$	2,435		
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EFNEP Travel/Support	\$	-		
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	98		
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POSTAGE

Postage	\$	1,100	\$	162,677
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GRAND TOTAL			\$	376,419
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	213,742
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	156,691
Professional Development	3,283
Operating Support	1,504
Publications	98
Postage	1,100
TOTAL	376,419

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	73,823
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	38,500
Support Staff provided by County.	
TRAVEL	3,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	17,356
All other budgeted funds.	
TOTAL	133,179

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Holmes County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	54,226		
Ext. Agent I	4-H Youth Development	\$	45,825		
Ext. Agent IV	FCS	\$	26,318		
	Fringe	\$	34,120	\$	160,488

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,661		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	5,635	\$	26,505

OPS (OTHER PERSONNEL SERVICES)

		\$	-		
		\$	-		
	Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	150,067
Exempt-Teams/USPS Salaries	\$	1,490
Non-Exempt/USPS Salaries	\$	11,208
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,906
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	314
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	640
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POSTAGE

Postage	\$	1,900	\$	169,524
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GRAND TOTAL

	\$	356,518
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	186,993
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	162,765
Professional Development	3,906
Operating Support	314
Publications	640
Postage	1,900
TOTAL	356,518

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	48,725
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,644
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	35,878
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	18,427
All other budgeted funds.	
TOTAL	117,673

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Jackson County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Production/Natural Resources/Community Resou	\$	56,045		
Ext. Agent I-Vacant	4-H Youth Development	\$	38,869		
Ext. Agent I- Vacant	Family & Consumer Sciences	\$	32,498		
Ext. Agent I	Commercial Horticulture/Environmental Horticultur	\$	27,600		
RSA-Ext. Agent I	Agriculture/Pest Management	\$	17,764		
	Fringe	\$	46,650	\$	219,426

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-		
Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
	Fringe	\$	4,437	\$	20,869

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	247,860		
Exempt-Teams/USPS Salaries	\$	2,461		
Non-Exempt/USPS Salaries	\$	18,511		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,452		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	566		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	925		
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POSTAGE

Postage	\$	5,400	\$	282,176
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GRAND TOTAL

\$	522,471
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	240,295
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	268,832
Professional Development	6,452
Operating Support	566
Publications	925
Postage	5,400
TOTAL	522,471

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	118,932
Wages & Benefits-Faculty	
PARA PROFESSIONAL	44,500
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	143,308
Support Staff provided by County.	
TRAVEL	18,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,100
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	19,045
All other budgeted funds.	
TOTAL	349,085

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Jefferson County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	56,042	
Ext. Agent I	Agriculture/Natural Resources	\$	29,268	
Ext. Agent I	Family & Consumer Sciences	\$	32,108	
	Fringe	\$	31,703	\$ 149,122

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-	
Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
	Fringe	\$	4,916	\$ 23,125

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	174,380
Exempt-Teams/USPS Salaries	\$	1,731
Non-Exempt/USPS Salaries	\$	13,024

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

FNP & EFNEP Support Salaries	\$	-
Staff Development & Training Support	\$	4,539
Pesticide Certification Exam Reimb.	\$	194

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-
EDIS Money	\$	366
Postage	\$	2,000
	\$	196,233

GRAND TOTAL

\$ 368,480

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	172,247
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	189,135
Professional Development	4,539
Operating Support	194
Publications	366
Postage	2,000
TOTAL	368,480

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	88,103
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,338
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	78,857
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	48,400
All other budgeted funds.	
TOTAL	263,698

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	69,070	
Ext. Agent III	Family & Consumer Sciences	\$	53,883	
Ext. Agent I	Community Development & Sustainability	\$	33,200	
Program Ext. Agent II	Family & Consumer Sciences	\$	44,003	
Ext. Agent I	4-H Youth Development	\$	35,735	
Ext. Agent I	Commercial Horticulture/Residential Horticulture	\$	34,773	
	Fringe	\$	73,079	\$ 343,744

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,557	
FNP - Program Assistant - Vacant	\$	29,558	
FNP - Educ/Training Spec II	\$	45,059	
Fringe	\$	50,316	\$ 154,490

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094	
RSA-Ext. Agent II	Water Resources	\$	4,863	
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475	
RSA-Ext. Agent I	Agriculture	\$	1,776	
	Fringe	\$	4,916	\$ 23,125

OPS (OTHER PERSONNEL SERVICES)

OPS 4-H Prog Asst	\$	27,144	
Fringe	\$	1,520	\$ 28,664

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	336,469
Exempt-Teams/USPS Salaries	\$	3,341
Non-Exempt/USPS Salaries	\$	25,129
FNP & EFNEP Support Salaries	\$	67,120
Staff Development & Training Support	\$	8,758
Pesticide Certification Exam Reimb.	\$	1,519
FNP Travel/Support	\$	9,711
EFNEP Travel/Support	\$	-

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	775
Postage	\$	10,900

GRAND TOTAL		\$	1,013,745
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	550,023
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	432,059
Professional Development	8,758
Operating Support	11,230
Publications	775
Postage	10,900
TOTAL	1,013,745

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	140,566
Wages & Benefits-Faculty	
PARA PROFESSIONAL	101,206
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	116,513
Support Staff provided by County.	
TRAVEL	17,624
Travel related expenses.	
OPERATING CAPITAL OUTLAY	19,226
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,814
All other budgeted funds.	
TOTAL	415,949

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Liberty County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Family & Consumer Sciences	\$	74,848		
	Fringe	\$	20,209	\$	95,057

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	38,684		
FNP - Program Manager	\$	42,963		
Fringe	\$	39,435	\$	121,082

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
	Fringe	\$	4,916	\$	23,125

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	66,321		
Exempt-Teams/USPS Salaries	\$	658		
Non-Exempt/USPS Salaries	\$	4,953		
FNP & EFNEP Support Salaries	\$	144,727		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,726		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	11,855		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	256		
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POSTAGE

Postage	\$	1,600	\$	232,243
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GRAND TOTAL

\$	471,507
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	239,264
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	216,660
Professional Development	1,726
Operating Support	12,000
Publications	256
Postage	1,600
TOTAL	471,507

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	14,070
Wages & Benefits-Faculty	
PARA PROFESSIONAL	12,480
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,653
Support Staff provided by County.	
TRAVEL	1,900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	8,853
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,000
All other budgeted funds.	
TOTAL	80,956

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Vacant County Extension Director & Ext. Agent II-IV	Community Development	\$	111,562		
Acting County Extension Director - Ext. Agent II	Agriculture	\$	52,412		
Ext. Agent II	Comm Hort/Residential Hort	\$	16,262		
Ext. Agent I	4-H Youth Development	\$	28,200		
Ext. Agent II	Sea Grant	\$	19,883		
Ext. Agent I	Family & Consumer Sciences	\$	15,747		
Ext. Agent IV	Residential Horticulture	\$	54,927		
	Fringe	\$	80,728	\$	379,720

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,661		
	Fringe	\$	6,571	\$	30,907

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	342,250		
Exempt-Teams/USPS Salaries	\$	3,398		
Non-Exempt/USPS Salaries	\$	25,561		
FNP & EFNEP Support Salaries	\$	16,743		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,909		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,345		
FNP Travel/Support	\$	5,188		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,518		
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POSTAGE

Postage	\$	3,800	\$	408,710
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GRAND TOTAL \$ 819,337

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	410,627
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	387,951
Professional Development	8,909
Operating Support	6,532
Publications	1,518
Postage	3,800
TOTAL	819,337

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	175,582
Wages & Benefits-Faculty	
PARA PROFESSIONAL	23,131
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	107,229
Support Staff provided by County.	
TRAVEL	10,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	34,029
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,642
All other budgeted funds.	
TOTAL	389,113

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	53,760		
Program Ext. Agent III	Family & Consumer Sciences	\$	66,369		
Ext. Agent II	Commercial Horticulture	\$	36,624		
Ext. Agent II	Aquatic/Marine Sci/Water	\$	39,393		
Ext. Agent I	4-H Youth Development	\$	30,320		
Ext. Agent II	Agriculture Production	\$	22,926		
	Fringe	\$	67,336	\$	316,728

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	36,566		
FNP - Program Assistant	\$	27,144		
Fringe	\$	30,772	\$	94,482

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
	Fringe	\$	5,852	\$	27,528

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	312,534		
Exempt-Teams/USPS Salaries	\$	3,103		
Non-Exempt/USPS Salaries	\$	23,341		
FNP & EFNEP Support Salaries	\$	132,360		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,135		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	449		
FNP Travel/Support	\$	8,984		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,259		
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POSTAGE

Postage	\$	5,400	\$	495,565
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GRAND TOTAL

\$ 934,303

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	438,738
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	471,338
Professional Development	8,135
Operating Support	9,433
Publications	1,259
Postage	5,400
TOTAL	934,303

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	301,690
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,582
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	140,571
Support Staff provided by County.	
TRAVEL	21,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	51,216
All other budgeted funds.	
TOTAL	555,560

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources	\$	60,490		
Ext. Agent II	Family & Consumer Science	\$	39,264		
Ext. Agent II	4-H Youth Development	\$	34,200		
	Fringe	\$	36,167	\$	170,121

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,516		
Fringe	\$	13,773	\$	42,289

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	7,471		
Ext. Agent IV	Aquatic	\$	2,576		
	Fringe	\$	8,565	\$	40,288

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	185,834		
Exempt-Teams/USPS Salaries	\$	1,845		
Non-Exempt/USPS Salaries	\$	13,879		
FNP & EFNEP Support Salaries	\$	19,887		

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

Staff Development & Training Support	\$	4,837		
Pesticide Certification Exam Reimb.	\$	957		
FNP Travel/Support	\$	2,435		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

EDIS Money	\$	396		
Postage	\$	1,700	\$	231,771

GRAND TOTAL

\$	484,469
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	252,698
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	221,446
Professional Development	4,837
Operating Support	3,392
Publications	396
Postage	1,700
TOTAL	484,469

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	68,025
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	92,337
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	22,950
All other budgeted funds.	
TOTAL	189,812

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Forestry/ Residential Horticulture	\$	42,578		
Ext. Agent I	4-H Youth Development	\$	29,809		
Ext. Agent I	Agriculture	\$	27,903		
Ext. Agent I	Residential Horticulture/Commercial Horticulture	\$	13,605		
	Fringe	\$	30,752	\$	144,646

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-			
Fringe	\$	-	\$		-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,467		
Ext. Agent I	Family & Consumer Sciences	\$	15,747		
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,883		
	Fringe	\$	15,472	\$	72,778

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$		-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	274,713			
Exempt-Teams/USPS Salaries	\$	2,727			
Non-Exempt/USPS Salaries	\$	20,517			
FNP & EFNEP Support Salaries	\$	-			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,151			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	379			
FNP Travel/Support	\$	-			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	927			
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POSTAGE

Postage	\$	2,500	\$		308,914
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GRAND TOTAL \$ 526,338

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	217,424
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	297,957
Professional Development	7,151
Operating Support	379
Publications	927
Postage	2,500
TOTAL	526,338

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	164,116
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	164,541
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	55,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	27,800
All other budgeted funds.	
TOTAL	415,757

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Washington County (Northwest District - I)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	70,563		
Ext. Agent IV	Family & Consumer Sciences	\$	26,318		
Ext. Agent I	Ag Nat Resources/Agriculture	\$	33,151		
Ext. Agent II	Comm & Residential Hort	\$	35,009		
	Fringe	\$	44,561	\$	209,601

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	\$	-		
Fringe			\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	6,094		
RSA-Ext. Agent II	Water Resources	\$	4,863		
RSA-Ext. Agent III	Family & Consumer Science	\$	5,475		
RSA-Ext. Agent I	Agriculture	\$	1,776		
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,661		
	Fringe	\$	5,635	\$	26,505

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	204,096
Exempt-Teams/USPS Salaries	\$	2,026
Non-Exempt/USPS Salaries	\$	15,243
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,312
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	555
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	900
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POSTAGE

Postage	\$	2,000	\$	230,132
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GRAND TOTAL

\$	466,239
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	236,106
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	221,366
Professional Development	5,312
Operating Support	555
Publications	900
Postage	2,000
TOTAL	466,239

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	72,261
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	51,679
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,100
ALL OTHER EXPENSES	15,150
All other budgeted funds.	
TOTAL	147,190

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Alachua County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Livestock	\$	65,070		
Ext. Agent I	4-H Youth Development	\$	30,389		
Ext. Agent II	Commercial Horticulture	\$	44,073		
Ext. Agent II	Environment Horticulture	\$	37,800		
Ext. Agent II	Agriculture/Natural Resources	\$	38,009		
Ext. Agent IV	Family & Consumer Science	\$	55,752		
	Fringe	\$	73,195	\$	344,287

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	27,144		
FNP - Program Manager	\$	45,628		
FNP - Program Assistant	\$	29,131		
FNP - Educ/Training Spec II	\$	44,909		
FNP - Program Assistant	\$	34,563		
FNP - Program Assistant	\$	32,335		
FNP - Admin Support I	\$	27,144		
Fringe	\$	129,443	\$	397,441

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H Youth Development	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,272		
RSA - Ext. Agent III	Agricultural	\$	1,820		
	Fringe	\$	4,552	\$	21,412

OPS (OTHER PERSONNEL SERVICES)

OPS 4-H Life Ready Program	\$	29,232		
Fringe	\$	1,637	\$	30,869

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	336,721		
Exempt-Teams/USPS Salaries	\$	3,343		
Non-Exempt/USPS Salaries	\$	25,148		
FNP & EFNEP Support Salaries	\$	196,155		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,765		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,041		
FNP Travel/Support	\$	47,236		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,073		
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POSTAGE

Postage	\$	3,700	\$	623,181
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GRAND TOTAL

\$ 1,417,190

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ALACHUA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	794,009
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	561,367
Professional Development	8,765
Operating Support	48,276
Publications	1,073
Postage	3,700
TOTAL	1,417,190

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ALACHUA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	172,697
Wages & Benefits-Faculty	
PARA PROFESSIONAL	50,053
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	159,494
Support Staff provided by County.	
TRAVEL	7,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	75,434
All other budgeted funds.	
TOTAL	465,178

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Baker County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Environmental Horticulture	\$	42,600		
Ext. Agent I	Agriculture/Natural Resources	\$	26,100		
Ext. Agent I	4-H Youth Development	\$	33,634		
	Fringe	\$	27,630	\$	129,964

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H Youth Development	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,272		
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,468		
	Fringe	\$	7,427	\$	34,935

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	179,225		
Exempt-Teams/USPS Salaries	\$	1,779		
Non-Exempt/USPS Salaries	\$	13,385		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,665		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	280		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	661		
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POSTAGE

Postage	\$	1,700	\$	201,696
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GRAND TOTAL

\$	366,596
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAKER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BAKER COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	164,900
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	194,390
Professional Development	4,665
Operating Support	280
Publications	661
Postage	1,700
TOTAL	366,596

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BAKER COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	76,486
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,237
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	53,494
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	14,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	10,100
All other budgeted funds.	
TOTAL	169,317

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Bradford County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	54,882		
Ext. Agent II	Agriculture/ Natural Resources	\$	50,482		
Ext. Agent I	Horticulture/Small Farms	\$	30,600		
Ext. Agent I	Family & Consumer Sciences	\$	33,593		
	Fringe	\$	45,780	\$	215,336

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H Youth Development	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,335		
	Fringe	\$	6,508	\$	30,611

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	231,055		
Exempt-Teams/USPS Salaries	\$	2,294		
Non-Exempt/USPS Salaries	\$	17,256		
FNP & EFNEP Support Salaries	\$	6,482		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,014		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	258		
FNP Travel/Support	\$	1,460		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	942		
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POSTAGE

Postage	\$	2,200	\$	267,961
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GRAND TOTAL			\$	513,908
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BRADFORD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	245,947
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	257,088
Professional Development	6,014
Operating Support	1,717
Publications	942
Postage	2,200
TOTAL	513,908

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BRADFORD COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	111,505
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	48,471
Support Staff provided by County.	
TRAVEL	4,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	11,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,600
All other budgeted funds.	
TOTAL	189,676

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Citrus County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture/Agriculture	\$	76,173		
Ext. Agent I	Family & Consumer Science	\$	25,344		
Ext. Agent I	4-H Youth Development	\$	7,042		
Ext. Agent I	Agriculture/Natural Resources	\$	24,894		
	Fringe	\$	36,032	\$	169,485

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA - Ext. Agent II	Sea Grant	\$	10,522		
Ext. Agent I	Agriculture	\$	3,920		
	Fringe	\$	7,347	\$	34,557

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	239,160
Exempt-Teams/USPS Salaries	\$	2,374
Non-Exempt/USPS Salaries	\$	17,862
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,225
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	776
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	748
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POSTAGE

Postage	\$	7,800	\$	274,944
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GRAND TOTAL

\$	478,987
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CITRUS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	204,042
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	259,396
Professional Development	6,225
Operating Support	776
Publications	748
Postage	7,800
TOTAL	478,987

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CITRUS COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	165,875
Wages & Benefits-Faculty	
PARA PROFESSIONAL	84,510
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,150
Support Staff provided by County.	
TRAVEL	5,016
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	30,955
All other budgeted funds.	
TOTAL	325,506

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Clay County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	46,198		
Ext. Agent II	4-H Youth Development	\$	12,916		
Ext. Agent I	Environmental Horticulture	\$	36,581		
Ext. Agent I	Agriculture/Livestock	\$	29,590		
Ext. Agent II	Family & Consumer Sciences	\$	36,244		
Ext. Agent I	4-H Youth Development	\$	30,600		
	Fringe	\$	51,875	\$	244,003

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,959		
Fringe	\$	13,504	\$	41,463

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	4,625		
	Fringe	\$	4,696	\$	22,089

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	337,088		
Exempt-Teams/USPS Salaries	\$	3,347		
Non-Exempt/USPS Salaries	\$	25,175		
FNP & EFNEP Support Salaries	\$	30,926		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,774		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	351		
FNP Travel/Support	\$	8,740		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,091		
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POSTAGE

Postage	\$	4,200	\$	419,693
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GRAND TOTAL

	\$	727,249
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CLAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CLAY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	307,555
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	396,537
Professional Development	8,774
Operating Support	9,091
Publications	1,091
Postage	4,200
TOTAL	727,249

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CLAY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	229,317
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	264,523
Support Staff provided by County.	
TRAVEL	8,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	31,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,580
All other budgeted funds.	
TOTAL	566,420

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Columbia County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director	4-H Youth Development	\$	44,458		
Ext. Agent I	Agriculture	\$	28,920		
Ext. Agent II	Agriculture/Nat. Resources	\$	36,976		
Ext. Agent III	Horticulture Production	\$	45,416		
Ext. Agent III	Family & Consumer Sciences	\$	51,125		
	Fringe	\$	55,862	\$	262,756

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	36,208		
Fringe	\$	17,488	\$	53,696

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,272		
SVAEC Director - Ext. Agent IV	Farm Mangement	\$	12,468		
	Fringe	\$	7,427	\$	34,935

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	287,284		
Exempt-Teams/USPS Salaries	\$	2,852		
Non-Exempt/USPS Salaries	\$	21,456		
FNP & EFNEP Support Salaries	\$	50,437		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,478		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,244		
FNP Travel/Support	\$	4,699		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,010		
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POSTAGE

Postage	\$	2,600	\$	380,059
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GRAND TOTAL

\$ 731,447

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLUMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	351,388
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	362,029
Professional Development	7,478
Operating Support	6,943
Publications	1,010
Postage	2,600
TOTAL	731,447

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
COLUMBIA COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	161,038
Wages & Benefits-Faculty	
PARA PROFESSIONAL	15,679
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	96,254
Support Staff provided by County.	
TRAVEL	18,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	68,950
All other budgeted funds.	
TOTAL	359,921

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Dixie County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development/Natural Resources	\$	47,601		
	Fringe	\$	12,852	\$	60,453

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNPI - Program Assistant	\$	29,198		
FNPI - Educ/Training Spec II	\$	45,583		
Fringe	\$	36,119	\$	110,900

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,272		
RSA - Ext. Agent II	Sea Grant	\$	10,522		
Ext. Agent IV	Aquatic	\$	4,293		
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820		
	Fringe	\$	8,552	\$	40,228

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	77,379
Exempt-Teams/USPS Salaries	\$	768
Non-Exempt/USPS Salaries	\$	5,779
FNPI & EFNEP Support Salaries	\$	51,182

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,014
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	143
FNPI Travel/Support	\$	5,320
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	349
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POSTAGE

Postage	\$	800	\$	143,735
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GRAND TOTAL			\$	355,316
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DIXIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	211,581
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	135,109
Professional Development	2,014
Operating Support	5,463
Publications	349
Postage	800
TOTAL	355,316

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
DIXIE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	38,484
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	33,595
Support Staff provided by County.	
TRAVEL	100
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	11,700
All other budgeted funds.	
TOTAL	83,879

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Duval County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	84,667		
Ext. Agent I	4-H Youth Development	\$	28,508		
Ext. Agent IV	Agriculture/ Comm. Hort./Hort. Production	\$	60,072		
Ext. Agent II	Forestry	\$	37,743		
Ext. Agent II	Commercial Horticulture	\$	35,416		
Ext. Agent III	Family & Consumer Sciences	\$	33,147		
Ext. Agent I	4-H Youth Development	\$	31,266		
Ext. Agent IV	4-H Youth Development	\$	48,824		
Ext. Agent IV	Family & Consumer Sciences	\$	46,413		
Ext. Agent II	Family & Consumer Sciences	\$	40,094		
Ext. Agent I	Agriculture/Small Farms	\$	24,644		
Ext. Program Asst.	Urban Gardening	\$	27,144		
	Fringe	\$	127,114	\$	625,052

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Program Assistant - Urban Gardening Program	\$	31,581		
FNP - Program Manager	\$	46,349		
FNP - Program Assistant	\$	29,984		
FNP - Program Assistant	\$	27,959		
FNP - Program Assistant	\$	27,541		
FNP - Program Assistant	\$	27,541		
FNP - Educ/Training Spec II	\$	43,633		
FNP - Program Assistant - Vacant	\$	28,163		
Fringe	\$	126,908	\$	389,659

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,272		
	Fringe	\$	4,061	\$	19,101

OPS (OTHER PERSONNEL SERVICES)

OPS FNP - Office Assistant	\$	17,205		
Fringe	\$	963	\$	18,169

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	632,532		
Exempt-Teams/USPS Salaries	\$	6,280		
Non-Exempt/USPS Salaries	\$	47,241		
FNP & EFNEP Support Salaries	\$	195,618		
Staff Development & Training Support	\$	16,464		
Pesticide Certification Exam Reimb.	\$	3,936		
FNP Travel/Support	\$	13,146		
EFNEP Travel/Support	\$	-		
Urban Gardening Program Travel/Support	\$	24,000		
EDIS Money	\$	2,428		
Postage	\$	9,900	\$	951,545

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 2,003,525

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DUVAL COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	1,051,980
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	881,671
Professional Development	16,464
Operating Support	41,082
Publications	2,428
Postage	9,900
TOTAL	2,003,525

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
DUVAL COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	414,043
Wages & Benefits-Faculty	
PARA PROFESSIONAL	78,128
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	167,481
Support Staff provided by County.	
TRAVEL	18,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	328,247
All other budgeted funds.	
TOTAL	1,005,900

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Gilchrist County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Horticulture	\$	59,070		
Ext. Agent I	4-H Youth Development	\$	29,564		
	Fringe	\$	23,931	\$	112,565

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	14,800		
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820		
	Fringe	\$	7,935	\$	37,323

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	129,750
Exempt-Teams/USPS Salaries	\$	1,288
Non-Exempt/USPS Salaries	\$	9,690
FPN & EFNEP Support Salaries	\$	51,182

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,377
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	896
FPN Travel/Support	\$	5,320
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	550
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POSTAGE

Postage	\$	1,400	\$	203,455
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GRAND TOTAL			\$	353,343
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GILCHRIST COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	149,888
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	191,911
Professional Development	3,377
Operating Support	6,216
Publications	550
Postage	1,400
TOTAL	353,343

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GILCHRIST COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	109,510
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	57,472
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	30,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	45,885
All other budgeted funds.	
TOTAL	246,867

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Hamilton County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/4-H Youth Development	\$	58,414		
Ext. Agent I	4-H Youth Development/FCS	\$	37,878		
Ext. Agent II	Agriculture/Natural Resources	\$	42,869		
	Fringe	\$	37,574	\$	176,736

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,468		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,738		
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820		
	Fringe	\$	8,045	\$	37,839

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	180,576
Exempt-Teams/USPS Salaries	\$	1,793
Non-Exempt/USPS Salaries	\$	13,486
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,700
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	397
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	752
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POSTAGE

Postage	\$	1,900	\$	203,604
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GRAND TOTAL

\$	418,179
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HAMILTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	214,575
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	195,855
Professional Development	4,700
Operating Support	397
Publications	752
Postage	1,900
TOTAL	418,179

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HAMILTON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	93,587
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	57,594
Support Staff provided by County.	
TRAVEL	12,065
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	25,127
All other budgeted funds.	
TOTAL	188,373

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Lafayette County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences/4-H Youth Development	\$	63,350		
Ext. Agent II	Agriculture	\$	46,827		
	Fringe	\$	29,748	\$	139,925

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNPI - Program Assistant	\$	38,607		
Fringe	\$	18,647	\$	57,254

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,468		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	14,800		
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820		
	Fringe	\$	11,301	\$	53,158

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	135,693		
Exempt-Teams/USPS Salaries	\$	1,347		
Non-Exempt/USPS Salaries	\$	10,134		
FNPI & EFNEP Support Salaries	\$	47,819		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,532		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	19		
FNPI Travel/Support	\$	8,898		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	243		
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POSTAGE

Postage	\$	2,200	\$	209,886
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GRAND TOTAL			\$	460,223
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAFAYETTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	250,337
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	194,994
Professional Development	3,532
Operating Support	8,917
Publications	243
Postage	2,200
TOTAL	460,223

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LAFAYETTE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	55,766
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,500
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	36,556
Support Staff provided by County.	
TRAVEL	9,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	30,100
All other budgeted funds.	
TOTAL	140,922

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Levy County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	70,579	
Ext. Agent IV	Agriculture	\$	53,640	
Ext. Agent II	4-H Youth Development	\$	31,327	
Ext. Agent IV	Aquatic	\$	64,398	
	Fringe	\$	59,385	\$ 279,330

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	37,313	
Fringe	\$	18,022	\$ 55,335

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	4,108	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,738	
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820	
RSA - Ext. Agent II	Sea Grant	\$	38,582	
	Fringe	\$	15,095	\$ 71,003

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	245,211	
Exempt-Teams/USPS Salaries	\$	2,435	
Non-Exempt/USPS Salaries	\$	18,314	
FNP & EFNEP Support Salaries	\$	51,182	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,383	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	67	
FNP Travel/Support	\$	5,320	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	586	
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POSTAGE

Postage	\$	2,500	\$ 331,997
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GRAND TOTAL

\$ 737,664

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEVY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LEVY COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	405,668
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	317,141
Professional Development	6,383
Operating Support	5,387
Publications	586
Postage	2,500
TOTAL	737,664

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LEVY COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	168,857
Wages & Benefits-Faculty	
PARA PROFESSIONAL	180,007
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	138,178
Support Staff provided by County.	
TRAVEL	2,750
Travel related expenses.	
OPERATING CAPITAL OUTLAY	11,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	254,325
All other budgeted funds.	
TOTAL	755,616

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Madison County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/ Natural Resources	\$	47,312	
Ext. Agent IV	Family & Consumer Services	\$	57,175	
Ext. Agent II	4-H Youth Development	\$	39,000	
	Fringe	\$	38,741	\$ 182,228

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,516	
Fringe	\$	13,773	\$ 42,289

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555	
RSA - Ext. Agent II	Water Resources	\$	4,108	
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105	
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,738	
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,335	
RSA - Ext. Agent III - Vacant	Agricultural	\$	1,820	
	Fringe	\$	4,187	\$ 32,848

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	180,035
Exempt-Teams/USPS Salaries	\$	1,787
Non-Exempt/USPS Salaries	\$	13,446
FNP & EFNEP Support Salaries	\$	39,622

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,686
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	224
FNP Travel/Support	\$	6,281
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	451
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POSTAGE

Postage	\$	2,600	\$ 249,133
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GRAND TOTAL

\$ 506,498

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MADISON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MADISON COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	257,366
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	234,891
Professional Development	4,686
Operating Support	6,505
Publications	451
Postage	2,600
TOTAL	506,498

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MADISON COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	86,209
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	48,083
Support Staff provided by County.	
TRAVEL	4,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	32,375
All other budgeted funds.	
TOTAL	170,867

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Nassau County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Environmental Horticulture	\$	60,635		
Ext. Agent II	Agriculture/Natural Resources	\$	33,960		
Ext. Agent I	4-H Youth Development	\$	30,038		
Ext. Agent IV	Family & Consumer Sciences	\$	44,628		
Ext. Agent I	4-H Youth Development	\$	4,881		
	Fringe	\$	47,018	\$	221,160

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,738		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,335		
	Fringe	\$	7,247	\$	34,088

OPS (OTHER PERSONNEL SERVICES)

FNP- OPS	\$	21,165		
Fringe	\$	1,185	\$	22,351

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	286,744		
Exempt-Teams/USPS Salaries	\$	2,846.92		
Non-Exempt/USPS Salaries	\$	21,415		
FNP & EFNEP Support Salaries	\$	20,402		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,464		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	591		
FNP Travel/Support	\$	2,838		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	643		
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POSTAGE

Postage	\$	2,000	\$	344,944
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GRAND TOTAL			\$	622,543
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UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO NASSAU COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
NASSAU COUNTY (NORTHEAST DISTRICT - II)

FACULTY & STAFF	277,599
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	331,408
Professional Development	7,464
Operating Support	3,430
Publications	643
Postage	2,000
TOTAL	622,543

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
NASSAU COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	178,646
Wages & Benefits-Faculty	
PARA PROFESSIONAL	48,932
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	56,597
Support Staff provided by County.	
TRAVEL	2,750
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	60,610
All other budgeted funds.	
TOTAL	347,535

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Suwannee County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	44,711		
Ext. Agent II	4-H Youth Development	\$	29,280		
Ext. Agent II	Family & Consumer Sciences	\$	37,037		
Ext. Agent II	SRP Educational Coord/ Horticulture Production	\$	55,440		
Ext. Agent I	Agriculture	\$	21,433		
Ext. Agent I-IV	Agriculture	\$	36,734		
	Fringe	\$	60,651	\$	285,287

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	36,481		
Fringe	\$	17,620	\$	54,101

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	14,800		
SVAEC Director - Ext. Agent IV	Farm Management	\$	12,468		
RSA - Ext. Agent III - Vacant	Agricultural	\$	58,241		
	Fringe	\$	26,535	\$	124,813

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	393,684.11		
Exempt-Teams/USPS Salaries	\$	3,908.68		
Non-Exempt/USPS Salaries	\$	29,402.20		
FNP & EFNEP Support Salaries	\$	50,818		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,247		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	193		
FNP Travel/Support	\$	6,142		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,323		
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POSTAGE

Postage	\$	4,400	\$	500,118.15
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GRAND TOTAL

\$ 964,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUWANNEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	464,200
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	477,813
Professional Development	10,247
Operating Support	6,335
Publications	1,323
Postage	4,400
TOTAL	964,319

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SUWANNEE COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	203,063
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	210,843
Support Staff provided by County.	
TRAVEL	15,252
Travel related expenses.	
OPERATING CAPITAL OUTLAY	34,250
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	60,535
All other budgeted funds.	
TOTAL	523,943

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Taylor County (Northeast District - II)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	43,635		
Ext. Agent III	Family & Consumer Sciences	\$	48,342		
Ext. Agent I	4-H Youth Development	\$	21,181		
Ext. Agent II	Sea Grant	\$	43,899		
	Fringe	\$	42,406	\$	199,464

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	43,000		
FNP - Program Assistant	\$	36,696		
Fringe	\$	38,493	\$	118,190

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,279		
SVAEC Director - Ext. Agent IV	Farm Management	\$	5,667		
RSA - Ext. Agent II	Sea Grant	\$	10,522		
	Fringe	\$	8,434	\$	39,671

OPS (OTHER PERSONNEL SERVICES)

OPS FNP - Program Assistant	\$	16,704		
	\$	-		
Fringe	\$	935	\$	17,639

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	238,122.44		
Exempt-Teams/USPS Salaries	\$	2,364.19		
Non-Exempt/USPS Salaries	\$	17,784.11		
FNP & EFNEP Support Salaries	\$	50,989		

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	6,198		
Pesticide Certification Exam Reimb.	\$	285		
FNP Travel/Support	\$	4,205		
EFNEP Travel/Support	\$	-		

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	954		
Postage	\$	2,700	\$	323,602

GRAND TOTAL \$ 698,566

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO TAYLOR COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	374,964
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	309,260
Professional Development	6,198
Operating Support	4,490
Publications	954
Postage	2,700
TOTAL	698,566

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
TAYLOR COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	129,911
Wages & Benefits-Faculty	
PARA PROFESSIONAL	26,890
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,443
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	-
All other budgeted funds.	
TOTAL	205,744

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Union County (Northeast District - II)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Natural Resources	\$	44,372		
	Fringe	\$	11,980	\$	56,352

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II	4-H	\$	4,555		
RSA - Ext. Agent II	Water Resources	\$	4,108		
RSA - Ext. Agent II	Rural Agribusiness Development	\$	4,105		
RSA-Ext. Agent II-IV - Vacant	Livestock/Dairy	\$	2,250		
SVAEC Director - Ext. Agent IV	Farm Management	\$	11,335		
	Fringe	\$	7,115	\$	33,468

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	70,609.45
Exempt-Teams/USPS Salaries	\$	701.04
Non-Exempt/USPS Salaries	\$	5,273.45
FPN & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,838
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FPN Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	349
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POSTAGE

Postage	\$	1,900	\$	80,671
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GRAND TOTAL			\$	170,490
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO UNION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
UNION COUNTY (NORTHEAST DISTRICT - II)**

FACULTY & STAFF	89,820
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	76,584
Professional Development	1,838
Operating Support	0
Publications	349
Postage	1,900
TOTAL	170,490

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
UNION COUNTY (NORTHEAST DISTRICT - II)**

PROFESSIONAL	28,000
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,621
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	26,221
Support Staff provided by County.	
TRAVEL	6,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	2,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	8,680
All other budgeted funds.	
TOTAL	103,523

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Flagler County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	30,029	
Ext. Agent IV	Sea Grant	\$	44,220	
Ext. Agent II	Agriculture	\$	7,289	
Ext. Agent I	4-H Youth Development	\$	26,160	
Ext. Agent I	Residential Horticulture	\$	5,060	
	Fringe	\$	30,445	\$ 143,202

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	44,393	
FNP - Program Assistant	\$	27,144	
Fringe	\$	34,552	\$ 106,089

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310	
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	17,851	
RSA - Ext. Agent IV	Water Resources	\$	11,940	
RSA - Ext. Agent II	4-H Youth Development	\$	7,097	
	Fringe	\$	11,663	\$ 54,861

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	211,168.81
Exempt-Teams/USPS Salaries	\$	2,096.58
Non-Exempt/USPS Salaries	\$	15,771.09
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,497
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	392
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,040
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POSTAGE

Postage	\$	1,700	\$ 237,665
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GRAND TOTAL

\$ 541,818

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FLAGLER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	304,153
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	229,036
Professional Development	5,497
Operating Support	392
Publications	1,040
Postage	1,700
TOTAL	541,818

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
FLAGLER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	146,130
Wages & Benefits-Faculty	
PARA PROFESSIONAL	22,972
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	68,238
Support Staff provided by County.	
TRAVEL	4,554
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	47,781
All other budgeted funds.	
TOTAL	289,675

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Hernando County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	25,545		
Ext. Agent III	4-H Youth Development	\$	45,268		
Ext Agent II	Residential & Comm. Horticulture	\$	8,163		
Ext. Agent II	Family & Consumer Sciences	\$	35,120		
Ext. Agent II	Sea Grant	\$	14,770		
	Fringe	\$	34,794	\$	163,662

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
Ext. Agent I	Agriculture	\$	7,840		
	Fringe	\$	12,695	\$	59,714

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	268,353.61		
Exempt-Teams/USPS Salaries	\$	2,664.34		
Non-Exempt/USPS Salaries	\$	20,041.92		
FPN & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,985		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,093		
FPN Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	929		
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POSTAGE

Postage	\$	3,100	\$	303,167
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GRAND TOTAL \$ 526,543

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HERNANDO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	223,376
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	291,060
Professional Development	6,985
Operating Support	1,093
Publications	929
Postage	3,100
TOTAL	526,543

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HERNANDO COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	191,453
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	74,838
Support Staff provided by County.	
TRAVEL	9,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	33,740
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	16,455
All other budgeted funds.	
TOTAL	325,485

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Lake County (Central District - III)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Commerical Horticulture	\$	65,408		
Ext. Agent II	Livestock/Crops	\$	42,826		
Ext Agent IV	Fruit Crops	\$	34,279		
Ext. Agent I	Family & Consumer Sciences	\$	30,028		
Ext. Agent III	Residential Horticulture	\$	43,407		
Ext. Agent I	4-H Youth Development	\$	8,399		
	Fringe	\$	60,574	\$	284,921

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
Ext. Agent IV	Florida Friendly Landscaping/Urban Hort.	\$	4,920		
	Fringe	\$	11,907	\$	56,005

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	325,084.56		
Exempt-Teams/USPS Salaries	\$	3,227.59		
Non-Exempt/USPS Salaries	\$	24,278.86		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,462		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	859		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,228		
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POSTAGE

Postage	\$	5,400	\$	368,540
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GRAND TOTAL

\$ 709,467

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LAKE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LAKE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	340,927
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	352,591
Professional Development	8,462
Operating Support	859
Publications	1,228
Postage	5,400
TOTAL	709,467

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LAKE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	143,297
Wages & Benefits-Faculty	
PARA PROFESSIONAL	-
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	235,385
Support Staff provided by County.	
TRAVEL	2,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	106,833
All other budgeted funds.	
TOTAL	487,715

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Marion County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Commercial Horticulture	\$	74,310		
Ext. Agent I	Sustainable Ag & Food Systems	\$	5,181		
Ext. Agent I	4-H Youth Development	\$	16,495		
Ext. Agent IV	Family & Consumer Science	\$	51,413		
Ext. Agent I	Agriculture/Residential Horticulture	\$	31,574		
Ext. Agent IV	Agriculture	\$	4,048		
Ext. Agent II	Family & Consumer Science	\$	23,475		
Ext. Agent I	4-H Youth Development	\$	20,750		
Ext. Agent I	Community Resource Efficiency	\$	24,407		
Ext. Agent I	Florida Friendly Landscaping	\$	5,154		
Ext. Agent I	Agriculture	\$	4,048		
	Fringe	\$	70,431	\$	331,287

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,140		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	15,206	\$	71,525

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	627,649.63
Exempt-Teams/USPS Salaries	\$	6,231.60
Non-Exempt/USPS Salaries	\$	46,875.86
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	16,337
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	960
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,187
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POSTAGE

Postage	\$	4,800	\$	705,042
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GRAND TOTAL		\$	1,107,854
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARION COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MARION COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	402,811
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	680,757
Professional Development	16,337
Operating Support	960
Publications	2,187
Postage	4,800
TOTAL	1,107,854

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MARION COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	564,589
Wages & Benefits-Faculty	
PARA PROFESSIONAL	94,281
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	140,512
Support Staff provided by County.	
TRAVEL	4,640
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,054
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	122,864
All other budgeted funds.	
TOTAL	932,940

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Orange County (Central District - III)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	67,313		
Ext. Agent I-III - Vacant	Family & Consumer Sciences/Food Systems	\$	35,400		
Ext. Agent I	Family & Consumer Science	\$	25,020		
Ext. Agent II	4-H Youth Development	\$	36,000		
Ext. Agent I	Agriculture Natural Resource	\$	17,280		
Ext. Agent II	4-H Youth Development	\$	34,127		
Ext. Agent III	Urban Horticulture	\$	8,859		
Ext. Agent I	Family & Consumer Science	\$	28,959		
Ext. Agent I	Residential Horticulture	\$	30,386		
	Fringe	\$	76,503	\$	359,847

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	36,696		
FNP - Program Assistant	\$	27,959		
FNP - Program Assistant	\$	27,269		
FNP - Program Manager	\$	48,528		
FNP - Program Assistant	\$	27,269		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	27,959		
FNP - Educ/Training Spec II	\$	45,292		
FNP - Administrative Assistant	\$	33,689		
FNP - Program Assistant	\$	32,335		
Fringe	\$	161,390	\$	495,531

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	42,068		
RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
Ext Agent IV	Agriculture/Commercial Hort./Fruit Crops	\$	17,140		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	24,861	\$	116,937

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	981,002.41		
Exempt-Teams/USPS Salaries	\$	9,739.85		
Non-Exempt/USPS Salaries	\$	73,265.92		
FNP & EFNEP Support Salaries	\$	232,008		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	25,535		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,796		
FNP Travel/Support	\$	37,696		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	842		
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POSTAGE

Postage	\$	8,500	\$	1,370,385
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\$ 2,342,701

GRAND TOTAL

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ORANGE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ORANGE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	972,316
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,296,016
Professional Development	25,535
Operating Support	39,492
Publications	842
Postage	8,500
TOTAL	2,342,701

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ORANGE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	617,147
Wages & Benefits-Faculty	
PARA PROFESSIONAL	144,192
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	349,828
Support Staff provided by County.	
TRAVEL	3,502
Travel related expenses.	
OPERATING CAPITAL OUTLAY	27,583
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	218,989
All other budgeted funds.	
TOTAL	1,361,241

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Osceola County (Central District - III)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture	\$	70,652		
Ext. Agent I	Agriculture	\$	4,063		
Ext. Agent II	Family & Consumer Sciences	\$	35,750		
Ext. Agent I	4-H Youth Development	\$	25,195		
Ext. Agent I	Agriculture/Commercial Horticulture	\$	5,696		
Ext. Agent I	Family & Consumer Sciences	\$	17,636		
Ext. Agent III	Agriculture/ Sustainable Ag & Food Systems	\$	16,425		
Ext. Agent I	4-H Youth Development	\$	33,580		
Ext. Agent I	Residential Horticulture	\$	4,686		
Ext. Agent I	Natural Resources	\$	15,710		
	Fringe	\$	61,936	\$	291,329

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	44,011		
FNP - Educ/Training Spec II	\$	71,840		
FNP - Program Assistant	\$	36,669		
FNP - Program Assistant	\$	36,089		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	28,445		
Fringe	\$	117,947	\$	362,145

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	10,578	\$	49,757

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	560,112.78		
Exempt-Teams/USPS Salaries	\$	5,561.06		
Non-Exempt/USPS Salaries	\$	41,831.88		
FNP & EFNEP Support Salaries	\$	304,261		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	14,579		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	756		
FNP Travel/Support	\$	26,842		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,946		
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POSTAGE

Postage	\$	3,100	\$	958,990
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GRAND TOTAL		\$	1,662,221	
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OSCEOLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	703,231
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	911,766
Professional Development	14,579
Operating Support	27,598
Publications	1,946
Postage	3,100
TOTAL	1,662,221

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
OSCEOLA COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	484,612
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	321,215
Support Staff provided by County.	
TRAVEL	14,650
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,300
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	102,430
All other budgeted funds.	
TOTAL	926,206

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Putnam County (Central District - III)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director- Ext. Agent IV	Family and Consumer Sciences	\$	30,029		
Ext. Agent I	Agriculture/Residential Horticulture	\$	31,076		
Ext. Agent III	Family & Consumer Sciences/Community Resource Dev.	\$	55,369		
Ext. Agent II	4-H Youth Development	\$	40,801		
	Fringe	\$	42,464	\$	199,740

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
Fringe	\$	13,111	\$	40,255

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent II	Agriculture	\$	7,289		
RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	17,851		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	17,366	\$	81,685

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	217,922.49
Exempt-Teams/USPS Salaries	\$	2,163.64
Non-Exempt/USPS Salaries	\$	16,275.49
FNP & EFNEP Support Salaries	\$	6,204

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,672
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	431
FNP Travel/Support	\$	354
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	685
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POSTAGE

Postage	\$	2,200	\$	251,909
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GRAND TOTAL

\$	573,588
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PUTNAM COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	321,679
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	242,566
Professional Development	5,672
Operating Support	786
Publications	685
Postage	2,200
TOTAL	573,588

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
PUTNAM COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	105,803
Wages & Benefits-Faculty	
PARA PROFESSIONAL	53,963
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	119,451
Support Staff provided by County.	
TRAVEL	6,996
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	53,300
All other budgeted funds.	
TOTAL	339,513

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Seminole County (Central District - III)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Science	\$	80,433		
Ext. Agent I	Sustainable Ag & Food Systems	\$	33,854		
Ext. Agent II	4-H Youth Development	\$	18,712		
Ext. Agent I	4-H Youth Development	\$	7,821		
Ext. Agent I	Residential Horticulture	\$	4,306		
Ext. Agent III	Family & Consumer Science	\$	61,884		
Ext. Agent I	Florida Friendly Landscaping	\$	5,450		
	Fringe	\$	57,364	\$	269,824

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	37,187		
Fringe	\$	17,961	\$	55,148

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent I	Agriculture/Natural Resources	\$	11,520		
	Fringe	\$	9,954	\$	46,820

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	412,882.46
Exempt-Teams/USPS Salaries	\$	4,099.29
Non-Exempt/USPS Salaries	\$	30,836.02
FNP & EFNEP Support Salaries	\$	52,026

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,747
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,646
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	4,496

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,031
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POSTAGE

Postage	\$	4,400	\$	522,165
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GRAND TOTAL

\$	893,957
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SEMINOLE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	371,793
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	499,844
Professional Development	10,747
Operating Support	6,142
Publications	1,031
Postage	4,400
TOTAL	893,957

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SEMINOLE COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	260,612
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	56,023
Support Staff provided by County.	
TRAVEL	7,876
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	200,598
All other budgeted funds.	
TOTAL	525,109

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
St. Johns County (Central District - III)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Production/Community Resource Development	\$	56,979		
Ext. Agent III	4-H Youth Development	\$	44,249		
Ext. Agent I	4-H Youth Development	\$	9,798		
Ext. Agent II	Family & Consumer Science	\$	37,151		
Ext. Agent II	Agriculture	\$	5,537		
Ext. Agent II	Urban/Commercial Horticulture	\$	4,386		
	Fringe	\$	42,687	\$	200,786

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	36,566		
Fringe	\$	17,661	\$	54,227

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent IV	Sea Grant	\$	44,220		
RSA - Ext Dir & Ext. Agent III	Agriculture	\$	71,427		
RSA - Ext. Agent III	4-H	\$	12,830		
	Fringe	\$	41,532	\$	195,355

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	24,571		
Fringe	\$	1,376	\$	25,946

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	408,376.40		
Exempt-Teams/USPS Salaries	\$	4,054.55		
Non-Exempt/USPS Salaries	\$	30,499.49		
FNP & EFNEP Support Salaries	\$	76,104		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,630		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,369		
FNP Travel/Support	\$	14,488		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,051		
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POSTAGE

Postage	\$	3,200	\$	549,772
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GRAND TOTAL

\$ 1,026,088

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. JOHNS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	476,315
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	519,035
Professional Development	10,630
Operating Support	15,857
Publications	1,051
Postage	3,200
TOTAL	1,026,088

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ST. JOHNS COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	318,913
Wages & Benefits-Faculty	
PARA PROFESSIONAL	109,511
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	122,263
Support Staff provided by County.	
TRAVEL	3,800
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,200
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	99,018
All other budgeted funds.	
TOTAL	658,705

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Sumter County (Central District - III)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Community Development	\$	25,545		
Ext. Agent II	Residential Horticulture	\$	6,200		
Ext. Agent I	4-H Youth Development	\$	27,320		
Ext. Agent II	Sustainable Agriculture/ Food Systems	\$	14,775		
Ext. Agent III	Family & Consumer Science	\$	46,200		
Ext. Agent IV	Florida Friendly Landscaping/Urban Hort.	\$	27,880		
	Put here by AC-----> Additional Fringe Payment-Davis & Singleton	\$	24,158		
	Fringe	\$	46,461	\$	218,540

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent I	Agriculture	\$	11,760		
RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent III	4-H Youth Development	\$	5,030		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	15,112	\$	71,080

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	303,472.77
Exempt-Teams/USPS Salaries	\$	3,013.02
Non-Exempt/USPS Salaries	\$	22,664.79
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,899
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,093
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FNP Travel/Support	\$	-
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EFNEP Travel/Support	\$	-
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,180
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POSTAGE

Postage	\$	2,500	\$	341,822
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GRAND TOTAL

\$	631,442
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SUMTER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SUMTER COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	289,620
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	329,151
Professional Development	7,899
Operating Support	1,093
Publications	1,180
Postage	2,500
TOTAL	631,442

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SUMTER COUNTY (CENTRAL DISTRICT - III)**

PROFESSIONAL	256,134
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,695
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	96,661
Support Staff provided by County.	
TRAVEL	12,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,700
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	12,307
All other budgeted funds.	
TOTAL	421,498

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Volusia County (Central District - III)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Livestock	\$	55,721		
Ext. Agent III	Ag. Nat. Resources/Natural Resources	\$	44,551		
Ext. Agent I	Family & Consumer Science	\$	30,136		
Ext. Agent II	Residential Horticulture	\$	39,097		
Ext. Agent II	Commercial Horticulture	\$	43,938		
Ext. Agent IV	Livestock/ Crops	\$	55,721		
Program Ext. Agent I - Vacant	FNP	\$	29,341		
	Fringe	\$	80,597	\$	379,102

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	27,959		
FNP - Program Assistant	\$	36,762		
FNP - Program Manager	\$	44,506		
FNP - Program Assistant	\$	28,445		
Fringe	\$	79,606	\$	244,422

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent IV	Water Resources	\$	11,940		
RSA - Ext. Agent II	4-H Youth Development	\$	7,097		
RSA - Ext. Agent IV	Food Systems/Commercial Horticulture	\$	6,310		
Ext. Agent IV	Sustainable Ag & Food Systems	\$	13,832		
	Fringe	\$	10,578	\$	49,757

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	398,024.35		
Exempt-Teams/USPS Salaries	\$	3,951.77		
Non-Exempt/USPS Salaries	\$	29,726.35		
FNP & EFNEP Support Salaries	\$	176,071		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,360		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	(525)		
FNP Travel/Support	\$	27,116		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,173		
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POSTAGE

Postage	\$	5,700	\$	651,598
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GRAND TOTAL \$ 1,324,879

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO VOLUSIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
VOLUSIA COUNTY (CENTRAL DISTRICT - III)**

FACULTY & STAFF	673,282
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	607,773
Professional Development	10,360
Operating Support	26,591
Publications	1,173
Postage	5,700
TOTAL	1,324,879

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
VOLUSIA COUNTY (CENTRAL DISTRICT - III)

PROFESSIONAL	226,462
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	360,458
Support Staff provided by County.	
TRAVEL	6,150
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	126,267
All other budgeted funds.	
TOTAL	719,337

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY CHARLOTTE EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Charlotte County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential/Environmental Horticulture	\$	52,839		
Ext. Agent II	4-H Youth Development	\$	35,700		
Ext. Agent III	Natural Resources & Env/Marine Science	\$	44,097		
	Fringe	\$	35,812	\$	168,448

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,144		
Fringe	\$	30,408	\$	57,552

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,576		
Ext. Agent IV	Fruit Crops	\$	5,650		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218		
Ext. Agent II	Livestock	\$	3,158		
	Fringe	\$	9,461	\$	44,503

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	186,716.69
Exempt-Teams/USPS Salaries	\$	1,853.81
Non-Exempt/USPS Salaries	\$	13,944.89
FNP & EFNEP Support Salaries	\$	65,083

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,860
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,384
FNP Travel/Support	\$	16,030

EFNEP Travel/Support	\$	-
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	800
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POSTAGE

Postage	\$	1,500	\$	292,173
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GRAND TOTAL

\$	562,675
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CHARLOTTE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	270,502
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	267,598
Professional Development	4,860
Operating Support	17,414
Publications	800
Postage	1,500
TOTAL	562,675

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
CHARLOTTE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	110,435
Wages & Benefits-Faculty	
PARA PROFESSIONAL	240,809
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	4,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	219,131
All other budgeted funds.	
TOTAL	574,874

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Collier County (Southwest District - IV)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Prg Ext. Agent III	Community Resource Development	\$	54,078		
Ext. Agent IV	Environmental Hort/Pest Management	\$	53,862		
Program Ext. Agent II	FNP	\$	70,910		
Ext. Agent I	Sustainable Ag/Food Systems	\$	35,760		
	Fringe	\$	57,945	\$	272,555

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	36,436			
FNP - Program Assistant	\$	29,603			
FNP - Program Manager	\$	44,644			
FNP - Admin Support I	\$	36,430			
Fringe	\$	71,055	\$	218,168	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Ext. Agent IV	Fruit Crops	\$	5,650		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218		
Ext. Agent II	Livestock	\$	3,158		
	Fringe	\$	8,766	\$	41,231

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-	
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	239,125.28			
Exempt-Teams/USPS Salaries	\$	2,374.15			
Non-Exempt/USPS Salaries	\$	17,859.01			
FNP & EFNEP Support Salaries	\$	206,768			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,224			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	4,101			
FNP Travel/Support	\$	56,837			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	940			
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POSTAGE

Postage	\$	3,500	\$	537,728	
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GRAND TOTAL **\$ 1,069,683**

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO COLLIER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	531,954
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	466,126
Professional Development	6,224
Operating Support	60,938
Publications	940
Postage	3,500
TOTAL	1,069,683

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
COLLIER COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	121,712
Wages & Benefits-Faculty	
PARA PROFESSIONAL	236,933
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	3,131
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	-
All other budgeted funds.	
TOTAL	361,776

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
DeSoto County (Southwest District - IV)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent IV	Fruit Crops	\$	55,177		
Ext. Agent I - Vacant	Livestock	\$	41,290		
Ext. Agent I	4-H Youth Development	\$	38,452		
	Fringe	\$	36,428	\$	171,348

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant - Vacant	\$	27,144		
Fringe	\$	13,111	\$	40,255

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
	Fringe	\$	4,979	\$	23,418

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	146,869.95
Exempt-Teams/USPS Salaries	\$	1,458.19
Non-Exempt/USPS Salaries	\$	10,968.95
FNP & EFNEP Support Salaries	\$	161,390

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,823
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	(213)
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FNP Travel/Support	\$	12,751
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EFNEP Travel/Support	\$	-
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	660
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POSTAGE

Postage	\$	1,500	\$	339,208
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GRAND TOTAL

\$	574,229
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO DESOTO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	235,020
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	320,687
Professional Development	3,823
Operating Support	12,538
Publications	660
Postage	1,500
TOTAL	574,229

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
DESOTO COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	37,770
Wages & Benefits-Faculty	
PARA PROFESSIONAL	40,631
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	51,371
Support Staff provided by County.	
TRAVEL	5,495
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	20,880
All other budgeted funds.	
TOTAL	156,147

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Hardee County (Southwest District - IV)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent I	Comm Res Dev/Agriculture	\$	43,648		
Ext. Agent II	4-H Youth Development/FCS	\$	33,300		
	Fringe	\$	20,776	\$	97,724

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Acting CED - Ext. Agent IV	Fruit Crops	\$	42,533		
	Fringe	\$	16,462	\$	77,434

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	140,926.71
Exempt-Teams/USPS Salaries	\$	1,399.19
Non-Exempt/USPS Salaries	\$	10,525.08
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,668
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,607
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FNP Travel/Support	\$	-
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EFNEP Travel/Support	\$	-
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	515
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POSTAGE

Postage	\$	1,500	\$	160,141
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GRAND TOTAL

\$	335,299
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HARDEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	175,158
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	152,851
Professional Development	3,668
Operating Support	1,607
Publications	515
Postage	1,500
TOTAL	335,299

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HARDEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	62,120
Wages & Benefits-Faculty	
PARA PROFESSIONAL	28,946
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,454
Support Staff provided by County.	
TRAVEL	1,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	20,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	0
All other budgeted funds.	
TOTAL	158,221

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Hillsborough County (Southwest District - IV)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Prg Ext. Agent II	Community Resources Development	\$	66,181		
Ext. Agent I	4-H Youth Development	\$	30,924		
Ext. Agent III	Pest Management/Small Farms	\$	55,271		
Ext. Agent II	FCS/4-H/EFNEP	\$	70,405		
Ext. Agent I	Family & Consumer Sciences	\$	29,100		
Ext. Agent II	Env Hort/FL Friendly Lands/Master Gard Prog	\$	42,480		
Ext. Agent III	Environmental Horticulture,	\$	41,470		
Ext. Agent III	Vegetable Crop, P.I.	\$	43,055		
Ext. Agent I	Small Farms	\$	33,394		
	Fringe	\$	111,316	\$	523,595

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	33,645		
EFNEP - Program Assistant	\$	35,803		
EFNEP - Program Assistant	\$	31,571		
EFNEP - Program Assistant	\$	31,344		
EFNEP - Program Assistant	\$	33,798		
EFNEP - Program Assistant	\$	50,133		
EFNEP - Program Assistant	\$	29,219		
Fringe	\$	118,582.80	\$	364,096

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Prg Ext. Agent II	Marine Science	\$	5,974		
Ext. Agent IV	Fruit Crops	\$	18,805		
	Fringe	\$	11,669	\$	54,887

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	512,649.51
Exempt-Teams/USPS Salaries	\$	5,089.82
Non-Exempt/USPS Salaries	\$	38,287.10
FNP & EFNEP Support Salaries	\$	411,411

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	13,344
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	6,642
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	34,727

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,445		
Postage	\$	7,400	\$	1,031,996

GRAND TOTAL		\$	1,974,575
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HILLSBOROUGH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	942,578
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	967,438
Professional Development	13,344
Operating Support	41,370
Publications	2,445
Postage	7,400
TOTAL	1,974,575

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HILLSBOROUGH COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	797,761
Wages & Benefits-Faculty	
PARA PROFESSIONAL	386,658
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	197,773
Support Staff provided by County.	
TRAVEL	13,015
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	239,819
All other budgeted funds.	
TOTAL	1,635,026

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Lee County (Southwest District - IV)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Small Farms	\$	56,101		
Ext. Agent IV	Horticulture Production	\$	55,552		
Ext. Agent III	Marine Science	\$	72,638		
Ext. Agent I	Family & Consumer Sciences	\$	35,744		
	Fringe	\$	59,410	\$	279,445

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager - Vacant	\$	45,000			
FNP - Program Assistant	\$	38,169			
FNP - Program Assistant	\$	28,023			
FNP - Program Assistant	\$	27,729			
Fringe	\$	67,099	\$	206,020	

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Ext. Agent IV	Natural Resources	\$	2,576		
Ext. Agent IV	Fruit	\$	5,650		
County Extension Director - Ext. Agent IV	Vegeta	\$	5,218		
Ext. Agent II	Livesto	\$	3,158		
	Fringe	\$	9,461	\$	44,503

OPS (OTHER PERSONNEL SERVICES)

FNP - Office Assistant	\$	17,059			
Fringe	\$	955	\$	18,014	

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	240,746.16			
Exempt-Teams/USPS Salaries	\$	2,390.24			
Non-Exempt/USPS Salaries	\$	17,980.07			
FNP & EFNEP Support Salaries	\$	161,390			

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	6,266			
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	5,897			
FNP Travel/Support	\$	12,751			
EFNEP Travel/Support	\$	-			

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,080			
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POSTAGE

Postage	\$	3,500	\$	452,001	
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GRAND TOTAL \$ 999,982

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	547,982
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	422,506
Professional Development	6,266
Operating Support	18,647
Publications	1,080
Postage	3,500
TOTAL	999,982

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
LEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	201,944
Wages & Benefits-Faculty	
PARA PROFESSIONAL	-
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	48,287
Support Staff provided by County.	
TRAVEL	0
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	125,000
All other budgeted funds.	
TOTAL	375,231

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Manatee County (Southwest District - IV)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	44,824		
Ext. Agent III	Livestock	\$	40,371		
Ext. Agent IV	4-H Youth Development	\$	51,720		
Ext. Agent II	Sustainable Ag/ Food Systems	\$	37,200		
Prg Ext. Agent III	Marine Science	\$	27,878		
Ext. Agent I	Environmental Horticulture	\$	32,687		
Ext. Agent I	Family & Consumer Science	\$	31,982		
Ext. Agent I	Commercial Horticulture	\$	32,753		
	Fringe	\$	80,842	\$	380,257

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager - Vacant	\$	45,000		
FNP - Program Assistant - Vacant	\$	29,558		
FNP - Program Assistant - Vacant	\$	29,558		
FNP - Administrative Support Assistant - Vacant	\$	14,779		
Fringe	\$	57,426	\$	176,321

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Acting CED - Ext. Agent IV	Fruit Crops	\$	16,093		
	Fringe	\$	9,324	\$	43,856

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	436,467.94		
Exempt-Teams/USPS Salaries	\$	4,333.46		
Non-Exempt/USPS Salaries	\$	32,597.50		
FNP & EFNEP Support Salaries	\$	81,738		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	11,361		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,391		
FNP Travel/Support	\$	11,765		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,885		
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POSTAGE

Postage	\$	5,000	\$	587,539
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GRAND TOTAL \$ 1,187,973

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MANATEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	600,434
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	555,137
Professional Development	11,361
Operating Support	14,156
Publications	1,885
Postage	5,000
TOTAL	1,187,973

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MANATEE COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	436,189
Wages & Benefits-Faculty	
PARA PROFESSIONAL	359,823
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	301,773
Support Staff provided by County.	
TRAVEL	15,175
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	184,258
All other budgeted funds.	
TOTAL	1,297,218

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Pasco County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Residential Hort/ Community Resource Developmen	\$	59,921		
Ext. Agent I	Agriculture	\$	15,680		
Ext. Agent I	Family & Consumer Science	\$	31,415		
Ext. Agent I	4-H Youth Development	\$	24,225		
	Fringe	\$	28,894	\$	160,136

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Admin Support Assistant I	\$	37,354		
FNP - Program Manager	\$	45,001		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	39,016		
FNP - Program Assistant	\$	27,144		
Fringe	\$	97,954	\$	300,757

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Ext. Agent I	Sustainable Ag & Food Systems	\$	14,775		
	Fringe	\$	8,968	\$	42,182

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	169,562.33
Exempt-Teams/USPS Salaries	\$	1,683.49
Non-Exempt/USPS Salaries	\$	12,663.72
FNP & EFNEP Support Salaries	\$	256,612

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,414
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	93
FNP Travel/Support	\$	36,666
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	859
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POSTAGE

Postage	\$	3,100	\$	485,654
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GRAND TOTAL		\$	988,728
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PASCO COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	503,074
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	440,522
Professional Development	4,414
Operating Support	36,759
Publications	859
Postage	3,100
TOTAL	988,728

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
PASCO COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	105,906
Wages & Benefits-Faculty	
PARA PROFESSIONAL	221,708
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,100
Support Staff provided by County.	
TRAVEL	6,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	10,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	255,745
All other budgeted funds.	
TOTAL	641,459

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Pinellas County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Community Resource Development	\$	60,205		
Ext. Agent III	Master Gardener Program	\$	38,955		
Ext. Agent IV	Health, Nutrition, & Food Safety/Financial Man	\$	60,294		
Ext. Agent II	Commercial Horitculture	\$	42,496		
Ext. Agent I	4-H Youth Development	\$	29,427		
Ext. Agent II	Marine Science	\$	38,987		
Ext. Agent II	Resources Management	\$	35,121		
	fringe	\$	82,481	\$	387,966

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Comm. Dev. Sustain- Education/Training Specialist I	\$	37,584		
FNP - Program Assistant	\$	43,410		
FNP - Program Assistant	\$	29,791		
FNP - Program Assistant	\$	27,424		
FNP - Program Assistant	\$	27,395		
FNP - Education/Training Spec II	\$	47,266		
FNP - Education/Training Spec II	\$	45,174		
Fringe	\$	124,635	\$	382,678

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
	Fringe	\$	4,979	\$	23,418

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS Office Assistant	\$	16,861		
Fringe	\$	944	\$	17,805

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	391,083.18		
Exempt-Teams/USPS Salaries	\$	3,882.86		
Non-Exempt/USPS Salaries	\$	29,207.95		
FNP & EFNEP Support Salaries	\$	142,227		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	10,180		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	6,933		
FNP Travel/Support	\$	19,077		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,287		
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POSTAGE

Postage	\$	4,500	\$	608,377
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GRAND TOTAL \$ 1,420,243

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PINELLAS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	811,867
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	566,401
Professional Development	10,180
Operating Support	26,010
Publications	1,287
Postage	4,500
TOTAL	1,420,243

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
PINELLAS COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	378,176
Wages & Benefits-Faculty	
PARA PROFESSIONAL	624,551
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	540,980
All other budgeted funds.	
TOTAL	1,561,707

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Polk County (Southwest District - IV)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	4-H Youth Development	\$	54,365		
Ext. Agent II	Family & Consumer Science	\$	35,459		
Ext. Agent III	Pest Management/Small Farms	\$	54,070		
Ext. Agent II	Natural Resources/Water	\$	39,173		
Ext. Agent III	Livestock	\$	43,771		
Ext. Agent IV	Fruit Crops	\$	43,879		
Ext. Agent II	Residential Horticulture	\$	34,669		
Ext. Agent I	4-H Youth Development	\$	28,613		
	Fringe	\$	90,180	\$	424,180

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	27,144		
Fringe	\$	13,111	\$	40,255

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	50,956		
RSA - Ext. Agent I	Community Gardens	\$	15,484		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Ext. Agent III	Environmental Horticulture	\$	10,368		
	Fringe	\$	23,873	\$	112,291

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	485,364.62
Exempt-Teams/USPS Salaries	\$	4,818.93
Non-Exempt/USPS Salaries	\$	36,249.34
FPN & EFNEP Support Salaries	\$	56,991

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	12,634
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	2,403
FPN Travel/Support	\$	-
EFNEP Travel/Support	\$	7,601

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,587
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POSTAGE

Postage	\$	7,200	\$	614,848
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GRAND TOTAL

\$	1,191,573
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO POLK COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	576,725
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	583,424
Professional Development	12,634
Operating Support	10,004
Publications	1,587
Postage	7,200
TOTAL	1,191,573

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
POLK COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	236,828
Wages & Benefits-Faculty	
PARA PROFESSIONAL	61,096
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	255,339
Support Staff provided by County.	
TRAVEL	17,450
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	208,126
All other budgeted funds.	
TOTAL	778,839

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Sarasota County (Southwest District - IV)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	FCS & Community Development	\$	51,000		
Ext. Agent II	Residential Horticulture	\$	37,644		
Ext. Agent I	Sustainable Ag	\$	29,086		
Ext. Agent III	Family & Consumer Sciences	\$	38,798		
Ext Agent II	Commercial Horticulture	\$	12,143		
Ext. Agent I	4-H Youth Development	\$	36,734		
Prg Ext. Agent II	Environmental Science (Waste)	\$	14,293		
Prg Ext. Agent II	Environmental Science (Water)	\$	17,542		
Prg Ext. Agent II	Sea Grant	\$	23,376		
Prg Ext. Agent II	Environmental Science (Chemicals)	\$	9,715		
	Fringe	\$	72,989	\$	343,320

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	29,198		
FNP - Program Assistant	\$	38,672		
FNP - Program Assistant	\$	29,341		
FNP - Program Manager	\$	45,292		
FNP - Educ/Training Spec II	\$	46,458		
Fringe	\$	91,268	\$	280,228

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent II - Vacant	School Gardens	\$	2,184		
RSA - Ext. Agent I	Community Gardens	\$	4,645		
RSA - Ext. Agent III	Water Resources	\$	7,333		
RSA - Ext. Agent III	4-H	\$	4,277		
Acting CED - Ext. Agent IV	Fruit Crops	\$	1,150		
Prg Ext. Agent III	Marine Science	\$	5,974		
	Fringe	\$	6,902	\$	32,464

OPS (OTHER PERSONNEL SERVICES)

FNP- OPS - Office	\$	17,205		
Fringe	\$	963	\$	18,169

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	561,816.33		
Exempt-Teams/USPS Salaries	\$	5,577.98		
Non-Exempt/USPS Salaries	\$	41,959.11		
FNP & EFNEP Support Salaries	\$	267,081		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	14,624		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	3,227		
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FNP Travel/Support	\$	35,644		
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EFNEP Travel/Support	\$	-		
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,010		
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POSTAGE

Postage	\$	2,500	\$	934,439
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GRAND TOTAL \$ 1,608,620

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SARASOTA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

FACULTY & STAFF	674,181
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	876,434
Professional Development	14,624
Operating Support	38,871
Publications	2,010
Postage	2,500
TOTAL	1,608,620

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
SARASOTA COUNTY (SOUTHWEST DISTRICT - IV)**

PROFESSIONAL	454,051
Wages & Benefits-Faculty	
PARA PROFESSIONAL	430,102
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	381,508
Support Staff provided by County.	
TRAVEL	22,400
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	271,906
All other budgeted funds.	
TOTAL	1,559,967

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Brevard County (Southeast District - V)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Family & Consumer Sciences	\$	58,800		
Ext. Agent II	Commercial Horticulture	\$	43,763		
Ext. Agent II	Marine Science	\$	15,945		
Ext. Agent II	Community Development	\$	51,352		
Ext. Agent II	Residential Horticulture	\$	32,978		
Ext. Agent I	4-H Youth Development	\$	30,631		
Ext. Agent I - Vacant	4-H Youth Development	\$	5,928		
Ext. Agent I - Vacant	Family & Consumer Science	\$	39,519		
Ext. Agent I - Vacant	Community Development	\$	5,845		
	Fringe	\$	76,885	\$	361,645

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,436		
FNP - Program Assistant	\$	34,087		
FNP - Program Assistant	\$	29,132		
FNP - Program Assistant	\$	28,445		
FNP - Program Assistant	\$	34,241		
FNP - Educ/Training Spec II	\$	42,963		
Fringe	\$	94,815	\$	291,119

DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,576		
RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
	Fringe	\$	3,928	\$	18,474

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	18,030		
Fringe	\$	1,010	\$	19,040

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	496,195.91		
Exempt-Teams/USPS Salaries	\$	4,926.47		
Non-Exempt/USPS Salaries	\$	37,058.27		
FNP & EFNEP Support Salaries	\$	223,656		
Staff Development & Training Support	\$	12,916		
Pesticide Certification Exam Reimb.	\$	3,790		
FNP Travel/Support	\$	65,144		
EFNEP Travel/Support	\$	-		
EDIS Money	\$	1,351		
Postage	\$	6,367	\$	851,404

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL \$ 1,541,682

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	690,278
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	761,837
Professional Development	12,916
Operating Support	68,934
Publications	1,351
Postage	6,367
TOTAL	1,541,682

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BREVARD COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	394,844
Wages & Benefits-Faculty	
PARA PROFESSIONAL	66,626
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	284,791
Support Staff provided by County.	
TRAVEL	-
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,624
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	113,892
All other budgeted funds.	
TOTAL	864,777

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Broward County (Southeast District - V)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext Agent II	Urban Horticulture	\$	49,050		
Ext. Agent IV	Health, Nutrition & Food Safety	\$	57,816		
Ext. Agent I	4-H Youth Development	\$	31,800		
Ext. Agent IV	Commercial Hort/Pest Management	\$	48,583		
	Fringe	\$	50,557	\$	237,806

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	50,715		
FNP - Program Assistant	\$	36,523		
FNP - Program Assistant	\$	28,188		
FNP - Program Assistant	\$	29,629		
FNP - Program Assistant	\$	29,629		
FNP - Program Assistant - Vacant	\$	27,144		
FNP - Administrative Support Assistant - Vacant	\$	13,572		
FNP - Educ/Training Spec II	\$	49,110		
Fringe	\$	127,758	\$	392,268

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
RSA - Ext. Agent III	4-H	\$	12,830		
	Fringe	\$	6,696	\$	31,497

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	232,532.06
Exempt-Teams/USPS Salaries	\$	2,308.69
Non-Exempt/USPS Salaries	\$	17,366.60
FNP & EFNEP Support Salaries	\$	184,283

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	6,053
Pesticide Certification Exam Reimb.	\$	6,693
FNP Travel/Support	\$	10,635
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	493		
Postage	\$	7,567	\$	467,931

GRAND TOTAL		\$	1,129,502
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BROWARD COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	661,571
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	436,491
Professional Development	6,053
Operating Support	17,328
Publications	493
Postage	7,567
TOTAL	1,129,502

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
BROWARD COUNTY (SOUTHEAST DISTRICT - V)

PROFESSIONAL	164,879
Wages & Benefits-Faculty	
PARA PROFESSIONAL	180,831
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	151,556
Support Staff provided by County.	
TRAVEL	15,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	67,804
All other budgeted funds.	
TOTAL	580,070

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Glades County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent II	4-H Youth Development	\$	48,812		
	Fringe	\$	13,179	\$	61,991

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	5,218		
Ext. Agent III	Crops	\$	11,832		
Ext. Agent II	Livestock	\$	3,158		
Ext. Agent IV	Fruit Crops	\$	5,650		
	Fringe	\$	10,214	\$	48,043

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	84,356.22
Exempt-Teams/USPS Salaries	\$	837.53
Non-Exempt/USPS Salaries	\$	6,300.12
FPN & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	2,196
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	552
FPN Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	554
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POSTAGE

Postage	\$	1,017	\$	95,813
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GRAND TOTAL			\$	205,847
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	110,034
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	91,494
Professional Development	2,196
Operating Support	552
Publications	554
Postage	1,017
TOTAL	205,847

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
GLADES COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	31,713
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,163
Support Staff provided by County.	
TRAVEL	900
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	8,434
All other budgeted funds.	
TOTAL	80,210

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Hendry County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Vegetable Crops/Environmental Horticulture	\$	62,616		
Ext. Agent III	Crops	\$	41,926		
Ext. Agent II	Livestock	\$	37,898		
Ext. Agent IV	Fruit Crops	\$	67,806		
Ext. Agent III	4-H Youth Development	\$	43,724		
	Fringe	\$	68,572	\$	322,541

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
	Fringe	\$	3,232	\$	15,203

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	226,048.53
Exempt-Teams/USPS Salaries	\$	2,244.32
Non-Exempt/USPS Salaries	\$	16,882.38
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,884
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	8,927
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,064
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POSTAGE

Postage	\$	5,967	\$	267,016
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GRAND TOTAL

\$	604,760
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	337,744
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	245,175
Professional Development	5,884
Operating Support	8,927
Publications	1,064
Postage	5,967
TOTAL	604,760

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HENDRY COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	123,152
Wages & Benefits-Faculty	
PARA PROFESSIONAL	84,782
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	86,754
Support Staff provided by County.	
TRAVEL	8,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,600
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,690
All other budgeted funds.	
TOTAL	340,978

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Highlands County (Southeast District - V)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & Ext. Agent III	Fruit Crops	\$	54,949		
Ext. Agent I	4-H Youth Development	\$	27,968		
Ext. Agent I	Agriculture/Natural Resources	\$	28,812		
	Fringe	\$	30,167	\$	141,895

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
	Fringe	\$	3,232	\$	15,203

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	170,398.16
Exempt-Teams/USPS Salaries	\$	1,691.79
Non-Exempt/USPS Salaries	\$	12,726.14
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,435
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	694
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	778
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POSTAGE

Postage	\$	2,267	\$	192,990
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GRAND TOTAL

\$	350,088
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	157,098
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	184,816
Professional Development	4,435
Operating Support	694
Publications	778
Postage	2,267
TOTAL	350,088

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
HIGHLANDS COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	158,744
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,028
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,545
Support Staff provided by County.	
TRAVEL	1,789
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,722
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	24,197
All other budgeted funds.	
TOTAL	270,025

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Indian River County (Southeast District - V)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Master Gardener Program	\$	44,788		
Ext. Agent I	4-H Youth Development	\$	26,230		
Ext. Agent I	Environmental Horticulture	\$	24,884		
	Fringe	\$	25,894	\$	121,796

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

Ext. Agent IV	Nat Res & Env/Aquatic	\$	2,576		
RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
	Fringe	\$	3,928	\$	18,474

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	172,019.05
Exempt-Teams/USPS Salaries	\$	1,707.89
Non-Exempt/USPS Salaries	\$	12,847.20
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,478
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	203
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	906
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POSTAGE

Postage	\$	1,667	\$	193,827
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GRAND TOTAL

\$	334,097
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	140,270
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	186,574
Professional Development	4,478
Operating Support	203
Publications	906
Postage	1,667
TOTAL	334,097

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
INDIAN RIVER COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	95,320
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,152
Support Staff provided by County.	
TRAVEL	4,725
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	27,300
All other budgeted funds.	
TOTAL	172,497

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Martin County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Urban Horticulture	\$	54,000		
Ext. Agent III	Sustainability/Commercial Horticulture	\$	48,128		
Ext. Agent I	4-H Youth Development	\$	33,600		
Ext. Agent II	Sea Grant	\$	33,713		
	Fringe	\$	36,646	\$	206,087

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	47,155		
FNP - Program Assistant	\$	27,144		
FNP - Program Assistant	\$	28,445		
FNP - Educ/Training Specialist II	\$	46,130		
Fringe	\$	71,906	\$	220,780

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
	Fringe	\$	3,232	\$	15,203

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	224,427.64		
Exempt-Teams/USPS Salaries	\$	2,228.22		
Non-Exempt/USPS Salaries	\$	16,761.32		
FNP & EFNEP Support Salaries	\$	155,462		
PROFESSIONAL DEVELOPMENT				
Staff Development & Training Support	\$	5,842		
OPERATING SUPPORT				
Pesticide Certification Exam Reimb.	\$	449		
FNP Travel/Support	\$	56,106		
EFNEP Travel/Support	\$	-		
PUBLICATIONS & EDITORIAL SUPPORT				
EDIS Money	\$	1,015		
POSTAGE	\$	2,867	\$	465,157

GRAND TOTAL \$ 907,227

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	442,070
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	398,880
Professional Development	5,842
Operating Support	56,554
Publications	1,015
Postage	2,867
TOTAL	907,227

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MARTIN COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	101,118
Wages & Benefits-Faculty	
PARA PROFESSIONAL	41,303
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	55,230
Support Staff provided by County.	
TRAVEL	700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	193,645
All other budgeted funds.	
TOTAL	391,996

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Miami-Dade County (Southeast District - V)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture/Natural Resources & Environment	\$	85,597		
Ext. Agent I	Commercial Horticulture	\$	41,277		
Ext. Agent IV	Master Gardener Program/Florida-Friendly Landscaping	\$	48,437		
Ext. Agent II	Vegetable Crops	\$	44,492		
Ext. Agent III	Commercial Horticulture	\$	52,601		
Ext. Agent I	Fruit Crops	\$	38,039		
Ext. Agent III	Health, Nutrition, & Food Safety	\$	69,539		
Ext. Agent II	Family & Consumer Sciences	\$	36,600		
Ext. Agent I	4-H Youth Development	\$	26,700		
Ext. Agent I	4-H Youth Development	\$	33,081		
Prog Ext. Agent I	Marine Science	\$	31,876		
	Fringe	\$	137,225	\$	645,465

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	36,502		
EFNEP - Program Assistant	\$	45,596		
EFNEP - Program Assistant	\$	41,791		
EFNEP - Program Assistant	\$	45,596		
EFNEP - Program Assistant	\$	34,135		
EFNEP - Program Assistant	\$	41,288		
EFNEP - Program Assistant	\$	44,460		
EFNEP - Program Assistant	\$	41,791		
FNP - Program Assistant	\$	39,426		
FNP - Program Manager	\$	50,686		
FNP - Program Assistant	\$	29,587		
FNP - Program Assistant	\$	29,587		
FNP - Program Assistant	\$	29,587		
FNP - Program Assistant	\$	27,833		
FNP - Program Assistant	\$	29,587		
FNP - Educ/Training Spec II	\$	48,285		
FNP - Educ/Training Spec II	\$	46,130		
FNP - Admin Support	\$	28,618		
Fringe	\$	333,504	\$	1,023,989

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
	Fringe	\$	3,232	\$	15,203

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	12,917		
Fringe	\$	723	\$	13,640

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries \$ 602,633.98

Exempt-Teams/USPS Salaries \$ 5,983.23

Non-Exempt/USPS Salaries \$ 45,007.57

FNP & EFNEP Support Salaries \$ 876,325

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support \$ 15,686

OPERATING SUPPORT

Pesticide Certification Exam Reimb. \$ 5,146

FNP Travel/Support \$ 79,418

EFNEP Travel/Support \$ 75,396

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money \$ 1,492

POSTAGE

Postage \$ 9,067 \$ 1,716,154

GRAND TOTAL

\$ 3,414,451

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	1,698,297
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,529,950
Professional Development	15,686
Operating Support	159,959
Publications	1,492
Postage	9,067
TOTAL	3,414,451

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MIAMI-DADE (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	380,956
Wages & Benefits-Faculty	
PARA PROFESSIONAL	264,149
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	291,595
Support Staff provided by County.	
TRAVEL	13,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	21,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	84,000
All other budgeted funds.	
TOTAL	1,054,700

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Monroe County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Family & Consumer Science	\$	64,987		
Ext. Agent I	Sea Grant	\$	35,191		
Ext. Agent I	Environmental Horticulture	\$	29,400		
	Fringe	\$	34,986	\$	164,564

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-		
	Fringe	\$	-	\$	-

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
	Fringe	\$	3,232	\$	15,203

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	170,398.16
Exempt-Teams/USPS Salaries	\$	1,691.79
Non-Exempt/USPS Salaries	\$	12,726.14
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,435
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	287
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	906
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POSTAGE

Postage	\$	1,867	\$	192,311
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GRAND TOTAL			\$	372,078
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	179,767
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	184,816
Professional Development	4,435
Operating Support	287
Publications	906
Postage	1,867
TOTAL	372,078

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
MONROE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	93,661
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	68,650
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	-
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	164,781
All other budgeted funds.	
TOTAL	330,692

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Okeechobee County (Southeast District - V)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture/Livestock	\$	41,537		
Ext. Agent I	4-H Youth Development	\$	33,600		
RSA & Ext. Agent II	Agriculture	\$	50,779		
	Fringe	\$	33,998	\$	159,914

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
	Fringe	\$	3,232	\$	15,203

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	170,398.16
Exempt-Teams/USPS Salaries	\$	1,691.79
Non-Exempt/USPS Salaries	\$	12,726.14
FPN & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	4,435
Pesticide Certification Exam Reimb.	\$	476
FPN Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	724		
Postage	\$	2,267	\$	192,718

GRAND TOTAL			\$	367,835
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	175,117
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	184,816
Professional Development	4,435
Operating Support	476
Publications	724
Postage	2,267
TOTAL	367,835

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
OKEECHOBEE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	75,284
Wages & Benefits-Faculty	
PARA PROFESSIONAL	65,234
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,112
Support Staff provided by County.	
TRAVEL	6,950
Travel related expenses.	
OPERATING CAPITAL OUTLAY	4,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	37,130
All other budgeted funds.	
TOTAL	234,211

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
Palm Beach County (Southeast District - V)

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Agriculture	\$	71,999		
Ext. Agent I	Environmental Horticulture	\$	29,358		
Ext. Agent IV	Ag Production	\$	88,657		
Prg Ext. Agent I	Health, Nutrition, & Food Safety	\$	55,368		
Ext. Agent I	4-H Youth Development	\$	34,305		
Ext. Agent II	Vegetable Crops	\$	40,720		
Ext. Agent I	Family & Consumer Science	\$	30,000		
Ext. Agent IV	Commercial Horticulture/Pest Management	\$	67,148		
Ext. Agent I - Program Leader	Ag Production	\$	48,943		
Ext. Agent II	Crops	\$	41,634		
	Fringe	\$	137,195	\$	645,326

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	38,146		
EFNEP - Program Assistant	\$	43,723		
EFNEP - Program Assistant	\$	27,144		
EFNEP - Program Assistant	\$	27,144		
FNP - Program Manager	\$	43,232		
FNP - Program Assistant	\$	28,480		
FNP - Program Assistant - Vacant	\$	28,480		
FNP - Program Assistant - Vacant	\$	28,480		
Fringe	\$	127,912	\$	392,741

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351		
RSA - Ext. Agent II	4-H	\$	5,620		
RSA - Ext. Agent III	4-H	\$	12,830		
	Fringe	\$	6,696	\$	31,497

OPS (OTHER PERSONNEL SERVICES)

EFNEP - OPS	\$	34,465		
FNP - OPS	\$	18,470		
FNP - OPS	\$	36,940		
FNP - OPS	\$	34,652		
FNP - OPS	\$	36,940		
Fringe	\$	9,042	\$	170,509

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	556,708.92		
Exempt-Teams/USPS Salaries	\$	5,527.27		
Non-Exempt/USPS Salaries	\$	41,577.67		
FNP & EFNEP Support Salaries	\$	519,083		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	14,491		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	8,435		
FNP Travel/Support	\$	51,098		
EFNEP Travel/Support	\$	32,937		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	2,115		
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POSTAGE

Postage	\$	12,667	\$	1,244,639
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GRAND TOTAL

\$ 2,484,712

UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)

FACULTY & STAFF	1,240,074
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	1,122,896
Professional Development	14,491
Operating Support	92,470
Publications	2,115
Postage	12,667
TOTAL	2,484,712

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
PALM BEACH COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	775,001
Wages & Benefits-Faculty	
PARA PROFESSIONAL	616,918
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	494,667
Support Staff provided by County.	
TRAVEL	28,570
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	574,086
All other budgeted funds.	
TOTAL	2,489,242

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
St. Lucie County (Southeast District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Commercial Horticulture	\$	50,716	
Ext. Agent I	Community Resource Development	\$	27,930	
Ext. Agent I	4-H Youth Development	\$	9,381	
Ext. Agent II - Vacant	Fruit Crops	\$	37,709	
Ext. Agent I	Urban Horticulture	\$	29,387	
	Fringe	\$	41,883	\$ 197,006

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,023	
Fringe	\$	13,535	\$ 41,558

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA - Ext. Agent III	Water Resources	\$	6,351	
RSA - Ext. Agent II	4-H	\$	5,620	
	Fringe	\$	3,232	\$ 15,203

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	278,457	
Exempt-Teams/USPS Salaries	\$	2,765	
Non-Exempt/USPS Salaries	\$	20,797	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,248	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	1,298	
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FNP Travel/Support	\$	-	
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EFNEP Travel/Support	\$	-	
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PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,058	
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POSTAGE

Postage	\$	5,267	\$ 316,889
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GRAND TOTAL		\$	570,656
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

FACULTY & STAFF	253,767
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	302,018
Professional Development	7,248
Operating Support	1,298
Publications	1,058
Postage	5,267
TOTAL	570,656

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2018-2019
ST. LUCIE COUNTY (SOUTHEAST DISTRICT - V)**

PROFESSIONAL	312,050
Wages & Benefits-Faculty	
PARA PROFESSIONAL	213,353
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	144,801
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	15,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	92,000
All other budgeted funds.	
TOTAL	778,704